

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2011-2012
Exhibit A

	New Funding Fiscal Year 2011-2012	Estimated Households to be Served
<i>SOURCES OF FUNDS</i>		
Transfer from City of Austin		
General Obligation Bonds	6,649,505	
<i>Total Sources of Funds</i>	<u><u>\$ 6,649,505</u></u>	
<i>USES OF FUNDS</i>		
<u>Renter Assistance</u>		
Architectural Barrier Program - Rental	250,000	25
<u>Homeowner Assistance</u>		
GO Repair! Program	1,135,000	75
<u>Housing Developer Assistance</u>		
Rental Housing Development Assistance	4,000,000	207
Acquisition & Development	1,264,505	10
Subtotal <u>Housing Developer Assistance</u>	<u>5,264,505</u>	<u>217</u>
<i>Total Uses of Funds</i>	<u><u>\$ 6,649,505</u></u>	<u><u>317</u></u>