

A G E N D A



Recommendation for Council Action

Austin City Council

Item ID

9277

Agenda Number

2.

Meeting Date:

9/13/2011

Department:

Budget Office

Subject

Approve an ordinance adopting the Operating Budget for Fiscal Year 2011-2012, beginning on October 1, 2011, and ending on September 30, 2012.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:

Prior Council Action:

August 25 and September 1, 2011 – Public Hearings on the Proposed Budget were conducted.
 August 25, 2011 - Public Hearings on the proposed Austin Water Utility and Solid Waste Services rates were conducted.
 August 25 and September 1, 2011 – Public Hearings for the proposed ad valorem tax rate were conducted.

For More Information:

Ed Van Eenoo, Budget Officer, 974-2638

Boards and
Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

By this action, the City Council will adopt the Operating Budget for Fiscal Year 2011-2012, which begins on October 1, 2011, and ends on September 30, 2012.

The Proposed Budget can be found on the City of Austin's website at:
<http://www.ci.austin.tx.us/budget/default.htm>.

