



Election Options

May & November 2012

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RESOLUTION 20110804-26

- Identify options for a May or November 2012 election
- Evaluate each option's cost

OPTIONS SUMMARY

- May 2012:
 - County assistance
 - Travis pared down (165 polling locations), Williamson (19)
 - Travis full (190), Williamson (19)
 - City-run election
 - HART assisting
 - City alone
- November 2012: County assistance
 - Travis full (190), Williamson (19)

MAIN OPTIONS COMPARED

- County-assisted - All polling locations
 - May 2012 + runoff (election contest) \$ 4,872,300
 - May 2012 + runoff (no contest) \$ 2,123,250
 - November 2012 + runoff \$ 1,050,000
- City-run
 - HART assists – May 2012 + runoff \$ 6,829,132
 - City alone – May 2012 + runoff \$ 6,465,790



MAY 12, 2012
(with runoff date TBA)

CITY ASSISTED BY COUNTIES

(Travis County “pared down”)¹

Est'd costs - Travis County:	Election ²	\$ 1,008,000
	Runoff ³	\$ 3,193,800
Est'd costs - Williamson County:	Election	\$ 15,000
	Runoff	\$ 15,000
Total estimated costs:		\$ 4,231,800 ⁴

¹ 15 early voting sites, 165 election day locations

² Equipment purchase – 80 JBCs \$228,000

³ Equipment \$2,413,800; costs \$780,000

⁴ If no election contest, cost only \$1,818,000

CITY ASSISTED BY COUNTIES

(Travis County “full” election)¹

Est'd costs - Travis County:
1,196,250

Election² \$

Runoff³ \$ 3,646,050

Est'd costs - Williamson County:

Election \$ 15,000

Runoff \$ 15,000

Total estimated costs:

\$ 4,872,300 ⁴

¹ 15 early voting sites, 190 election day locations

² Equipment purchase – 105 JBCs \$299,250

³ Equipment \$2,749,050; costs \$897,000

⁴ If no election contest, cost only \$ 2,122,250

CITY-RUN WITH HART ASSISTANCE

Est'd costs - Travis County:	Election ¹	\$ 4,762,142
	Runoff	\$ 1,484,342
Est'd costs - Williamson County:	Election	\$ 434,214
	Runoff	\$ 148,434
Total estimated costs:		\$ 6,829,132

¹ HART fee \$3,750,550 in Travis County election costs
(incl'd'g equipment - 205 JBCs, 620 eSlates = \$2,857,800)

CITY-RUN WITH NO ASSISTANCE

Est'd costs - Travis County:	Election ¹	\$ 4,596,986
	Runoff	\$ 1,319,186
Est'd costs - Williamson County:	Election	\$ 417,699
	Runoff	\$ 131,919
Total estimated costs:		\$ 6,465,790

¹ **Equipment purchase included \$2,857,800
(205 JBCs, 620 eSlates)**



NOVEMBER 2012

NOVEMBER 2012

Travis and Williamson Counties providing turnkey services
Assumes shared costs only with counties

Est'd costs - Travis County:	Election	\$ 510,000
	Runoff	\$ 510,000
Est'd costs - Williamson County:	Election	\$ 15,000
	Runoff	\$ 15,000
Total estimated costs:		\$ 1,050,000

MAIN OPTIONS COMPARED

- County-assisted - All polling locations
 - May 2012 + runoff (election contest) \$ 4,872,300
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 - HART assists – May 2012 + runoff \$ 6,829,132
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