

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	9282	Agenda Number	3.
Meeting Date:	9/13/2011		Department:	Budget Office
Subject				
Approve an ordinance adopting the Capital Budget for Fiscal Year 2011-2012, beginning on October 1, 2011, and ending on September 30, 2012.				
Amount and Source of Funding				
Fiscal Note				
A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:	August 25 and September 1, 2011 – Public Hearings on the Proposed Budget were conducted. August 25, 2011 - Public Hearings on the proposed Austin Water Utility and Solid Waste Services rates were conducted. August 25 and September 1, 2011 – Public Hearings for the proposed ad valorem tax rate were conducted.			
For More Information:	Ed Van Eenoo, Budget Officer, 974-2638			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2011-2012. This Fiscal Year begins on October 1, 2011, and ends on September 30, 2012.

The Proposed Budget can be found on the City of Austin's website at:
<http://www.ci.austin.tx.us/budget/default.htm>.

The Capital Budget is in Volume II beginning on page 271 on the City of Austin's website at:
http://www.ci.austin.tx.us/budget/11-12/downloads/fy12proposed_budget_vol2.pdf