

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):  
FUND:

8/25/11  
Law  
Liability Reserve

**SUBJECT:** Approve a resolution directing the City Manager to execute a legal settlement related to Nathaniel Sanders, Sr., et al. v. Leonardo Quintana and the City of Austin, No. A09-CA-00426 SS, in the United States District Court for the Western District of Texas, Austin Division, in the amount of \$750,000.

## CURRENT YEAR IMPACT:

Expense:

750,000	Legal Settlement
750,000	Total Expense

## FIVE-YEAR IMPACT:

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Total Revenue	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	<u>750,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget Impact	<u>(750,000)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding for this legal settlement is available in the FY 2011 Liability Reserve Fund claims requirements. Therefore, a budget amendment is not required.