

Capital Budget — 2011-12

General Obligation Bond Sale Schedule (\$000s)

PUBLIC IMPROVEMENT BONDS			
Election Year	Description	2011-12 Bond Sale August 2011	
		TAX Supported	NON TAX Supported
	Infrastructure: Streets/Signals		
2006	Street Reconstruction	10,000	0
2006	Sidewalks	1,200	0
2006	Signals	2,100	0
2006	Bikeways	1,000	0
2010	Pedestrian/ADA/Bikeway	5,000	0
2010	Street Reconstruction	3,000	0
2010	Mobility Enhancements	5,000	0
2010	Bikeways	2,305	0
	Total: Streets and Signals	29,605	0
	Watershed Protection		
2006	Master Plan Projects	18,000	0
	Total: Watershed Protection	18,000	0
	Parks and Recreation		
2006	Facility Improvement and Renovations	3,490	0
2006	Pool Renovation Program	1,450	0
2006	Playscape Renovations & Improvements	650	0
2006	Trail Renovations & Improvements	645	0
	Total: Parks and Recreation	6,235	0
	Cultural Arts		
2006	African American Cultural Center	1,500	0
2006	Asian American Resource Center	3,000	0
2006	Mexic Arte	1,000	0
2006	Zach Scott Theatre	5,000	0
	Total: Cultural Arts	10,500	0
	Central Library		
2006	Central Library	4,000	0
	Total: Central Library	4,000	0
	Public Safety Facility		
2006	Airport Blvd. - Mueller EMS Station	1,600	0
2006	Animal Shelter (HHSD)	8,150	0
	Total: Public Safety Facility	9,750	0
TOTAL Public Improvement Bonds		78,090	0