

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Emergency Medical Services Department				
Advanced Life Support (1)				
Base fee		\$885.00	\$885.00	
Discounted Base fee		\$515.00	\$515.00	
Mileage		\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies		product costs + 25%	product costs + 25%	
Advanced Life Support (2)				
Base fee		\$950.00	\$950.00	
Discounted Base fee		\$615.00	\$615.00	
Mileage		\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies		product costs + 25%	product costs + 25%	
Advanced Life Support Aid at Scene - Walk Up Fee				
		\$75.00	\$75.00	
Basic Life Support				
Base fee		\$815.00	\$815.00	
Discounted Base fee		\$415.00	\$415.00	
Base fee for Dead On Scene (DOS) Patients		\$415.00	\$415.00	
Mileage		\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies		product costs + 25%	product costs + 25%	
Base fee-minor transports with no treatment required		\$50.00	\$50.00	
Base fee-two patients are transported in same ambulance BLS		\$407.50	\$407.50	
Base fee-two patients are transported in same ambulance ALS		\$442.50	\$442.50	
Critical Care Ground Transport		\$700.00	\$700.00	
Mileage		\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies		product costs + 25%	product costs + 25%	
Non-Resident fee for residents outside of Travis County		\$100.00	\$0.00	Delete
Emergency Service - S.T.A.R. Flight Transport				
Travis County Resident		\$3,400.00 plus	\$0.00 plus	Delete
Mileage		\$85.00 /loaded mile	\$0.00 /loaded mile	Delete
Medications and Disposable Supplies		product costs + 25%	product costs + 25%	Delete
Non Travis County Resident		\$7,500.00 plus	\$0.00 plus	Delete
Mileage		\$85.00 /loaded mile	\$0.00 /loaded mile	Delete
Medications and Disposable Supplies		product costs + 25%	product costs + 25%	Delete
Itemized Medications (product costs + 25%) *				
Acetaminophen Children's Liquid		\$2.50	\$2.50	
Adenocard (adenosine) 12 mg		\$14.46	\$14.46	
Adenocard (adenosine) 6 mg		\$32.19	\$32.19	
Adenocard (adenosine) 3 mg		\$16.00	\$16.00	
Adrenaline (epinephrine) 1mg/10ml		\$2.90	\$2.90	
Adrenaline (epinephrine) 1mg/1ml		\$1.33	\$1.33	
Adrenaline (epinephrine) 30mg/30ml		\$3.85	\$3.85	
Albuterol sulfate		\$0.18	\$0.18	

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Itemized Medications (product costs + 25%) * (continued)				
Albuterol MDI		\$56.56	\$56.56	
Amiodarone		\$2.38	\$2.38	
Amyl nitrite pearls		\$0.76	\$0.76	
Aspirin, baby		\$0.10	\$0.10	
Atropine sulfate 1mg/10ml		\$3.00	\$3.00	
Atropine sulfate 1mg/1ml		\$0.56	\$0.56	
Atropine 8mg/20ml		\$2.78	\$2.78	
Atrovent (ipratropium bromide)		\$0.16	\$0.16	
Calcium gluconate 1000mg/10ml		\$0.89	\$0.89	
Captopril 12.5 mg tablet		\$0.13	\$0.13	
Cetacaine/Hurricane spray		\$2.46	\$2.46	
Cimetidine		\$1.73	\$1.73	
Clopidogrel 75 mg tablets		\$5.73	\$5.73	
Dextrose 25gm/50ml		\$3.69	\$3.69	
Diazepam 10mg		\$3.54	\$3.54	
Diphenhydramine HCl 25mg tab/capsule		\$0.09	\$0.09	
Diphenhydramine Latex Free 50 mg/1 ml prefilled syringe		\$1.55	\$1.55	
Dopamine HCL 400mg/10ml		\$0.79	\$0.79	
Epi-auto injectors		\$66.58	\$66.58	
Etomidate		\$16.56	\$16.56	
Fentanyl citrate 100 mcg carpuijet		\$1.36	\$1.36	
Furosemide (lasex) 40 mg/4ml IV		\$0.78	\$0.78	
Glucagon kit		\$99.70	\$99.70	
Lidocaine 100mg/5ml -injectable		\$2.90	\$2.90	
Lidocaine 1g/250ml (4% drip)		\$6.25	\$6.25	
Lidocaine Jelly		\$4.83	\$4.83	
Lorazepam ampule		\$1.81	\$1.81	
Lorazepam carpuijet		\$3.13	\$3.13	
Magnesium sulfate 1gm/2ml		\$0.69	\$0.69	
Methylprednisolone 125mg/2ml		\$0.46	\$0.46	
Metoprolol (3-vial dose)		\$7.80	\$7.80	
Midazolam		\$2.31	\$2.31	
Naloxone (narcan) 10ml (0.4mg/1ml)		\$20.91	\$20.91	
Neo-Synephrine		\$4.66	\$4.66	
Nitroglycerin 0.4 mg tablet		\$0.06	\$0.06	
Normal saline 1000cc		\$1.24	\$1.24	
Normal saline 250cc		\$1.11	\$1.11	
Normal Saline 50cc		\$1.23	\$1.23	
Oral Glucose		\$4.56	\$4.56	
Sodium bicarbonate 50 meq		\$3.13	\$3.13	
Sodium chloride 0.9%/10 ml		\$0.61	\$0.61	
Sterile Water 10ml		\$0.40	\$0.40	
Sterile Water 500ml		\$1.18	\$1.18	
Succinylcholine		\$3.30	\$3.30	
Terbutaline sulfate		\$3.30	\$3.30	
Vecuronium bromide		\$3.73	\$3.73	
Zofran (ondansetron) 4mg/2ml cartridge w/Luer Lock		\$1.40	\$1.40	

* Fees for medications are subject to change based upon changes in EMS costs for these products.

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Emergency Medical Services Department		Approved 2010-11	Proposed 2011-12	Change
Itemized Disposable Supplies (product costs + 25%) *				
Standard ALS Routine supplies		\$2.68	\$2.68	
IV admin set - 10gtts		\$5.63	\$5.63	
IV admin set - 60gtts		\$5.63	\$5.63	
Saline lock		\$1.88	\$1.88	
Naso-pharyngeal airway		\$3.26	\$3.26	
Oral-pharyngeal airway		\$0.43	\$0.43	
Naso-gastric tube		\$2.38	\$2.38	
Endo-tracheal disposable airway supplies		\$29.74	\$29.74	
Naso-tracheal disposable airway supplies		\$23.09	\$23.09	
Pacing/defibrillation pads - adult		\$39.00	\$39.00	
Pacing/defibrillation pads - pediatric		\$35.90	\$35.90	
Obstetric kit		\$9.08	\$9.08	
Obstetric aspirator		\$6.80	\$6.80	
Newborn warming blanket		\$20.23	\$20.23	
Bag valve mask		\$9.56	\$9.56	
Spinal immobilization - adult/child		\$8.69	\$8.69	
Spinal immobilization - infant		\$21.25	\$21.25	
Glucometer test strip and lancet		\$0.64	\$0.64	
Laryngeal mask airways		\$48.75	\$48.75	
Starflight airway supplies package		\$53.75	\$0.00	Delete
Starflight IV package		\$32.50	\$0.00	Delete
Starflight blood packaging		\$400.00	\$0.00	Delete
ResQPod		\$111.25	\$111.25	
Burn sheets		\$3.69	\$3.69	
Starflight pediatric laryngeal mask airways		\$406.25	\$0.00	Delete
Cold packs/cryotherapy		\$0.31	\$0.31	
Suctioning kit		\$4.68	\$4.68	
Combitude		\$53.13	\$53.13	
Bandaging		\$1.04	\$1.04	
Splinting - arm		\$6.51	\$6.51	
Splinting - leg		\$9.53	\$9.53	
Pulse oximeter sensor - adult/child		\$34.40	\$34.40	
Pulse oximeter sensor - pediatric		\$8.28	\$8.28	
Capnography sampling line		\$12.49	\$12.49	
Chest decompression supplies		\$16.24	\$16.24	
Cricothyrotomy kit		\$21.10	\$21.10	
Cook Melker cricothyrotomy set		\$248.75	\$248.75	
EKG pads - 4-lead		\$0.79	\$0.79	
EKG pads - 12-lead		\$2.29	\$2.29	
Continuous Positive Airway Pressure (CPAP) procedure kit		\$43.75	\$43.75	
Continuous Positive Airway Pressure (CPAP) valve		\$10.46	\$10.46	
EZIO intraosseous vascular access needle		\$125.00	\$125.00	
Pelvic splint		\$57.06	\$57.06	
Blood and IV fluid infusion warmer tubing		\$3.13	\$3.13	
Transpac line monitor		\$16.91	\$16.91	
King LTS-D supraglottic airway		\$46.19	\$46.19	

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Emergency Medical Services Department				
Itemized Disposable Supplies (product costs + overhead & general/administrative costs) * (continued)				
Nebulizer kit		\$2.41	\$2.41	
Intranasal atomizer		\$2.89	\$2.89	
Heat packs		\$2.24	\$2.24	
Soft restraints		\$7.30	\$7.30	
SAM splint		\$7.80	\$7.80	
Combat application (CAT) tourniquet		\$33.75	\$33.75	
* Fees for disposable supplies are subject to change based upon changes in EMS costs for these products.				
Oxygen Therapy				
Basic Aid at the Scene				
Walk up patients		\$17.50 /patient	\$17.50 /patient	
		\$104.00 /patient	\$104.00 /patient	
		\$25.00 /patient	\$25.00 /patient	
Substantial Aid at the Scene/ Star Flight Aid at the Scene				
		\$248.00 /patient	\$0.00 /patient	Delete
Substantial Aid at the Scene				
		\$0.00 /patient	\$248.00 /patient	New
Extended Rescue				
		\$475.00 /patient	\$475.00 /patient	
Fire Extrication Fee				
		\$400.00 /rescue	\$400.00 /rescue	
Non-Emergency Ambulance Franchise Fees				
Non-Emergency BLS Transport within City of Austin*		\$815.00	\$815.00	
Non-Emergency ALS Transport within City of Austin*		\$885.00	\$885.00	
Mileage*		\$12.50 /mile	\$12.50 /mile	
* Maximum Fee allowed				
Franchise Application Fee		\$5,000.00	\$5,000.00	
Annual Franchise Administration Fee		\$5,000.00	\$5,000.00	
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training				
Single Rescuer				
Adult CPR & Heimlich (Heartsaver) & AED				
Non-System Student		\$35.00 /student	\$35.00 /student	
System Student		\$11.00 /student plus instructor costs	\$11.00 /student plus instructor costs	
Adult, child, and infant CPR & Heimlich				
(Heartsaver-Pediatric Non-System Student)		\$40.00 /student	\$40.00 /student	
(Heartsaver-Pediatric System Student)		\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Infant & child (Pediatric CPR)				
Non-System Student		\$40.00 /student	\$40.00 /student	
System Student		\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Double Rescuer				
Adult, child, and infant CPR & Heimlich				
(Healthcare Provider)				
Non-System Student		\$50.00 /student	\$50.00 /student	
System Student		\$16.00 /student plus instructor costs	\$16.00 /student plus instructor costs	

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Emergency Medical Services Department

Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training (continued)

Re-certification			
Non-System Student	\$30.00 /student	\$30.00 /student	
System Student	\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Instructor Certification			
Non-System Student	\$220.00 Includes materials	\$220.00 /student	
System Student	\$74.00 /student plus instructor costs	\$74.00 /student plus instructor costs	
Instructor Re-certification			
Non-System Student	\$100.00	\$100.00 /student	
System Student	\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Heart Association CPR Training Booklets/Cards	\$1.50	\$1.50	
Heart Association CPR Replacement Cards	\$5.00	\$5.00	
TV/CD/DVD Player Rental			
Non-System Instructor	\$40.00 per day	\$40.00 per day	
System Instructor	\$20.00 per day	\$20.00 per day	
Instructional DVD/Video Tape Rental			
Non-System Instructor	\$20.00 per day	\$20.00 per day	
System Instructor	\$5.00 per day	\$5.00 per day	
Manikin rental, adult model			
Non-System Instructor	\$15.00 per day	\$15.00 per day	
System Instructor	\$9.00 per day	\$9.00 per day	
Manikin rental, child or infant model			
Non-System Instructor	\$15.00 per day	\$15.00 per day	
System Instructor	\$7.00 per day	\$7.00 per day	
Heart Saver Automated External Defibrillator (AED), CPR; First Aid			
Non-System Instructor	\$65.00 /student	\$65.00 /student	
System Instructor	\$14.00 /student plus instructor costs	\$14.00 /student plus instructor costs	
AED Rental Fee			
Non-System Instructor	\$50.00 /day	\$50.00 /day	
System Instructor	\$25.00 /day	\$25.00 /day	
Heartsaver AED Training Book	\$10.00 per book	\$10.00 per book	
Heartsaver Adult/Pedi Training Book	\$7.50 per book	\$7.50 per book	
Healthcare Provider Training Book	\$10.00 per book	\$10.00 per book	
First Aid Training Book - AHA	\$7.50 per book	\$7.50 per book	
Pediatric First Aid Training Book - AHA	\$5.00 per book	\$5.00 per book	
First Aid Adult AED Training Book - AHA	\$10.00 per book	\$10.00 per book	
First Aid Adult AED and Pediatric Training Book - AHA	\$12.50 per book	\$12.50 per book	
CPR Class Cancellation Fee	\$50.00 per class	\$50.00 per class	

First Aid Training

Heartsaver First Aid (with American Heart Association)			
Non-System Student	\$40.00 /student	\$40.00 /student	
System Student	\$11.00 /student plus instructor costs	\$11.00 /student plus instructor costs	

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Emergency Medical Services Department				
Internship				
EMT Ride-Out Fee (up to 24 hours)		\$40.00 /student	\$40.00 /student	
Paramedic-Intermediate		\$1.65 /hour	\$1.65 /hour	
Continuing Education/Training				
CE Certification Fee		\$5.00 /certification	\$5.00 /certification	
Academy CE Fee		\$5.00 /hour, per person	\$5.00 /hour, per person	
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course				
Non-System Student		\$190.00 /student	\$190.00 /student	
System Student		\$130.00 /student	\$130.00 /student	
National Standards Re-certification				
Non-System Student		\$100.00 /student	\$100.00 /student	
System Student		\$75.00 /student	\$75.00 /student	
Skills Testing				
BLS Skills				
Non-System Student		\$60.00 /student	\$60.00 /student	
System Student		\$40.00 /student	\$40.00 /student	
ALS Skills				
Non-System Student		\$60.00 /student	\$60.00 /student	
System Student		\$40.00 /student	\$40.00 /student	
Certificates				
ACLS		\$2.50 /certificate	\$2.50 /certificate	
AMLS				
Initial		\$15.00 per person	\$15.00 per person	
Recertification		\$10.00 per person	\$10.00 per person	
ITLS				
Advanced		\$17.00 /certificate	\$17.00 /certificate	
Basic		\$12.00 /certificate	\$12.00 /certificate	
ITLS /ACLS Instructor Course Fee				
Non-System Student		\$150.00 /student	\$150.00 /student	
System Student		\$100.00 /student	\$100.00 /student	
Other National Standards Course		\$10.00 per person	\$10.00 per person	
PALS		\$2.50 per person	\$2.50 per person	
PHTLS				
Initial		\$15.00 per person	\$15.00 per person	
Recertification		\$10.00 per person	\$10.00 per person	
Emergency Care Attendant (ECA) Course		\$335.00 /student	\$335.00 /student	
Emergency Medical Technician-Basic (EMT-B) Course		\$575.00 /student	\$575.00 /student	
Certified Instructor/Coordinator Fee		\$25.00 / hour	\$25.00 / hour	
Tactical Self Aid/Buddy Aid Course		\$50.00 per person	\$50.00 per person	
Book Fees				
ACLS		\$30.00 /person	\$30.00 /book	
AMLS		\$65.00 per book	\$65.00 per book	
PALS		\$35.00 /person	\$35.00 /book	
PHTLS		\$50.00 per book	\$50.00 per book	
Other National Course Card Books		\$45.00 /person	\$45.00 /book	
ITLS Training Book for System Students		\$52.00	\$52.00	

2011-12 Fee Schedule

Emergency Medical Services Department		Approved 2010-11	Proposed 2011-12	Change
Large Event Plan Review				
Advanced EMS Training				
Emergency Vehicle Operator's Course		\$230.00 /person	\$230.00 /person	
Basic High Angle Rescue		\$129.00 /person	\$129.00 /person	
Advanced High Angle Rescue		\$740.00 /person	\$740.00 /person	
Swiftwater Rescue		\$75.00 /person	\$75.00 /person	
Swiftwater Operations Course				
Non-System Student		\$425.00 /person	\$425.00 /person	
System Student		\$315.00 /person	\$315.00 /person	
Swiftwater Technicians Course				
Non-System Student		\$325.00 /person	\$325.00 /person	
System Student		\$225.00 /person	\$225.00 /person	
Swiftwater Awareness Course		\$325.00 /person	\$325.00 /person	
Stillwater Rescue		\$75.00 /person	\$75.00 /person	
Evaluation/Quality Assurance		\$230.00 /person	\$230.00 /person	
12 Lead EKG Class (4 hr)		\$42.00 /person	\$42.00 /person	
12 Lead EKG Class (8 hr)				
Non-System Student		\$62.00 /person	\$62.00 /person	
System Student		\$60.00 /person	\$60.00 /person	
Slow Speed Driving Course		\$150.00 /person	\$150.00 /person	
Coaching Emergency Vehicle Operators (CEVO) (6 hr)		\$45.00 /person	\$45.00 /person	
Vehicle Extrication Course		\$75.00 /person	\$75.00 /person	
Hazardous Materials Course		\$120.00 /person	\$120.00 /person	
ICS/MCI Course		\$60.00 /person	\$60.00 /person	
Ropes Operations Course				
Non-System Student		\$425.00 /person	\$425.00 /person	
System Student		\$315.00 /person	\$315.00 /person	
Ropes Technician Course				
Non-System Student		\$325.00 /person	\$325.00 /person	
System Student		\$225.00 /person	\$225.00 /person	
Search and Rescue Fundamentals Course		\$250.00 /person	\$250.00 /person	
Cardiopulmonary Resuscitation (CPR) / Automated External Defibrillator (AED) Training				
Online Skills Testing		\$20.00 per student	\$20.00 per student	
Bag Valve Mask (BVM) Rental		\$10.00 per day	\$10.00 per day	
One-way Valve Masks (set of 4) Rental		\$10.00 per day	\$10.00 per day	
Training				
Marketing of EMS training programs to area EMS systems		\$37.00 /student	\$37.00 /student	
Document Retrieval and Duplication				
Additional Fees		\$2.50 /page	\$2.50 /page	
Archive Retrieval Fee				
Affidavit Fee		\$20.00 /per request	\$20.00 /per request	
Rush Services--Less than 5 Days		\$25.00 /per request	\$25.00 /per request	
Itemized Statement Fee		\$1.00 /per statement	\$1.00 /per statement	
Deposition Fee		\$20.00 /per deposition	\$20.00 /per deposition	
Cross-Examination Questionnaire Fee		\$20.00 /per questionnaire	\$20.00 /per questionnaire	
Medical Records		\$10.00 /per record	\$10.00 /per record	
EKG Printouts		\$5.00 /per printout	\$5.00 /per printout	

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Emergency Medical Services Department			
Standby for Emergency Service			
Basic Standby Unit	\$75.00 per hour	\$75.00 per hour	
Basic Standby Unit (1/4 hr rate)	\$18.75 per 1/4 hour	\$18.75 per 1/4 hour	
Basic Standby Bike Medic Unit	\$75.00 per hour	\$75.00 per hour	
Basic Standby Bike Medic Unit (1/4 hr rate)	\$18.75 per 1/4 hour	\$18.75 per 1/4 hour	
Supplemental Standby Paramedic	\$35.00 per hour	\$35.00 per hour	
Supplemental Standby Paramedic (1/4 hour rate)	\$8.75 per 1/4 hour	\$8.75 per 1/4 hour	
Set-up/Take-down Fee	\$100.00 per standby	\$100.00 per standby	

2011-12 Fee Schedule

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Fire Department			
Hazardous Materials Permit Fee Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.	\$70.00	\$70.00	
Hazardous Materials Training Class (Private Sector Participants)			
Fire Inspection (Special Assignment)	\$2.50 per hour	\$2.50 per hour	
Re-inspection Fee (Construction Sites) Fee will be charged when previously identified violations have not been corrected.	\$123.00 per hour	\$123.00 per hour	
	\$77.00	\$77.00	
Mobile Food Vendor Inspection (Liquefied Petroleum Gas) Inspection of use, storage, handling and transportation	\$125.00	\$125.00	
Mobile Incinerator Initial application and incinerator inspection Each site inspection /annual re-inspection Annual permit renewal	\$130.00 \$40.00 per site \$130.00	\$130.00 \$40.00 per site \$130.00	
Trench Burner Permit Fee	\$570.00	\$570.00	
Fireworks Discharge Permit Fee	\$50.00	\$50.00	
Standby/Special Service Fee (1 hour minimum)	\$165.00 per hour	\$165.00 per hour	
New Sprinkler System			
1-10 heads	\$103.00	\$103.00	
11-25 heads	\$154.50	\$154.50	
26-200 heads	\$206.00	\$206.00	
201 first 200 heads \$200 plus an additional \$0.50 per head over 200	\$2,000.00 Maximum	\$2,000.00 Maximum	
Sprinkler Modification			
1-20 heads	\$0.00	\$0.00	
21-100 heads	\$51.50	\$51.50	
101-200 heads	\$103.00	\$103.00	
201 first 200 heads \$100 plus an additional \$0.25 per head over 200	\$1,000.00 Maximum	\$1,000.00 Maximum	
New Fire Alarm System			
1-10 devices	\$100.00	\$100.00	
11-25 devices	\$154.50	\$154.50	
26-200 devices	\$206.00	\$206.00	
201 first 200 devices \$200 plus an additional \$0.50 per device over 200	\$2,000.00 Maximum	\$2,000.00 Maximum	
Fire Alarm Remodel			
1-5 devices	\$0.00	\$0.00	
6-25 devices	\$51.50	\$51.50	
26-200 devices	\$103.00	\$103.00	
201 first 200 devices \$200 plus an additional \$0.25 per device over 200	\$1,000.00 Maximum	\$1,000.00 Maximum	

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Fire Department			
Clean Agent Extinguishing System			
1-50 heads	\$206.00	\$206.00	
51 first 50 heads \$200 plus an additional \$0.50 per head over 50	\$2,000.00	\$2,000.00	
Theatrical Performance w/ Open Flame	Maximum	Maximum	
	\$50.00	\$50.00	
High Piled Storage			
	\$100.00	\$100.00	
Annual State Short-Term Occupancy Inspections			
Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term occupancies.	\$50.00	\$50.00	
Hospitals or Other Similar Occupancy Inspections			
Fee per Bed	\$1.00	\$1.00	
Minimum	\$100.00	\$100.00	
Maximum	\$500.00	\$500.00	
Nursing Home or Other Similar Occupancy Inspections			
Fee per Bed	\$1.00	\$1.00	
Minimum	\$50.00	\$50.00	
Maximum	\$100.00	\$100.00	
State Licensed Occupancy Inspections			
Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar occupancies.	\$30.00	\$30.00	
Fire Pump Test	\$206.00	\$206.00	
Underground Fire Line Hydro	\$103.00	\$103.00	
Standpipe Flow Test	\$206.00	\$206.00	
each additional	\$103.00	\$103.00	
Alcohol Permit Inspection	\$155.00	\$155.00	
Spray Paint Booths	\$206.00	\$206.00	Installation per booth
Kitchen Extinguishing Hood System Test	\$52.00	\$52.00	
Hydrant Flow Testing Reports			
Pulled from files	Free	Free	
Actual flow test performed	\$103.00	\$103.00	
Fire Final (Certificate of Occupancy) Inspection			
0 to 10,000 sq. ft.	\$31.00	\$31.00	
over 10,000 sq. ft.			
First 10,000 sq. ft.	\$31.00	\$31.00	
Each additional 1,000 sq. ft.	\$1.00	\$1.00	
Total payment maximum of \$500.00			

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Fire Department

Open Records Request Search

Inspection Reports

System Plans and Calculations

State Inspector Course Fees

Public Assembly, Annual Permit

Annual permit requirement for nightclubs

Regional Training Fees

Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.

Tier I	\$80.00	per 4 hours	\$80.00	per 4 hours
Tier II	\$350.00	per 4 hours	\$350.00	per 4 hours
Tier III	\$525.00	per 4 hours	\$525.00	per 4 hours
Tier IV	\$745.00	per 4 hours	\$745.00	per 4 hours
Tier V	\$1,625.00	per 4 hours	\$1,625.00	per 4 hours
Tier VI	\$28.00	per year	\$28.00	per year
Tier VII	\$3.00	per year	\$3.00	per year

New Fire Sprinkler System Review Or Sprinkler Renovations Review Requiring Hydraulic Calculations

(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)

20 sprinklers or less	\$50.00		\$50.00	
21 sprinklers to 50 sprinklers	\$75.00		\$75.00	
51 sprinklers to 100 sprinklers	\$100.00		\$100.00	
101 sprinklers to 200 sprinklers	\$200.00		\$200.00	
Charge for drawings to a scale other than 1/8" = 1'	\$25.00	per sheet	\$25.00	per sheet
Over 200 sprinklers add \$50.00 for each additional 100 sprinklers or fraction thereof	\$50.00	per each additional 100 sprinklers or fraction	\$50.00	per each additional 100 sprinklers or fraction

Renovated or Remodeled Sprinkler System Review That Do Not Require Hydraulic Calculations

(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)

20 sprinklers or less that require drawings	\$50.00		\$50.00	
21 sprinklers to 50 sprinklers	\$75.00		\$75.00	
101 sprinklers to 200 sprinklers	\$100.00		\$100.00	
Charge for drawings to a scale other than 1/8" = 1'	\$25.00	per sheet	\$25.00	per sheet
Over 200 sprinklers	\$50.00	per each additional 100 sprinklers or fraction	\$50.00	per each additional 100 sprinklers or fraction

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-2012	Change
Fire Department			
Fire Alarm System Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 alarm devices or less	\$25.00	\$25.00	
21-75 alarm devices	\$50.00	\$50.00	
76-100 alarm devices	\$75.00	\$75.00	
Over 100 alarm devices	\$25.00	\$25.00	for each 50 devices or fraction
("alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders)			
Access Control and Egress Impact Systems Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	
High Rise Smoke Management Systems Review When Detailed Drawings and Calculations Are Not Included in the Building Permit Submittals	\$400.00	\$400.00	
Standpipe Systems Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	

2011-12 Fee Schedule

Health & Human Services Department

	Approved 2010-11	Proposed 2011-12	Change
Birth Certificate	\$23.00 /copy \$23.00 /additional	\$23.00 /copy \$23.00 /additional	
Death Certificate	\$21.00 /copy \$4.00 /additional	\$21.00 /copy \$4.00 /additional	
General Environmental Control Site Record Search Fee	\$65.00	\$65.00	
Environmental Health Booklets	\$10.00 /each	\$10.00 /each	
Plan Reviews Pool Plan Food, New Construction Remodel, > 10,000 sq. ft Remodel, 2,500 –10,000 sq. ft Remodel, < 2,500 sq. ft	\$150.00 \$185.00 \$185.00 \$125.00 \$65.00	\$150.00 \$185.00 \$185.00 \$125.00 \$65.00	
Slop and Swill Permits	\$45.00 /vehicle/year	\$45.00 /vehicle/year	
Tourist Court Permits	\$55.00 /year	\$55.00 /year	
Temporary Food Permits 2 or less calendar days 3-5 calendar days 6-14 calendar days	\$35.00 /booth \$70.00 /booth \$90.00 /booth	\$35.00 /booth \$70.00 /booth \$90.00 /booth	
Temporary Event Late Permit Application Fee	\$100.00 /permit	\$100.00 /permit	
Food Establishment Permits 1-9 Employees 10-25 Employees 26-50 Employees 51-100 Employees Over 100 Employees	\$310.00 \$435.00 \$620.00 \$805.00 \$990.00	\$310.00 \$435.00 \$620.00 \$805.00 \$990.00	
Food Establishment Re-inspections Food Service Establishments, Retail Food Stores, Food Product Establishments	\$125.00	\$125.00	
Food Establishment Ownership Change Inspections Food Service Establishments, Retail Food Stores, Food Product Establishments	\$125.00	\$125.00	
Food Establishment Certificate of Occupancy Inspections	\$125.00	\$125.00	
Food Establishment Variance Request Fee	\$150.00	\$150.00	
Permit Late Fee For Food or Pool permits not renewed prior to the date of expiration	\$100.00	\$100.00	
After Hours/Weekend Inspection Fee	\$100.00	\$100.00	

2011-12 Fee Schedule

Health & Human Services Department

	Approved 2010-11	Proposed 2011-12	Change
General Environment/Licensing Inspections Child Care Facilities, Foster Homes	\$60.00	\$60.00	
Mobile Food Vendor Application Fee	\$125.00	\$125.00	
Mobile Food Vendor Permits	\$210.00 /unit/year -unrestricted	\$210.00 /unit/year -unrestricted	
	\$90.00 /unit/year -restricted	\$90.00 /unit/year -restricted	
Vending Machine Permits 1st 10 machines Each additional machine	\$110.00 /year \$1.00 /year	\$110.00 /year \$1.00 /year	
STD Patient Fee (Covers 30 calendar days of service)	\$15.00	\$20.00	\$5.00
TB Patient Fees TB Testing X-ray Fee	\$15.00 \$0.00	\$20.00 \$25.00	\$5.00 New
Swimming Pool Permits Swimming pools Spa 1st system Additional spa systems	\$200.00 /year \$200.00 /year \$75.00 /year	\$200.00 /year \$200.00 /year \$75.00 /year	
Re-inspection and Certificate of Occupancy Inspections Public and semi-public swimming pools	\$100.00	\$100.00	
Food Manager Registration	\$90.00	\$90.00	
Food Manager Certification Certificates Duplicates	\$10.00 /3 years \$5.00 /each	\$10.00 /year \$5.00 /each	
Food Handler Registration	\$10.00	\$10.00	
Compliance Verification Fee For requests for a Certified list of Food Handler Registration or Food Manager Certification prior to filing charges or for presentation in Municipal Court.	\$0.00	\$100.00	New
Rat Bait Sale of rat bait to the public	\$4.00 /3 lb. bag	\$4.00 /3 lb. bag	
Pet Adoption - Dogs and Cats Misc. Pet Adoption-Special Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.	\$75.00 \$20.00	\$75.00 \$20.00	
Pet Adoption - Small Animals	\$35.00	\$35.00	

2011-12 Fee Schedule

Health & Human Services Department

	Approved 2010-11	Proposed 2011-12	Change
Animal Cruelty Restitution, Animals Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.	\$68.00 Average based on Court's judgment.	\$68.00 Average based on Court's judgment.	
Dangerous Dog Fee	\$50.00	\$50.00	
Animal Care and Feeding	\$5.00 /day	\$5.00 /day	
Animal Education Classes			
1-3 hour classes	\$25.00	\$25.00	
4-6 hour classes	\$50.00	\$50.00	
7+ hour classes	\$75.00	\$75.00	
1st Offenders Class Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.	\$30.00	\$30.00	
Rabies Quarantine Fee Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.	\$30.00	\$30.00	
Reclaim Fee Rates for sterilized animals			
First Impound	\$40.00	\$40.00	
Second Impound	\$60.00	\$60.00	
Third Impound	\$80.00	\$80.00	
Rates for intact animals			
First Impound	\$100.00	\$100.00	
Second Impound (mandatory Sterilization)	\$0.00	\$0.00	
Sterilization Deposit	\$50.00	\$50.00	
Rescue Fee Cost recovery for animals provided to approved rescue organization	\$20.00 /animal	\$20.00 /animal	
Animal Identification	\$15.00	\$15.00	
Veterinary Care Fee Veterinary services provided to ill/injured impounded animals directly by city staff.			
Minor vet treatment	\$30.00	\$30.00	
Intermediate vet treatment	\$60.00	\$60.00	
Major vet treatment	\$115.00	\$115.00	
Surgery (spay/neuter)	\$35.00	\$35.00	
Facility Rental Rental of neighborhood center's multi-purpose rooms for private functions. (i.e. wedding receptions, family reunions.)	\$30.00 /hour	\$0.00 /hour	Delete
Deposit fee (clean-up and damage, no alcohol)	\$100.00	\$0.00	Delete
Deposit fee (clean-up and damage, with alcohol)	\$200.00	\$0.00	Delete
Medicare Roster Billing	Rate established by Medicare	Rate established by Medicare	
Medicaid Reimbursement	Rate established by Medicaid	Rate established by Medicaid	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Health & Human Services Department</i>			
Immunizations (Non Medicaid) Patient Fee	\$10.00	\$10.00	
Wildlife Relocation Fee	\$50.00	\$50.00	
Animal Intake Fee	\$160.00	\$160.00	
Pet Trader Fee	\$50.00 /year	\$50.00 /pet	
Food Sampling Permit	\$210.00 /year	\$210.00 /year	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Library Department			
Austin History Center			
Prints Reproduction Grade			
8x10 or smaller			
Regular reproduction	\$14.29	\$14.29	
Special reproduction (list available)	\$23.81	\$23.81	
11x14	\$23.81	\$23.81	
16x20	\$38.10	\$38.10	
20x24	\$52.38	\$52.38	
24x36	\$71.43	\$71.43	
30x40	\$0.00	\$90.48	New
32x48	\$0.00	\$104.76	New
36x54	\$0.00	\$128.57	New
40x60	\$0.00	\$161.90	New
44x66	\$0.00	\$190.48	New
per square foot (for oversize, murals, panoramas)	\$16.67	\$0.00	Delete
per square inch (for oversize, murals, panoramas)	\$0.00	\$0.14	New
Prints Exhibition Grade			
8x10 or smaller			
11x14	\$28.57	\$28.57	
16x20	\$38.10	\$38.10	
20x24	\$52.38	\$52.38	
24x36	\$71.43	\$71.43	
30x40	\$82.29	\$82.29	
32x48	\$0.00	\$104.76	New
36x54	\$0.00	\$128.57	New
40x60	\$0.00	\$161.90	New
44x66	\$0.00	\$190.48	New
per square foot (for oversize, murals, panoramas)	\$0.00	\$214.29	New
per square inch (for oversize, murals, panoramas)	\$25.24	\$0.00	Delete
Second print is 50% of the first print price.	\$0.00	\$0.14	New
Estimated turnaround time on photographic print reproduction is 6 weeks.			
Photographic Prints from Microfilm:			
	\$14.29	\$14.29	for internegative where required plus standard print price.
	\$14.29	\$14.29	per item
	\$3.00	\$3.00	per CD
Photo Digital Scan			
Photo Digital Scan to CD			
Video Duplication Fees			
Video Duplication Fee (up to 30 minutes)	\$50.00	\$50.00	
Video Duplication Fee (each additional 30 minutes)	\$25.00	\$25.00	
Video Duplication to DVD	\$3.00	\$3.00	per DVD
Video Duplication to DVCAM - 30 minutes	\$20.00	\$20.00	per DVCAM
Video Duplication to DVCAM - 60 minutes	\$30.00	\$30.00	per DVCAM
Slides:			
4x5 transparencies	\$23.00	\$23.00	
Mailing charges	Postage plus	Postage plus	
	\$5.00	\$5.00	packaging fee
Estimates provided for other services			
For rush service add			
	50% for 2 weeks	50% for 2 weeks	
	100% for 1 week	100% for 1 week	
	200% for 3 days	200% for 3 days	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Library Department

Austin History Center (continued)

Preservation Fee
Research fee
Site Removal Charge
Digital Scan to DVD

5% of order
\$15.00 per half hour
\$40.00 per order
\$3.00 per DVD

5% of order
\$15.00 per half hour
\$40.00 per order
\$3.00 per DVD

Publication/Display

Books

1-5,000 copies
5,001-10,000 copies
10,001-25,000 copies
Over 25,000 copies

\$14.29
\$23.81
\$33.33
\$57.14

\$14.29
\$23.81
\$33.33
\$57.14

Serials

Under 50,000 circulation
50,001-100,000 circulation
Over 100,000 circulation

\$14.29
\$23.81
\$33.33

\$14.29
\$23.81
\$33.33

Posters, Postcards or Brochures

1-5,000 copies
5,001-10,000 copies
10,001-25,000 copies
Over 25,000 copies

\$23.81
\$33.33
\$47.62
\$57.14
\$71.43
\$142.86

\$23.81
\$33.33
\$47.62
\$57.14
\$71.43
\$142.86

Book Jacket

Commercial Motion Picture or TV Use
Videos, CD ROM's, DVD's

1-5,000 copies
5,001-10,000 copies
10,001-25,000 copies
Over 25,000 copies

\$14.29
\$23.81
\$33.33
\$57.14
\$23.81

\$14.29
\$23.81
\$33.33
\$57.14
\$23.81

Web Page or Slide Show Presentation Use

Local Business Display (public space such as lobbies, dining halls, etc.)

Display Fee for Video Footage Usage

\$23.81
\$28.57 per second of footage
\$285.72 min. charge
\$166.67

\$23.81
\$28.57 per second of footage
\$285.72 min. charge
\$166.67

Advertising Use

Customers who fall into the following categories are exempt from use fee charges:

1. Non-profit organizations. You must provide documentation of your 501C3 status.
2. Governmental entities. This includes local, state, and federal government.
3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.
4. Private individuals using images for personal use or for display in a non-public area.

Austin Public Libraries

Overdue Charges

Adult books and recordings
Maximum fine
Children's books and recordings
Maximum fine
Videocassette / DVDs
Maximum fine

\$0.25 /item/day
\$18.25 /item
\$0.05 /item/day
\$10.00 /item
\$1.00 /item/day
\$10.00 /item

\$0.25 /item/day
\$18.25 /item
\$0.05 /item/day
\$10.00 /item
\$1.00 /item/day
\$10.00 /item

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Library Department			
Austin Public Libraries (continued)			
Children's Videocassette/DVDs	\$1.00 /item/day	\$1.00 /item/day	
Maximum fine	\$5.00 /item	\$5.00 /item	
Learning Toys, Games, Puzzles	\$0.25 /item/day	\$0.25 /item/day	
Maximum fine	\$18.25 /item	\$18.25 /item	
Fee for returning items with lost / missing pieces	Cost /item	Cost /item	
Video Games (All Formats)	\$1.00 /item/day	\$1.00 /item/day	
Maximum fine	\$21.00 /item	\$21.00 /item	
"Kill A Watt" Electricity Usage Monitor	\$0.00 /item/day	\$0.25 /item/day	New
Maximum fine	\$0.00 /item	\$18.25 /item	New
Delinquent Account Fee			
For accounts with outstanding balances:			
\$25.00 and above	\$10.00	\$10.00	
\$24.99 or less	\$5.00	\$5.00	
Recovery Fee for Each Lost or Damaged Book	\$10.25 /item	\$10.25 /item	
Items not returned after 28 days and presumed lost	Per item	Per item	
Cost to the library for item plus the recovery fee for the item			
Reserve Fee (for reserves not picked up after expiration of hold period)	\$1.00 /item	\$1.00 /item	
Printouts from workstations			
Black and white printouts	\$0.20 /page	\$0.20 /page	
Color printouts	\$1.00 /page	\$1.00 /page	
Debit Card (Vend-A-Card pay for print system)	\$0.60 /card	\$0.60 /card	
Photocopies	\$0.20 /page	\$0.20 /page	
Proctoring Fee	\$25.00 /exam	\$25.00 /exam	
Laptop Computers	\$20.00 /hour or any portion of an hour	\$20.00 /hour or any portion of an hour	
Recovery Fee for Each Lost or Damaged Laptop Computer	\$150.00 /computer plus the replacement cost up to \$1,500	\$150.00 /computer plus the replacement cost up to \$1,500	

All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:

1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following events, and limited to those library charges and fees incurred after the date of the catastrophic event:
Earthquake, Fire, Flood, Hurricane, Tornado

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Municipal Court</i>			
Collection Fee	30% of amount due	30% of amount due	
Building Security Fee	\$3.00	\$3.00	
Municipal Court Technology Fee	\$4.00	\$4.00	
Juvenile Case Manager Fee	\$4.00	\$4.00	
Child Safety Court Cost - Parking	\$5.00	\$5.00	
Failure to Appear--Denial of Driver's License Fee	\$30.00	\$30.00	
Immobilization Fee	\$10.00	\$10.00	
Parking Hearing Appeal Fee	\$5.00	\$5.00	
Clerk's Record Appeal Fee	\$25.00	\$25.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Parks and Recreation Department — General Fund				
Aquatics				
Aquatics - admission: winter season - gas heated pools				
Adult		\$3.00	\$3.00	
Seniors		\$1.00	\$1.00	
Juniors (12-17)		\$2.00	\$2.00	
Any public event with special event status charging admission		\$1.00	\$1.00	
Infant (under 12 months)		Free	Free	
Day Care Center Processing Fee (per application per site)		\$20.00	\$20.00	
Additional Application per Site		\$5.00	\$5.00	
Entry Fees - Municipal Pools and Barton Springs Pool				
Infant (under 12 months)		Free	Free	
Child (under 12)		\$1.00	\$1.00	
Juniors (12 to 17 years)		\$2.00	\$2.00	
Adults (18 years and older)		\$3.00	\$3.00	
Seniors (62 years and older)		\$1.00	\$1.00	
Life guarding Courses				
Pool Lifeguard (City Lifeguard Candidate)		Varies	Varies	
Pool Lifeguard (Outside City Employment)		Varies	Varies	
Open Water Lifeguard		Varies	Varies	
Life guarding Book Fee		Varies	Varies	
Renewal Lifeguard Fee		Varies	Varies	
Upgrade Lifeguard Certification		Varies	Varies	
Water Safety Instructor Course (includes books)		Varies	Varies	
Community Water Safety Course		Varies	Varies	
Book Fee		\$32.00	\$32.00	
80 Punch Swim Ticket (each punch worth \$0.50)				
Pass - Summer (Summer Swim Season)				
<i>Includes parking at Zilker Park</i>				
Child		\$60.00	\$60.00	
Junior		\$120.00	\$120.00	
Adult		\$180.00	\$180.00	
Senior		\$60.00	\$60.00	
Family of 4 (2 Adults & 2 Children or Juniors)		\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)				
Doctors, Nurses & EMT Personnel		\$60.00	\$60.00	
Pass Replacement Fee		\$10.00	\$10.00	
Pool Rentals - After Hours				
Municipal Pool, per hour		\$100.00	\$100.00	
Community Pool, per hour		\$75.00	\$75.00	
Neighborhood Pool, per hour		\$50.00	\$50.00	
Wading Pool, per hour		\$25.00	\$25.00	
Lifeguard, per hour (Number of guards req. per event to be determined by Director)		\$14.00	\$14.00	
Pool Rentals - Non-Profit Organizations (501c3)				
Municipal Pool*		\$40.00	\$40.00	
Pool lights		\$25.00	\$25.00	per hour
Community Pool, per hour		\$30.00	\$30.00	
Pool lights		\$25.00	\$25.00	per hour

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Parks and Recreation Department — General Fund

Aquatics (continued)			
Neighborhood Pool*	\$25.00	\$25.00	
Pool lights	\$20.00	per hour	per hour
*plus lifeguard fees (determined by # of people)			
Wading Pool	\$20.00		
Heated Pool Operations and Maintenance	\$55.00	per hour	per hour
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	per hour	
Private Instruction Fee (paid by private instructors)	\$5.00	per child a day	per child a day
Instructional Swim, Guard Start	\$55.00		
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$32.00		
Winter Season Pass	\$90.00		
Youth or Adult Swim Team	\$65.00	per month	per month
Change Fee (after registration has been processed)	\$5.00		
Cancellation Fee	\$10.00		
TAFS Fee	\$5.00		

Cancellation Fee Policy for Instructional Swim Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).

Boat Dock Application Fee

Facilities, Parks and Scheduled Special Events

<u>Auditorium Shores</u>			
Event Day	\$5,000.00	per day	\$5,000.00
Set Up / Take Down Day	\$500.00	per day	\$500.00
Maintenance Fee	\$500.00		\$500.00
Electricity fee	\$500.00	per day	\$500.00
Damage deposit	\$2,500.00		\$2,500.00
Parking Lot	\$500.00	per day	\$500.00
<u>Austin Nature & Science Center</u>			
Family Garden Program			
Plot Rental Fee (six months)	\$17.50-\$35.00	per person	\$17.50-\$35.00
Oak Grove	\$0.00		\$750.00
<u>Brush Square Park</u>			
Event Day	\$500.00	per day	\$500.00
Set up / Take Down day	\$250.00	per day	\$250.00
Electricity Fee	\$150.00	per day	\$150.00
Maintenance Fee	\$500.00		\$500.00
Damage deposit	\$750.00		\$750.00
<u>Commons Ford Ranch</u>			
House and Pool			
Minimum fee (7 hours) Resident	\$600.00	per day	\$600.00
Minimum fee (All day) Resident	\$800.00	per day	\$800.00
Minimum fee (7 hours) Non-resident	\$900.00	per day	\$900.00
Minimum fee (All day) Non-resident	\$1,200.00	per day	\$1,200.00
Additional hour (max 2 hours)	\$75.00	per hour	\$75.00
Building reservation deposit	\$300.00		\$300.00
Maintenance Fee	\$150.00		\$150.00

New

2011-12 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2010-11	Proposed 2011-12	Change
Facilities, Parks and Scheduled Special Events (continued)			
Picnic Site Fee (6:00 p.m. curfew)			
Damage deposit	\$150.00 per day	\$150.00 per day	
	\$75.00	\$75.00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties	\$250.00	\$250.00	
Patio and Building:			
Minimum fee (7 hours) Resident	\$600.00	\$600.00	
Minimum fee (All day) Resident	\$800.00	\$800.00	
Minimum fee (7 hours) Non-resident	\$900.00	\$900.00	
Minimum fee (All day) Non-resident	\$1,200.00	\$1,200.00	
Additional hour (max 2 hrs)	\$75.00	\$75.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
<u>West End:</u>			
Event Day	\$2,500.00 per day	\$2,500.00 per day	
Set Up / Take Down Day	\$500.00 per day	\$500.00 per day	
Electricity Fee	\$250.00 per day	\$250.00 per day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$2,000.00	\$2,000.00	
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250.00	\$250.00	
Damage deposit	\$250.00	\$250.00	
<u>Lake Walter E. Long Park - (Decker Lake)</u>			
Event Day Fee	\$2,500.00 per day	\$2,500.00 per day	
Set Up / Take Down Day	\$500.00 per day	\$500.00 per day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 per day	\$500.00 per day	
<u>Mayfield House</u>			
Minimum fee (7 hours) Resident	\$600.00 per day	\$600.00 per day	
Minimum fee (All Day) Resident	\$800.00 per day	\$800.00 per day	
Minimum fee (7 hours) Non-resident	\$900.00 per day	\$900.00 per day	
Minimum fee (All Day) Non-resident	\$1,200.00 per day	\$1,200.00 per day	
Additional hour (max 2 hrs)	\$75.00 per hour	\$75.00 per hour	
Maintenance fee	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150.00 per day	\$150.00 per day	
Additional hour (max 2 hrs)	\$75.00 per hour	\$75.00 per hour	
Damage deposit	\$200.00	\$200.00	
<u>Oswaldo "A.B." Cantu pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used.			
<u>Pease Park</u>			
Maintenance Fee	\$500.00	\$500.00	
Volleyball			
Per Day	\$75.00	\$75.00	
Maintenance Fee	\$25.00	\$25.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
Electricity fee	\$250.00 per day	\$250.00 per day	
Damage deposit	\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
<u>Palm Park</u>			
Event Day Fee	\$0.00 per day	\$1,500.00 per day	New
Event Day Set up	\$0.00 per day	\$500.00 per day	New
Event Day Take down	\$0.00 per day	\$500.00 per day	New
Damage Deposit	\$0.00 per day	\$2,000.00 per day	New
Maintenance Fee	\$0.00 per day	\$500.00 per day	New
<u>Park Camping</u>			
Emma Long Park			
Campsite with electricity	\$20.00 per day	\$20.00 per day	
Waterfront campsite with electricity	\$25.00 per day	\$25.00 per day	
Campsite without electricity	\$10.00 per day	\$10.00 per day	
<u>Park Entry</u>			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00	\$10.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
Emma Long Park			
Bundle of firewood	\$3.00	\$3.00	
Bag of ice	\$2.00	\$2.00	
Zilker Park/Botanical Gardens			
Parking- Playscape/Pool Area			
Weekends Only - March through September	\$3.00 per car	\$5.00 per car	\$2.00
Holidays, & Special Events	\$3.00 per car	\$5.00 per car	\$2.00
Parking, Soccer Field Area			
Weekends Only - March through September	\$3.00 per car	\$5.00 per car	\$2.00
Holidays, & Special Events	\$3.00 per car	\$5.00 per car	\$2.00
Overflow Parking			
Weekends Only - March through September	\$3.00 per car	\$5.00 per car	\$2.00
Holidays, & Special Events	\$3.00 per car	\$5.00 per car	\$2.00
<u>Picnic Rates</u>			
Groups of less than 100 Resident	\$60.00	\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	
Groups of 100 - 250 Resident	\$75.00	\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00	
Groups of 400 - 599 Resident	\$150.00	\$150.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00	
Damage deposit - all rentals 100 - 599	\$100.00	\$100.00	
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00	
Damage deposit - all rentals 600 - 999	\$500.00	\$500.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
Maintenance fee - all rentals 600 - 999	\$250.00		
Groups of 1,000+ are considered special events (see Special Event fees)			
Some sites have electricity available.			
<u>Plaza Saltillo</u>			
Minimum Fee (7 hours)			
All Day	\$200.00 per day		
Damage deposit	\$300.00 per day	\$200.00 per day	
Electricity Fee	\$300.00	\$300.00	
Republic Square	\$150.00 per day	\$150.00 per day	
Event Day			
Set Up / Take Down Day	\$2,500.00 per day	\$2,500.00 per day	
Electricity Fee	\$500.00 per day	\$500.00 per day	
Maintenance Fee	\$250.00 per day	\$250.00 per day	
Damage deposit	\$500.00	\$500.00	
<u>Waterloo Park</u>	\$1,000.00	\$1,000.00	
Event Day Fee			
Set Up / Take Down Day	\$3,500.00 per day	\$3,500.00 per day	
Damage deposit	\$500.00 per day	\$500.00 per day	
Maintenance fee	\$2,000.00	\$2,000.00	
Electricity fee	\$500.00	\$500.00	
<u>Trail of Lights</u>	\$500.00 per day	\$500.00 per day	
Entry Fee (11 years old and over)	\$5.00 per person	\$5.00 per person	
Concession Permit Fee	\$300.00 and 20% of gross revenue	\$300.00 and 20% of gross revenue	
(\$200 to be paid before a permit is issued)			
Trail of Lights Sponsorship Fee	\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights 5K Run	\$10.00-\$25.00	\$10.00-\$25.00	
Trail Parking	\$10.00-\$15.00	\$10.00-\$15.00	
<u>Zaragoza Stage (Instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used.			
If electricity is used a fee of \$5 per hour is charged.			
<u>Zilker Clubhouse</u>			
Minimum fee (7 Hours) Resident	\$600.00 per day	\$600.00 per day	
Minimum fee (All Day) Resident	\$800.00 per day	\$800.00 per day	
Minimum fee (7 Hours) Non-resident	\$900.00 per day	\$900.00 per day	
Minimum fee (All Day) Non-resident	\$1,200.00 per day	\$1,200.00 per day	
Additional Hour	\$75.00 per hour	\$75.00 per hour	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
<u>Zilker Botanical Garden</u>			
Adult Entry Fee	\$0.00 per day	\$2.00 per day	New
Child / Senior Entry Fee	\$0.00 per day	\$1.00 per day	New

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Parks and Recreation Department — General Fund</i>			
Special Events (1,000 to 10,000 participants/attendees)			
Rental Fee	\$3,000.00	\$3,000.00	
Damage deposit	\$2,000.00	\$2,000.00	
Set Up / Take Down Day	\$500.00 per day	\$500.00 per day	
Maintenance Fee	\$500.00	\$500.00	
Electricity Fee	\$500.00 per day	\$500.00 per day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
Additional Event Park Maintenance fee*	\$1.00 per ticket per day	\$1.00 per ticket per day	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			
Rental Fee	\$5,000.00 per day	\$5,000.00 per day	
Damage deposit	\$2,500.00	\$2,500.00	
Set Up / Take Down Day	\$500.00 per day	\$500.00 per day	
Maintenance Fee	\$500.00	\$500.00	
Electricity Fee	\$500.00 per day	\$500.00 per day	
Parking on Parkland	\$3-\$10	\$3-\$10	
Additional Event Park Maintenance fee*	\$1.00 per ticket per day	\$1.00 per ticket per day	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			
Museums and Cultural Facility Rentals			
<u>Carver Museum and Cultural Center</u>			
Carver Museum - Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)			
Lobby is not available during hours of operation or when theater/gallery has been rented.			
Lobby requires two (2) staff members.			
Non-Profit			
Rental Fees			
Four hour minimum	\$200.00 minimum	\$200.00 minimum	
Each additional hour	\$25.00 per hour	\$25.00 per hour	
Utility Fees			
Four hour minimum	\$40.00 minimum	\$40.00 minimum	
Each additional hour	\$10.00 per hour	\$10.00 per hour	
Staff Cost (2 staff)			
Four hour minimum	\$80.00 minimum	\$80.00 minimum	
Each additional hour	\$20.00 per hour	\$20.00 per hour	
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Private/Commercial			
Rental Fees			
Four hour minimum	\$300.00 minimum	\$300.00 minimum	
Each additional hour	\$75.00 per hour	\$75.00 per hour	
Utility Fees			
Four hour minimum	\$60.00 minimum	\$60.00 minimum	
Each additional hour	\$15.00 per hour	\$15.00 per hour	
Staff Cost (2 Staff)			
Four hour minimum	\$120.00 minimum	\$120.00 minimum	
Each additional hour	\$30.00 per hour	\$30.00 per hour	

2011-12 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2010-11	Proposed 2011-12	Change
Museums and Cultural Facility Rentals (continued)			
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Equipment Fee	\$50.00 per day	\$50.00 per day	
Kitchen Rental	\$25.00	\$25.00	
Per day, 4 hours minimum			
Carver Museum - Theatre			
Theatre Performance			
Total for 4 hours			
Non Profit - four hour minimum	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utility Fees (Total of 4 hours)	\$20.00 per hour	\$20.00 per hour	
Each additional hour, rental			
Non Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-\$30.00	\$25.00-\$30.00	
Each additional hour, utilities			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each additional hour, staff			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Deposit (Damage & Clean Up) (each)			
Non Profit or Commercial	\$100.00	\$100.00	
Equipment Fee	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package	\$50.00 package fee	\$50.00 package fee	
Meet & Greet Package	\$75.00 package fee	\$75.00 package fee	
Eat Drink & be Merry Pkg Fee	\$100.00 package fee	\$100.00 package fee	
Full Party Ceremony Pkg Fee	\$150.00 package fee	\$150.00 package fee	
Equipment Fee	\$50.00 per day	\$50.00 per day	
Lecture Package	\$50.00 per day	\$50.00 per day	
Small Production Package	\$75.00 per day	\$75.00 per day	
Full Production Fee	\$150.00 package fee	\$150.00 package fee	
Darkroom Rental Fee	\$75.00 per 8 hrs	\$75.00 per 8 hrs	
Carver Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
Mexican American Cultural Center			
Multi-Purpose Room			
Non-Profit			
Block Rental - 4 hour minimum	\$300.00	\$300.00	
additional hour	\$80.00 per hour	\$80.00 per hour	
Kitchen - 4 hour minimum	\$60.00	\$0.00	Delete
additional hour	\$15.00 per hour	\$0.00 per hour	Delete
Staff - per hour	\$35.00 per hour	\$35.00 per hour	
Utilities	\$20.00 per hour	\$20.00 per hour	

2011-12 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2010-11	Proposed 2011-12	Change
Museums and Cultural Facility Rentals (continued)			
Equipment Fee (daily use)	\$50.00 per day	\$50.00 per day	Delete
Equipment Fee (daily use)	\$0.00 per day	\$5.00-\$200.00 per day	New
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Block Rental - 4 hour minimum	\$400.00	\$400.00	
additional hour	\$100.00 per hour	\$100.00 per hour	
Kitchen - 4 hour minimum	\$60.00	\$0.00	Delete
additional hour	\$15.00 per hour	\$0.00 per hour	Delete
Staff	\$20.00 per hour	\$20.00 per hour	
	1 employee	1 employee	
Utilities	\$20.00 per hour	\$20.00 per hour	
Equipment Fee	\$50.00	\$0.00	Delete
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Theatrical Use of Multi-Purpose Room			
Non-Profit			
Four weeks	\$200-\$285 per day	\$200-\$285 per day	
Three weeks	\$200-\$325 per day	\$200-\$325 per day	
Two weeks	\$200-\$350 per day	\$200-\$350 per day	
Single week	\$200-\$375 per day	\$200-\$375 per day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Four weeks	\$285.00 per day	\$285.00 per day	
Three weeks	\$325.00 per day	\$325.00 per day	
Two weeks	\$350.00 per day	\$350.00 per day	
Single week	\$375.00 per day	\$375.00 per day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Additional Fees:			
Load In and Load Out	\$200.00 one time	\$200.00 one time	
Technician set up	\$100.00 one time	\$100.00 one time	
Theatre Utility Fee	\$60.00 per 4 hrs	\$60.00 per 4 hrs	
Technician take down	\$100.00 one time	\$100.00 one time	
Risers	\$25.00 per riser	\$0.00 per riser	Delete
Scissorlift (per hour)	\$40.00 per hour	\$0.00 per hour	Delete
Scissorlift (all day)	\$150.00 per day	\$0.00 per day	Delete
Performance Studio			
Non-Profit			
Block Rental - 4 hour minimum	\$60.00	\$0.00	Delete
Technician set up	\$100.00 one time	\$0.00 one time	Delete
Technician take down	\$100.00 one time	\$0.00 one time	Delete
Light/sound equipment	\$20.00 per day	\$0.00 per day	Delete
Flipforms	\$10.00 each	\$0.00 each	Delete
Stage Boxes	\$1.00 each	\$0.00 each	Delete
Portable Floor	\$20.00 per day	\$0.00 per day	Delete
Portable Floor set up	\$50.00 one time	\$0.00 one time	Delete
Portable Floor strike	\$50.00 one time	\$0.00 one time	Delete
Special Stage set up and strike	\$200.00	\$0.00	Delete
Deposit (Damage & Clean Up)	\$200.00	\$0.00	Delete

2011-12 Fee Schedule

Approved 2010-11	Proposed 2011-12	Change
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Parks and Recreation Department — General Fund

Museums and Cultural Facility Rentals (continued)			
Commercial			Delete
Block Rental - 4 hour minimum	\$80.00		\$0.00
Technician set up	\$100.00	one time	\$0.00
Technician take down	\$100.00	one time	\$0.00
Light/sound equipment	\$20.00	per day	\$0.00
Flipforms	\$10.00	each	\$0.00
Stage Boxes	\$1.00	each	\$0.00
Portable Floor	\$20.00	per day	\$0.00
Portable Floor set up	\$50.00	one time	\$0.00
Portable Floor strike	\$50.00	one time	\$0.00
Special Stage set up and strike	\$200.00		\$0.00
Deposit (Damage & Clean Up)	\$200.00		\$0.00
Zocolo (Plaza)			Delete
Non-Profit			
Block Rental - 4 hour minimum	\$600.00		\$600.00
each additional hour	\$150.00	per hour	\$150.00
Concession area - 4 hour minimum	\$60.00		\$0.00
Technician	\$25.00	per hour	\$25.00
Electrical Fee	\$80.00	4 hr min	\$80.00
Additional Staff Hours	\$20.00		\$20.00
Deposit (Damage & Clean Up)	\$800.00		\$800.00
Commercial			Delete
Block Rental - 4 hour minimum	\$700.00		\$700.00
each additional hour	\$175.00	per hour	\$175.00
Concession area - 4 hour minimum	\$60.00		\$60.00
Technician	\$25.00	per hour	\$25.00
Electrical Fee	\$80.00	4 hr min	\$80.00
Zocolo (Plaza) (continued)			
Deposit (Damage & Clean Up)	\$800.00		\$800.00
Lobby			
Non-Profit			
Block Rental (4 hour minimum)	\$100.00		\$0.00
each additional hour	\$25.00	per hour	\$0.00
Deposit (Damage & Clean Up)	\$100.00		\$0.00
Commercial			
Block Rental (4 hour minimum)	\$300.00		\$0.00
each additional hour	\$30.00	per hour	\$0.00
Deposit (Damage & Clean Up)	\$100.00		\$0.00
Café Courtyard			
Rental			
4 hour minimum	\$100.00		\$100.00
each additional hour	\$25.00		\$25.00
In front of Concession Room	\$15.00	per hour	\$0.00
Outside Auditorium/Under Stairwell	\$100.00	4 hours	\$0.00
Under Covered Patio by Administration	\$100.00	4 hours	\$0.00
Balcony outside Gallery and Room 212	\$100.00	4 hours	\$100.00
Staff	\$80.00	4 hours	\$80.00
			Delete
			Delete
			Delete

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
Additional Hours	\$20.00 per hour	\$20.00 per hour	
Commercial Café Tables	\$10.00 each	\$10.00 each	
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Non-Profit			
Utilities			
Additional Hours	\$80.00 4 hours	\$80.00 4 hours	
Café Tables	\$20.00 per hour	\$20.00 per hour	
	\$5.00 each	\$5.00 each	
Block Rental for Auditorium/Multi Purpose Room			
Commercial Artists	\$200.00	\$200.00	Delete
Scissor Lift Fee	\$150.00	\$0.00	Delete
Scissor Lift Fee - Commercial	\$150.00	\$0.00	
Performance Studio/Lab Room 212			
Non-Profit			
Additional Hours	\$15.00 per hour	\$15.00 per hour	
Equipment Fee	\$50.00	\$0.00	Delete
Staff			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Utility Fee			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Portable Floor (including set up/strike)	\$50.00 per day	\$50.00 per day	
Commercial			
Additional Hours	\$20.00 per hour	\$20.00 per hour	
Equipment Fee	\$50.00	\$0.00	Delete
Staff			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Utilities			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Portable Floor (including set up/strike)	\$50.00 per day	\$50.00 per day	
Auditorium Lobby			
Non-Profit			
Staff (four hour minimum)	\$80.00 4 hours	\$0.00 4 hours	Delete
Utilities (four hour minimum)	\$80.00 4 hours	\$0.00 4 hours	Delete
Equipment (Sound Board, Tables, Chairs etc.)	\$20.00	\$0.00	Delete
Kitchen Use	\$60.00 4 hours	\$0.00 4 hours	Delete
Commercial			
Staff (four hour minimum)	\$80.00 4 hours	\$0.00 4 hours	Delete
Utilities (four hour minimum)	\$80.00 4 hours	\$0.00 4 hours	Delete
Equipment (Sound Board, Tables, Chairs etc.)	\$50.00	\$0.00	Delete
Kitchen Use	\$100.00 4 hours	\$0.00 4 hours	Delete
Concession Area			
Non-Profit			
Additional Hours	\$15.00	\$15.00	
Kitchen Use	\$60.00 4 hours	\$0.00 4 hours	Delete

2011-12 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2010-11	Proposed 2011-12	Change
Museums and Cultural Facility Rentals (continued)			
Damage and Clean Up Deposit			
Commercial	\$100.00	\$100.00	
Additional Hours	\$20.00	\$20.00	
Kitchen Use	\$60.00 4 hours	\$0.00 4 hours	Delete
Damage and Clean Up Deposit	\$300.00	\$300.00	
North Lawn			
Non-Profit			
Rental	\$200.00 4 hours	\$200.00 4 hours	
Staff	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$50.00 4 hours	\$50.00 4 hours	
Utilities	\$80.00 4 hours	\$80.00 4 hours	
Kitchen Use	\$80.00 4 hours	\$80.00 4 hours	
Commercial	\$60.00 4 hours	\$0.00 4 hours	Delete
Rental	\$400.00 4 hours	\$400.00 4 hours	
Additional Hours	\$100.00	\$100.00	
Staff	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$20.00 per hour	\$20.00 per hour	
Utilities	\$100.00 4 hours	\$100.00 4 hours	
Black Box Theater			
Theater Performance			
Total for 4 hours theater block rental			
Non-profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Equipment	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Additional hour rental			
Non-profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Additional hour utilities			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional hour staff			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Damage and cleaning deposit			
Non-profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Co-Sponsor			
Outdoor Sound Permit/Event Permit	\$15.00	\$15.00	
MACC Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Dougherty Arts Center</u>			
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Parks and Recreation Department — General Fund				
Museums and Cultural Facility Rentals (continued)				
Non Profit		\$125.00-\$200.00	\$125.00-\$200.00	
Commercial		\$225.00-\$255.00	\$225.00-\$255.00	
Utilities, 4 hour minimum		\$20.00	\$20.00	
Equipment				
Non Profit or Commercial (each)		\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Each Additional hour, rental				
Non Profit		\$20.00-\$25.00	\$20.00-\$25.00	
Commercial		\$25.00-\$30.00	\$25.00-\$30.00	
Each Additional hour, utility (exp. refund)				
Non Profit		\$12.00	\$12.00	
Commercial		\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)				
Non Profit		\$12.00	\$12.00	
Commercial		\$20.00	\$20.00	
Deposit (Damage & Clean Up) (each)				
Non Profit		\$100.00	\$100.00	
Commercial		\$100.00	\$100.00	
Cancellations from Dougherty Arts Theater and Gallery:				
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 -				
DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.				
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All				
cancellations requests must be in writing.				
*If the City cancels, all monies are returned to renter.				
Zilker Hillside Theater				
Rental (Minimum 4 hours)				
Non Profit		\$125.00-\$200.00	\$125.00-\$200.00	
Commercial		\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental				
Non-profit		\$20.00-\$25.00	\$20.00-\$25.00	
Commercial		\$25.00-30.00	\$25.00-30.00	
Lamp Replacement Fee (expense refund)		\$50.00 per day	\$50.00 per day	
Refundable Deposit - Non-profit or Commercial		\$100.00	\$100.00	
Utilities, 4 hour minimum		\$20.00	\$20.00	
Additional hour utilities				
Non-profit		\$12.00	\$12.00	
Commercial		\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)				
Non Profit		\$12.00	\$12.00	
Commercial		\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)				
Facility Manager - expense refund		\$12.50 per hour	\$12.50 per hour	
Maintenance Fee - expense refund		\$40.00 per day	\$40.00 per day	
Maintenance Fee, minimum 4 days - expense refund		\$90.00 per week	\$90.00 per week	
Sound Permit Fee - expense refund		\$15.00 per event	\$15.00 per event	
Follow Spotlight Fee - expense refund		\$10.00 per instrument per day	\$10.00 per instrument per day	
Follow Spotlight, 4 day minimum - expense refund		\$30.00 per week	\$30.00 per week	
Lamp Replacement Fee - expense refund		\$150.00 per week	\$150.00 per week	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Parks and Recreation Department — General Fund

Museums and Cultural Facility Rentals (continued)

Cancellations from Zilker Hillside Theater:
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.

Renaissance Market Vendor's License

License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age of under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	

Building and Facility Rentals

General

Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all park sites and facilities)	\$20.00	\$20.00	
Recreation Center Deposits (unless specifically addressed in in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	

Cancellation Policy (Fees) - All Other Facilities

For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:

- 1.) If the City cancels, all deposits and fees paid are returned to renter.
- 2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.
- 3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.
- 4.) If the renter does not show up for the rental, no refund is given.

Other PARD areas (recreation centers, etc.) may have different cancellation policies.

Room Rentals-Recreation Centers

Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4 hour minimum	\$120.00	\$120.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Gyms (continued)			
Each Additional Hour	\$30.00	\$30.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Large Meeting Rooms (500 sq. ft. or more)			
Block Rental- 4 hour minimum	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$25.00	\$25.00	
Staff & Utilities per Hour	\$30.00	\$30.00	

2011-12 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2010-11	Proposed 2011-12	Change
Building and Facility Rentals (continued)			
Small Meeting Rooms (499 sq. ft. or less)			
Block Rental- 4 hour minimum	\$20.00	\$20.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$180.00	\$180.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$45.00	\$45.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Secondary Meeting Room			
Block Rental- 4 hour minimum	\$60.00	\$60.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$15.00	\$15.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
Guest Rooms			
Block Rental- 4 hour minimum	\$40.00	\$40.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
All Other Rooms-Only when rented with other areas			
Block Rental- 4 hour minimum	\$24.00	\$24.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$6.00	\$6.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
All Other Rooms-When Rented Separately			
Block Rental- 4 hour minimum	\$32.00	\$32.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$8.00	\$8.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates			
Block Rental- 4 hour minimum	\$400.00	\$400.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$100.00	\$100.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
During hours of operation (private)	\$50.00	\$50.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Parks and Recreation Department — General Fund</i>			
Building and Facility Rentals (continued)			
<u>Austin Nature Center - Facilities</u>			
Site Rental (2 hours)	\$150.00	\$150.00	
Site Rental (4 hours)	\$300.00	\$300.00	
Site Rental (8 hours)	\$600.00	\$600.00	
Cleanup/Damage Deposit	\$75.00	\$75.00	
Rental Reservation Deposit	\$20.00	\$20.00	
Room Rental (2 hours)	\$75.00	\$75.00	
<u>Garden Center</u>			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$400.00	\$400.00	
Each additional hour	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
Grounds (weddings only; no food or reception)	\$150.00	\$150.00	
Commercial Photo			
Individual Session	\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time-Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time-Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time-Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card-Junior	\$50.00	\$50.00	
Non-prime Time Card-Adult	\$300.00	\$300.00	
Non-prime Time Card-Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament-Junior	\$2.50	\$2.50	
Tournament Fees, Open Tournament-Adult	\$3.00	\$3.00	
Tournament Fees, Closed Tournament-Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament-Adult	\$4.50	\$4.50	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Parks and Recreation Department — General Fund

Concession Fees - Temporary Mobile Concession Permits

District or Larger Parks (6 months)	\$1,500.00	\$1,500.00	
Profit Generating Organization			
Other Parkland (6 months)	\$500.00	\$500.00	
Profit Generating Organization			
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Commercial Use Provider Application Fee	\$0.00 per six months	\$50.00 per six months	New
Sport Specific Temporary Mobile Concession Permit	\$0.00 per six months	Max \$1,500.00 per six months	New
Fitness/Personal Training Use Fee	\$0.00 per six months	Max \$1,500.00 per six months	New
Fee is based on \$0.45 per client per day.			
Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00			
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.			

Concession Fees - Permanent Permits

Barton Springs Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Performing Artist One Day Concession Permit	\$10.00 per day	\$10.00 per day	
One Day Concession Permit	\$50.00 per day	\$50.00 per day	

Cancellation Fee Policy for Recreation Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins, a full refund less a \$10 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins, no refund will be given (unless for medical reasons where a prorated refund will be given, based on class hours).

Changes

A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.

Austin Nature and Science Center

<u>Camps</u>	\$1.25-\$15.00 per hour per person	\$1.25-\$15.00 per hour per person	
<u>Programs</u>	\$7.50-\$100.00 per person per hour	\$1.25-\$100.00 per person per hour	(\$6.25)
<u>Eco Detective kits fee</u>	\$1.00	\$1.00	

Zilker Botanical Garden

<u>Camps</u>	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per person per hour	
<u>Programs</u>	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	

2011-12 Fee Schedule

Parks and Recreation Department — General Fund

	Approved 2010-11	Proposed 2011-12	Change
Recreation Centers/Senior Centers			
<u>After School Programs</u>			
<i>some centers will be increasing their fees within this range</i>	\$ 1.00-\$10.00	\$ 1.00-\$10.00	
Transportation Fee	\$ 20.00	\$ 20.00	
Camps	\$ 1.25-\$15.00	\$ 1.25-\$15.00	per hour per person
<u>Spring Break, Holiday</u>	\$65.00-\$175.00	\$65.00-\$175.00	
<i>some centers will be increasing their fees within this range</i>			
<u>Youth Sports</u>	\$20.00-\$75.00	\$20.00-\$75.00	
Youth Sports Tournaments	\$10.00-\$200.00	\$10.00-\$200.00	
Youth Sports Camps	\$100-\$250	\$100-\$250	per team
<u>Adult Sports</u>			
Emerging sports, volleyball, basketball, softball, flag football, and kickball	\$5.00-\$70.00	\$5.00-\$70.00	per game
<u>Weight Room</u>	\$0.00-\$50.00	\$0.00-\$50.00	monthly
<u>Field/Senior Trips</u>	\$0.00-\$50.00	\$0.00-\$50.00	
<u>Photographs</u>			
Sport Team Photos	\$1.00-\$40.00	\$1.00-\$40.00	per package plus team photo
Trail of Lights Photos	\$1.00-\$10.00	\$1.00-\$10.00	
<u>Classes</u>			
Contract - <i>yoga, karate, aerobics, art, etc</i>	70% to instructors; 30% to center	70% to instructors; 30% to center	
Hourly fees - <i>staff instructed</i>	\$0.00-\$50.00	\$0.00-\$50.00	
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00	
Revenue Contract-Seniors (non profit)	90/10 split	90/10 split	
<u>Late Pick-up Fee</u>	\$1.00	\$1.00	per minute
The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.			
Dougherty Arts School			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	\$7.50-\$100.00	per person per hour
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	\$1.25-\$15.00	per person per hour
Cancellations for Dougherty Arts Center School			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
Carver Museum and Cultural Center			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	\$7.50-\$100.00	per person per hour
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	\$1.25-\$15.00	per person per hour
Cancellations for Carver Museum and Cultural Center			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Parks and Recreation Department — General Fund</i>			
O. Henry Museum			
Adult/Youth Literary Arts	\$7.50-\$100.00	per person per hour	\$7.50-\$100.00 per person per hour
Elizabeth Ney Museum			
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	per person per hour	\$1.25-\$15.00 per person per hour
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	per person per hour	\$7.50-\$100.00 per person per hour
<u>Cancellations for Ney School</u>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
Mexican American Cultural Center (MACC)			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	per person per hour	\$7.50-\$100.00 per person per hour
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	per person per hour	\$1.25-\$15.00 per person per hour
<u>Cancellations for MACC</u>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:			
1. Grant-funded programs			
2. Programs offered by volunteers			
3. City employees attending for CPRP Certification			
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)			
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25.00		\$25.00
16x20	\$35.00		\$35.00
20x24	\$45.00		\$45.00
If a usable negative does not exist, a fee will be charged			
Slide Reproduction	\$30.00		\$30.00
Photo Copies	\$25.00		\$25.00
	\$0.25		\$0.25
Commercial Publication (one-time, single-edition/broadcast rights only)			
Text or Catalog Illustration	\$35.00		\$35.00
Magazine Illustration	\$15.00		\$15.00
Video, film or other non-print medium	\$150.00		\$150.00
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00		\$100.00
Exhibition or display for which admission is charged	\$35.00		\$35.00

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Parks and Recreation Department — General Fund			
Athletics			
Team Sports			
Adult Team Sports	\$5.00-\$70.00 per game	\$5.00-\$70.00 per game	
TAAF fee	\$12.00	\$12.00	
Athletic Fields			
Sports Fields			
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)			
Rental Fee (per day)	\$150.00	\$150.00	
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Volleyball Courts			
per court per hour	\$10.00	\$10.00	
per court per day (8 am - dusk)	\$75.00	\$75.00	
Ball field Lights - All Fields	\$50.00 flat fee	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission	\$1.00-\$5.00	\$1.00-\$5.00	
Softball Fees			
Outfield Signs Sponsorship	\$500.00 per year	\$500.00 per year	
Other Sponsorship Signs	\$1,000.00 per year	\$1,000.00 per year	
Scoreboards—5 years	\$4,000.00	\$4,000.00	
<u>Player use fees</u>			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
<u>Slow Pitch Softball Leagues</u>			
Softball Games			
League registration late fee	\$5.00-\$70.00 per game	\$5.00-\$70.00 per game	
Softball Surcharge	\$20.00	\$20.00	
	\$10.00 per team	\$10.00 per team	
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
ASA (per year)	\$12.00	\$12.00	
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
<i>Parks and Recreation Department — General Fund</i>				
Softball Fees (continued)				
Field Reservations / Rentals				
Field Rental		\$15.00-\$200.00	per hour	15.00-\$200.00 per hour
Private				
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund.				
Deposit per field		\$50.00		\$50.00
T-Shirts				
T-Shirts (all sizes)		\$9.00-\$20.00	per shirt	\$9.00-\$20.00 per shirt
Miscellaneous Fees				
Memorial Benches				
The Park Bench		\$2,400.00		\$2,400.00
Port-O-Cans				
Security Officers		\$25.00	per hour	\$25.00 per hour
Electricity (if not otherwise specified)				
Minimal use, not refundable		\$20.00		\$20.00
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)		\$1,000.00		\$1,000.00
Walsh Boat Landing		\$5.00	per day	\$5.00 per day
Walsh Boat Landing Boat Launch Fee		\$0.00		\$10.00 New
Sound Permit - Commercial/Advertising		\$30.00		\$30.00
Sound Permit - Private Party		\$20.00		\$20.00
Sound Permit - Public Interest or Political Campaign		\$10.00		\$10.00
Alcohol Permit		\$30.00		\$30.00
Moon Walk Permit		\$10.00		\$10.00
Commercial Photography Session - Approved Sites		\$0.00		\$50.00 New

2011-12 Fee Schedule

Planning & Development Review Department

	Approved 2010-11	Proposed 2011-12	Change
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Zoning (I)

Regular Rezoning (I)

< .25 acres	\$1,005.00	\$1,005.00	
< .50 acres	\$1,075.00	\$1,075.00	
< 1 acre	\$1,205.00	\$1,205.00	
< 2 acres	\$1,405.00	\$1,405.00	
< 4 acres	\$1,740.00	\$1,740.00	
< 7 acres	\$1,940.00	\$1,940.00	
< 10 acres	\$2,275.00	\$2,275.00	
<=15 acres	\$2,680.00	\$2,680.00	
> 15 acres	\$2,680.00 plus \$61.00 per acre >15 acres	\$2,680.00 plus \$61.00 per acre >15 acres	

Managed Growth Agreement (I)

< .25 acres	\$890.00	\$890.00	
< .50 acres	\$945.00	\$945.00	
< 1 acre	\$1,065.00	\$1,065.00	
< 2 acres	\$1,240.00	\$1,240.00	
< 4 acres	\$1,535.00	\$1,535.00	
< 7 acres	\$1,715.00	\$1,715.00	
< 10 acres	\$2,010.00	\$2,010.00	
<=15 acres	\$2,365.00	\$2,365.00	
> 15 acres	\$2,365.00 plus \$54.00 per acre >15 acres	\$2,365.00 plus \$54.00 per acre >15 acres	

Interim to Permanent ***

< .25 acres	\$101.00	\$101.00	
< .50 acres	\$115.00	\$115.00	
< 1 acre	\$128.00	\$128.00	
< 2 acres	\$155.00	\$155.00	
< 4 acres	\$183.00	\$183.00	
< 7 acres	\$215.00	\$215.00	
< 10 acres	\$245.00	\$245.00	
<=15 acres	\$280.00	\$280.00	
> 15 acres	\$280.00 plus \$2.50 per acre* over 15** acres	\$280.00 plus \$2.50 per acre* over 15** acres	

* Not to exceed 400 acres.

** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.

*** When interim zoning is the same as permanent zoning,

(I) Development in Smart Growth zones may be eligible for reduced fees.

Miscellaneous Zoning Fees

Capital view corridor building height determination	\$165.00	\$165.00	
Notification/re-notification	\$193.00	\$193.00	
"P" public notification	\$165.00	\$165.00	
Planning Development Area (PDA) Agreement revision requiring Planning Commission approval	\$165.00	\$165.00	

2011-12 Fee Schedule

Planning & Development Review Department

	Approved 2010-11	Proposed 2011-12	Change
Zoning (I) (continued)			
Restrictive covenant amendment	\$275.00	\$275.00	
Signs	\$55.00	\$55.00	
Site plan			
Extension/deletion	\$165.00	\$165.00	
Revision (land use element or consolidated)	\$165.00	\$165.00	
Variance (land use element or consolidated)	\$330.00	\$330.00	
With no site work	\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan	\$330.00	\$330.00	
Traffic Impact Analysis (TIA)			
2,000 - 5,000 trips per day	\$2,000.00	\$2,000.00	
5,001 - 10,000 trips per day	\$3,000.00	\$3,000.00	
10,001 - 15,000 trips per day	\$4,000.00	\$4,000.00	
15,001 plus trips per day	\$5,000.00	\$5,000.00	
Traffic Impact Analysis revision	1/2 of current TIA fee	1/2 of current TIA fee	
Zoning Compliance Letter	\$165.00	\$165.00	
Zoning Verification Letter	\$17.00	\$17.00	
Board of Adjustment Fee			
Residential zoning	\$388.00	\$388.00	
All other zoning	\$688.00	\$688.00	
Sign Review Board			
Residential	\$388.00	\$388.00	
Commercial	\$688.00	\$688.00	
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only			
<u>Preliminary (I)</u>			
<=1,000 acres	\$675.00 plus \$46.00 per acre	\$675.00 plus \$46.00 per acre	
>1,000 acres	\$46,660.00 plus \$19.00 per acre over 1,000 acres	\$46,660.00 plus \$19.00 per acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$460.00 plus \$56.00 per acre	\$460.00 plus \$56.00 per acre	
>1,000 acres, within or extending into a Watersupply Watershed	\$56,560.00 plus \$26.00 per acre over 1,000 acres	\$56,560.00 plus \$26.00 per acre over 1,000 acres	
<u>Final (I)</u>			
<= 500 acres	\$570.00 plus \$9.00 per acre	\$570.00 plus \$9.00 per acre	
> 500 acres	\$4,970.00 plus \$4.00 per acre over 500 acres	\$4,970.00 plus \$4.00 per acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed	\$790.00 plus \$9.00 per acre	\$790.00 plus \$9.00 per acre	
> 500 acres, within or extending into a Watersupply Watershed	\$5,190.00 plus \$6.00 per acre over 500 acres	\$5,190.00 plus \$6.00 per acre over 500 acres	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only				
<u>Final without Preliminary (!)</u>				
Not in a Watersupply Watershed		\$570.00 plus	\$570.00 plus	
		\$10.00 per acre	\$10.00 per acre	
Within or extending into a Watersupply Watershed		\$770.00 plus	\$770.00 plus	
		\$10.00 per acre	\$10.00 per acre	
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (!)				
Concurrent		\$1,015.00 plus	\$1,015.00 plus	
Plus additional per lot over 32 lots		\$24.00 per lot over 32 lots	\$24.00 per lot over 32 lots	
Non-Concurrent		\$1,515.00 plus	\$1,515.00 plus	
Plus additional per lot over 32 lots		\$24.00 plus	\$24.00 plus	
Land Status determination		\$165.00	\$165.00	
Exception Fee		\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])		\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement		\$275.00	\$275.00	
(preliminary and finals without preliminary plans)				
Notification/re-notification		\$193.00	\$193.00	
Plat/Plan				
Amendment		\$275.00	\$275.00	
Extension of Preliminary Plan		\$220.00	\$220.00	
Name Change (Subdivision Name)		\$55.00	\$55.00	
Vacation (no plan submitted)		\$275.00	\$275.00	
Vacation (plans submitted)		\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing		\$710.00	\$710.00	
Street Name Change		\$415.00	\$415.00	
Variance (applicant requested)				
watershed-related		\$165.00	\$165.00	
other		\$330.00	\$330.00	
Subdivision				
For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Preliminary (!)</u>				
<=1,000 acres		\$265.00 plus	\$265.00 plus	
		\$27.00 per acre	\$27.00 per acre	
>1,000 acres		\$26,900.00 plus	\$26,900.00 plus	
		\$11.00 per acre over 1,000 acres	\$11.00 per acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed		\$269.00 plus	\$269.00 plus	
>1,000 acres, within or extending into a Watersupply Watershed		\$33.00 per acre	\$33.00 per acre	
		\$33,065.00 plus	\$33,065.00 plus	
		\$15.00 per acre over 1,000 acres	\$15.00 per acre over 1,000 acres	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Final (!)</u>				
<= 500 acres		\$373.00 plus \$6.00 per acre	\$373.00 plus \$6.00 per acre	
> 500 acres		\$3,250.00 plus \$3.00 per acre over 500 acres	\$3,250.00 plus \$3.00 per acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed		\$527.00 plus \$6.00 per acre	\$527.00 plus \$6.00 per acre	
> 500 acres, within or extending into a Watersupply Watershed		\$3,461.00 plus \$4.00 per acre over 500 acres	\$3,461.00 plus \$4.00 per acre over 500 acres	
<u>Final without Preliminary (!)</u>				
Not in a Watersupply Watershed		\$349.00 plus \$6.00 per acre	\$349.00 plus \$6.00 per acre	
Within or extending into a Watersupply Watershed		\$476.00 plus \$6.00 per acre	\$476.00 plus \$6.00 per acre	
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (!)				
Concurrent		\$471.00 plus	\$471.00 plus	
Plus additional per lot over 32 lots		\$15.00 per lot over 32 lots	\$15.00 per lot over 32 lots	
Non-Concurrent		\$777.00 plus	\$777.00 plus	
Plus additional per lot over 32 lots		\$15.00 per lot over 32 lots	\$15.00 per lot over 32 lots	
Land status determination		\$165.00	\$165.00	
Exception Fee		\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])		\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)		\$275.00	\$275.00	
Notification/re-notification		\$193.00	\$193.00	
Plat/Plan		\$168.00	\$168.00	
Amendment		\$135.00	\$135.00	
Extension of Preliminary Plan		\$55.00	\$55.00	
Name Change (Subdivision Name)		\$275.00	\$275.00	
Vacation (no plan submitted)		\$55.00	\$55.00	
Vacation (plans submitted)		\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing		\$495.00	\$495.00	
Street Name Change		\$415.00	\$415.00	
Variance (applicant requested)		\$101.00	\$101.00	
watershed-related		\$202.00	\$202.00	
other				

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Planning & Development Review Department

Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.		
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
<= 1,000 acres	\$318.00 plus \$32.00 per acre	\$318.00 plus \$32.00 per acre	
> 1,000 acres	\$32,200.00 plus \$13.00 per acre over 1,000 acres	\$32,200.00 plus \$13.00 per acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$320.00 plus \$39.00 per acre	\$320.00 plus \$39.00 per acre	
> 1,000 acres, within or extending into a Watersupply Watershed	\$39,372.00 plus \$18.00 per acre over 1,000 acres	\$39,372.00 plus \$18.00 per acre over 1,000 acres	
<u>Final (!)</u>			
<= 500 acres	\$450.00 plus \$7.00 per acre	\$450.00 plus \$7.00 per acre	
> 500 acres	\$3,925.00 plus \$3.00 per acre over 500 acres	\$3,925.00 plus \$3.00 per acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed	\$630.00 plus \$7.00 per acre	\$630.00 plus \$7.00 per acre	
> 500 acres, within or extending into a Watersupply Watershed	\$4,138.00 plus \$5.00 per acre over 500 acres	\$4,138.00 plus \$5.00 per acre over 500 acres	
<u>Final without Preliminary (!)</u>			
Not in a Watersupply Watershed	\$408.00 plus \$7.00 per acre	\$408.00 plus \$7.00 per acre	
Within or extending into a Watersupply Watershed	\$553.00 plus \$7.00 per acre	\$553.00 plus \$7.00 per acre	
<u>Miscellaneous Subdivision Fees</u>	\$275.00	\$275.00	
Administrative revision to an approved preliminary plan			
Construction Plan (!)			
Concurrent	\$551.00 plus	\$551.00 plus	
Plus additional per lot over 32 lots	\$17.00 per lot over 32 lots	\$17.00 per lot over 32 lots	
Non-Concurrent	\$909.00 plus	\$909.00 plus	
Plus additional per lot over 32 lots	\$17.00 per lot over 32 lots	\$17.00 per lot over 32 lots	
Land status determination	\$165.00	\$165.00	
Exception Fee	\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$275.00	
Notification/re-notification			
Plat/Plan	\$193.00	\$193.00	
Amendment	\$197.00	\$197.00	
Extension of Preliminary Plan	\$158.00	\$158.00	
Name Change (Subdivision Name)	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$495.00	\$495.00	
	\$415.00	\$415.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Street Name Change		\$1118.00	\$1118.00	
Variance (applicant requested)		\$236.00	\$236.00	
watershed-related				
other				
Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Preliminary (!)</u>				
<=1,000 acres		\$365.00 plus	\$365.00 plus	
		\$37.00 per acre	\$37.00 per acre	
>1,000 acres		\$36,978.00 plus	\$36,978.00 plus	
		\$15.00 per acre over	\$15.00 per acre over	
		1,000 acres	1,000 acres	
<= 1,000 acres, within or extending		\$581.00 plus	\$581.00 plus	
into a Watersupply Watershed		\$44.00 per acre	\$44.00 per acre	
>1,000 acres, within or extending		\$45,050.00 plus	\$45,050.00 plus	
into a Watersupply Watershed		\$21.00 per acre over	\$21.00 per acre over	
		1,000 acres	1,000 acres	
<u>Final (!)</u>				
<= 500 acres		\$437.00 plus	\$437.00 plus	
		\$7.00 per acre	\$7.00 per acre	
> 500 acres		\$3,813.00 plus	\$3,813.00 plus	
		\$3.00 per acre over	\$3.00 per acre over	
		500 acres	500 acres	
<= 500 acres, within or extending		\$613.00 plus	\$613.00 plus	
into a Watersupply Watershed		\$7.00 per acre	\$7.00 per acre	
> 500 acres, within or extending		\$4,027.00 plus	\$4,027.00 plus	
into a Watersupply Watershed		\$5.00 per acre over	\$5.00 per acre over	
		500 acres	500 acres	
<u>Final without Preliminary (!)</u>				
Not in a Watersupply Watershed		\$462.00 plus	\$462.00 plus	
		\$8.00 per acre	\$8.00 per acre	
Within or extending into a Watersupply Watershed		\$626.00 plus	\$626.00 plus	
		\$8.00 per acre	\$8.00 per acre	
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (!)				
Concurrent		\$624.00 plus	\$624.00 plus	
Plus additional per lot over 32 lots		\$19.00 per lot over 32 lots	\$19.00 per lot over 32 lots	
Non-Concurrent		\$1,029.00 plus	\$1,029.00 plus	
Plus additional per lot over 32 lots		\$19.00 per lot over 32 lots	\$19.00 per lot over 32 lots	
Land status determination		\$165.00	\$165.00	
Exception Fee		\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])		\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement		\$275.00	\$275.00	
(preliminary and finals without preliminary plans)				
Notification/re-notification		\$193.00	\$193.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Plat/Plan				
Amendment		\$223.00	\$223.00	
Extension of Preliminary Plan		\$178.00	\$178.00	
Name Change (Subdivision Name)		\$55.00	\$55.00	
Vacation (no plan submitted)		\$275.00	\$275.00	
Vacation (plans submitted)		\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing		\$710.00	\$710.00	
Street Name Change		\$415.00	\$415.00	
Variance (applicant requested)				
watershed-related		\$134.00	\$134.00	
other		\$267.00	\$267.00	
<u>Preliminary (!)</u>				
<=1,000 acres		\$632.00 plus	\$632.00 plus	
>1,000 acres		\$42.00 per acre	\$42.00 per acre	
		\$42,279.00 plus	\$42,279.00 plus	
		\$17.00 per acre over	\$17.00 per acre over	
		1,000 acres	1,000 acres	
		\$417.00 plus	\$417.00 plus	
<= 1,000 acres, within or extending		\$51.00 per acre	\$51.00 per acre	
into a Watersupply Watershed				
>1,000 acres, within or extending		\$51,351.00 plus	\$51,351.00 plus	
into a Watersupply Watershed		\$24.00 per acre over	\$24.00 per acre over	
		1,000 acres	1,000 acres	
<u>Final (!)</u>				
<= 500 acres		\$514.00 plus	\$514.00 plus	
> 500 acres		\$8.00 per acre	\$8.00 per acre	
		\$4,486.00 plus	\$4,486.00 plus	
		\$4.00 per acre over	\$4.00 per acre over	
		500 acres	500 acres	
		\$716.00 plus	\$716.00 plus	
<= 500 acres, within or extending		\$8.00 per acre	\$8.00 per acre	
into a Watersupply Watershed				
> 500 acres, within or extending		\$4,703.00 plus	\$4,703.00 plus	
into a Watersupply Watershed		\$5.00 per acre over	\$5.00 per acre over	
		500 acres	500 acres	
<u>Final without Preliminary (!)</u>				
Not in a Watersupply Watershed		\$521.00 plus	\$521.00 plus	
Within or extending into a Watersupply Watershed		\$9.00 per acre	\$9.00 per acre	
		\$705.00 plus	\$705.00 plus	
		\$9.00 per acre	\$9.00 per acre	
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (!)				
Concurrent		\$704.00 plus	\$704.00 plus	
Plus additional per lot over 32 lots		\$22.00 per lot over 32 lots	\$22.00 per lot over 32 lots	
Non-Concurrent		\$1,161.00 plus	\$1,161.00 plus	
Plus additional per lot over 32 lots		\$22.00 per lot over 32 lots	\$22.00 per lot over 32 lots	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Land status determination		\$165.00	\$165.00	
Exception Fee		\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])		\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)		\$275.00	\$275.00	
Notification/re-notification		\$193.00	\$193.00	
Plat/Plan				
Amendment		\$251.00	\$251.00	
Extension of Preliminary Plan		\$201.00	\$201.00	
Name Change (Subdivision Name)		\$55.00	\$55.00	
Vacation (no plan submitted)		\$275.00	\$275.00	
Vacation (plans submitted)		\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing		\$495.00	\$495.00	
Street Name Change		\$415.00	\$415.00	
Variance (applicant requested)				
watershed-related		\$151.00	\$151.00	
other		\$302.00	\$302.00	
Site Plan	(!) Development in Smart Growth zones may be eligible for reduced fees.			
Site Plan (Land Use Element Only) (!)				
< .25 acres		\$1,332.00	\$1,332.00	
< .50 acres		\$1,387.00	\$1,387.00	
< 1 acre		\$1,442.00	\$1,442.00	
< 2 acres		\$1,497.00	\$1,497.00	
< 4 acres		\$1,552.00	\$1,552.00	
< 7 acres		\$1,607.00	\$1,607.00	
< 10 acres		\$1,662.00	\$1,662.00	
<=15 acres		\$1,717.00	\$1,717.00	
> 15 acres		\$1,717.00 plus 15** acres	\$1,717.00 plus 15** acres	
		\$9.00 per acre* over 15** acres	\$9.00 per acre* over 15** acres	
Consolidated Site Plan (Land Use and Construction Elements) (!)				
< .25 acres		\$1,717.00	\$1,717.00	
< .50 acres		\$1,772.00	\$1,772.00	
< 1 acre		\$1,827.00	\$1,827.00	
< 2 acres		\$1,882.00	\$1,882.00	
< 4 acres		\$1,937.00	\$1,937.00	
< 7 acres		\$1,992.00	\$1,992.00	
< 10 acres		\$2,047.00	\$2,047.00	
<=15 acres		\$2,102.00	\$2,102.00	
> 15 acres		\$1,815.00 plus 15** acres	\$1,815.00 plus 15** acres	
		\$10.00 /acre* over 15** acres	\$10.00 /acre* over 15** acres	

* Not to exceed 100 acres.

** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Site Plan	(!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Miscellaneous Site Plan Fees !</u>				
Small Projects (see Chapter 13-1-604 Land Development Code) (!)				
Consolidated requiring land use plans		\$770.00	\$770.00	
Non-consolidated requiring land use plans		\$660.00	\$660.00	
Hill country roadway ordinance waiver or bonus				
First		\$275.00	\$275.00	
Subsequent		\$110.00	\$110.00	
Notification/re-notification		\$193.00	\$193.00	
Shared or Off-site parking analysis existing parking lots		\$330.00	\$330.00	
Restrictive covenant amendment		\$275.00	\$275.00	
Signs		\$55.00	\$55.00	
Site Plan				
Change of use		\$50.00	\$50.00	
Correction Fee		\$165.00	\$165.00	
Commercial Exemption		\$75.00	\$75.00	
Extension		\$165.00	\$165.00	
Processing Fee (records retrieval)		\$15.00	\$15.00	up to 4 items
Additional items after initial request		\$5.00	\$5.00	per initial request
Revision (construction element)				per each
				additional 2 items
				1/2 site plan fee for affected area
				ranges from 1/2 of (\$605 to \$1,100
				plus \$10 per acre over 15 acres)
Revision (land use element)				1/2 site plan fee for affected area
				ranges from 1/2 of (\$1,045 to \$1,430
				plus \$9 per acre over 15 acres)
Revision (consolidated)				1/2 site plan fee for affected area
				ranges from 1/2 of (\$1,430 to \$1,815
				plus \$10 per acre over 15 acres)
Variance		\$330.00	\$330.00	
With no site work		\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan				1/2 of original fee
Traffic Impact Analysis (TIA)				
2,000-5,000 trips per day		\$2,000.00	\$2,000.00	
5001-10,000 trips per day		\$3,000.00	\$3,000.00	
10,001-15,000 trips per day		\$4,000.00	\$4,000.00	
15,000+ trips per day		\$5,000.00	\$5,000.00	
Traffic Impact Analysis revisions				1/2 of current fee
<u>Site Plans (Construction Element) (!)</u>				
Building, Parking & Other Site Work; Drainage				
< .25 acres		\$605.00	\$605.00	
< .50 acres		\$660.00	\$660.00	
< 1 acre		\$715.00	\$715.00	
< 2 acres		\$770.00	\$770.00	

2011-12 Fee Schedule

Planning & Development Review Department

	Approved 2010-11	Proposed 2011-12	Change
Site Plan			
(!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Site Plans (Construction Element) (!)</u> (continued)			
< 4 acres	\$825.00	\$825.00	
< 7 acres	\$880.00	\$880.00	
< 10 acres	\$990.00	\$990.00	
<=15 acres	\$1,100.00	\$1,100.00	
> 15 acres	\$1,100.00 plus \$10.00 /acre* over 15**acres	\$1,100.00 plus \$10.00 /acre* over 15**acres	
*Not to exceed 100 acres			
**For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.			
<u>Miscellaneous Site Plan Fees II</u>			
Boat Dock (!)	\$800.00	\$800.00	
Utility and Storm Sewers (!)	\$495.00 plus \$0.55 /linear ft. > 500 ft. not to exceed \$3,300	\$495.00 plus \$0.55 /linear ft. > 500 ft. not to exceed \$3,300	
Street and Drainage (!)			
Full development	\$965.00	\$965.00	
For each lot over 32 lots	\$24.00	\$24.00	
Rough cut or preliminary clearing in conjunction with a full development application	\$110.00	\$110.00	
Preliminary clearing with a full development application	\$110.00	\$110.00	
Rough cut without a full development application (also Preliminary Subdivision clearing without full development application)	\$440.00	\$440.00	
Preliminary clearing for surveying and testing	\$440.00	\$440.00	
Miscellaneous Site Plan (Construction Element) Fees			
Small Projects (see Chapter 13-1-604 Land Development Code) (!)	\$110.00	\$110.00	
Administratively approved revisions	\$55.00	\$55.00	
Notification/re-notification	\$193.00	\$193.00	
Variances	\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan	1/2 of original fee	1/2 of original fee	
Building Plan Review Fee			
\$2,500 or less valuation (labor and materials)	\$50.00	\$50.00	
\$2,501 to \$5,000 valuation (labor and materials)	\$150.00	\$150.00	
\$5,001 to \$2,000,000 valuation (labor and materials)	\$115.00 plus \$1.00 /\$1,000	\$115.00 plus \$1.00 /\$1,000	
\$2,000,001 to \$10,000,000 valuation (labor and materials)	\$150.00 plus \$1.00 /\$1,000	\$150.00 plus \$1.00 /\$1,000	
Above \$10,000,000 valuation (labor and materials)	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	

2011-12 Fee Schedule

Planning & Development Review Department

	Approved 2010-11	Proposed 2011-12	Change
Building Plan Review Fee (continued)			
Building Plan Update	\$325.00	\$325.00	
Building Plan Addition Revision	\$315.00	\$315.00	
Building Plan Alteration Revision	\$75.00	\$75.00	
Evaporation Loss Review	\$28.00	\$28.00	
Hazardous Pipeline Building Plan Review Fee			
<= \$2,500 valuation (labor and materials)	\$32.00	\$32.00	
<= \$5,000 valuation (labor and materials)	\$63.00	\$63.00	
<= \$10,000,000 valuation (labor and materials)	\$127.00 plus \$1.10 /\$1,000	\$127.00 plus \$1.10 /\$1,000	
> \$10,000,000 valuation (labor and materials)	\$12,975.00 plus \$1.10 /\$10,000	\$12,975.00 plus \$1.10 /\$10,000	
Building Permit Fees			
New Construction (Groups A,E,I,H,B - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences)			
(1) Building Fee			
<=500 sq. ft.	\$34.00	\$34.00	
<=1,000	\$78.00	\$78.00	
<=1,500	\$120.00	\$120.00	
<= 2,000	\$160.00	\$160.00	
<=2,500	\$200.00	\$200.00	
<=3,000	\$240.00	\$240.00	
<=3,500	\$280.00	\$280.00	
<=4,000	\$325.00	\$325.00	
<=4,500	\$360.00	\$360.00	
<=5,000	\$400.00	\$400.00	
<=8,000	\$610.00	\$610.00	
<=11,000	\$840.00	\$840.00	
<=14,000	\$1,070.00	\$1,070.00	
<=17,000	\$1,295.00	\$1,295.00	
<=20,000	\$1,525.00	\$1,525.00	
<=25,000	\$1,905.00	\$1,905.00	
<=30,000	\$2,290.00	\$2,290.00	
<=35,000	\$2,670.00	\$2,670.00	
<=40,000	\$3,055.00	\$3,055.00	
<=45,000	\$3,440.00	\$3,440.00	
<=50,000	\$3,815.00	\$3,815.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(2) Electric Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$43.00	\$43.00	
<=1,500	\$55.00	\$55.00	
<= 2,000	\$70.00	\$70.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
<i>Planning & Development Review Department</i>				
Building Permit Fees (continued)				
<=2,500		\$77.00	\$77.00	
<=3,000		\$96.00	\$96.00	
<=3,500		\$105.00	\$105.00	
<=4,000		\$230.00	\$230.00	
<=4,500		\$275.00	\$275.00	
<=5,000		\$305.00	\$305.00	
<=8,000		\$330.00	\$330.00	
<=11,000		\$365.00	\$365.00	
<=14,000		\$400.00	\$400.00	
<=17,000		\$445.00	\$445.00	
<=20,000		\$490.00	\$490.00	
<=25,000		\$540.00	\$540.00	
<=30,000		\$600.00	\$600.00	
<=35,000		\$660.00	\$660.00	
<=40,000		\$735.00	\$735.00	
<=45,000		\$810.00	\$810.00	
<=50,000		\$895.00	\$895.00	
>50,000		*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
(3) Mechanical Fee				
<=500 sq.ft.		\$34.00	\$34.00	
<=1,000		\$43.00	\$43.00	
<=1,500		\$55.00	\$55.00	
<=2,000		\$70.00	\$70.00	
<=2,500		\$77.00	\$77.00	
<=3,000		\$85.00	\$85.00	
<=3,500		\$88.00	\$88.00	
<=4,000		\$91.00	\$91.00	
<=4,500		\$105.00	\$105.00	
<=5,000		\$115.00	\$115.00	
<=8,000		\$130.00	\$130.00	
<=11,000		\$145.00	\$145.00	
<=14,000		\$180.00	\$180.00	
<=17,000		\$205.00	\$205.00	
<=20,000		\$245.00	\$245.00	
<=25,000		\$270.00	\$270.00	
<=30,000		\$320.00	\$320.00	
<=35,000		\$365.00	\$365.00	
<=40,000		\$440.00	\$440.00	
<=45,000		\$460.00	\$460.00	
<=50,000		\$500.00	\$500.00	
>50,000		*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Planning & Development Review Department</i>			
Building Permit Fees (continued)			
(4) Plumbing Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$43.00	\$43.00	
<=1,500	\$55.00	\$55.00	
<=2,000	\$70.00	\$70.00	
<=2,500	\$77.00	\$77.00	
<=3,000	\$85.00	\$85.00	
<=3,500	\$94.00	\$94.00	
<=4,000	\$115.00	\$115.00	
<=4,500	\$120.00	\$120.00	
<=5,000	\$125.00	\$125.00	
<=8,000	\$150.00	\$150.00	
<=11,000	\$170.00	\$170.00	
<=14,000	\$205.00	\$205.00	
<=17,000	\$230.00	\$230.00	
<=20,000	\$260.00	\$260.00	
<=25,000	\$285.00	\$285.00	
<=30,000	\$340.00	\$340.00	
<=35,000	\$400.00	\$400.00	
<=40,000	\$455.00	\$455.00	
<=45,000	\$510.00	\$510.00	
<=50,000	\$570.00	\$570.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
New Construction (Shell buildings - all groups)			
(1) Building Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$78.00	\$78.00	
<=1,500	\$120.00	\$120.00	
<=2,000	\$160.00	\$160.00	
<=2,500	\$200.00	\$200.00	
<=3,000	\$240.00	\$240.00	
<=3,500	\$280.00	\$280.00	
<=4,000	\$325.00	\$325.00	
<=4,500	\$360.00	\$360.00	
<=5,000	\$400.00	\$400.00	
<=8,000	\$610.00	\$610.00	
<=11,000	\$840.00	\$840.00	
<=14,000	\$1,070.00	\$1,070.00	
<=17,000	\$1,295.00	\$1,295.00	
<=20,000	\$1,525.00	\$1,525.00	
<=25,000	\$1,905.00	\$1,905.00	
<=30,000	\$2,290.00	\$2,290.00	
<=35,000	\$2,670.00	\$2,670.00	
<=40,000	\$3,055.00	\$3,055.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
<i>Planning & Development Review Department</i>				
Building Permit Fees (continued)				
<=45,000		\$3,440.00	\$3,440.00	
<=50,000		\$3,815.00	\$3,815.00	
>50,000		*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
(2)	Electric Fee			
<=500 sq.ft.		\$34.00	\$34.00	
<=1,000		\$43.00	\$43.00	
<=1,500		\$48.00	\$48.00	
<= 2,000		\$53.00	\$53.00	
<=2,500		\$57.00	\$57.00	
<=3,000		\$66.00	\$66.00	
<=3,500		\$78.00	\$78.00	
<=4,000		\$91.00	\$91.00	
<=4,500		\$105.00	\$105.00	
<=5,000		\$120.00	\$120.00	
<=8,000		\$165.00	\$165.00	
<=11,000		\$235.00	\$235.00	
<=14,000		\$265.00	\$265.00	
<=17,000		\$315.00	\$315.00	
<=20,000		\$395.00	\$395.00	
<=25,000		\$470.00	\$470.00	
<=30,000		\$550.00	\$550.00	
<=35,000		\$630.00	\$630.00	
<=40,000		\$705.00	\$705.00	
<=45,000		\$795.00	\$795.00	
<=50,000		\$875.00	\$875.00	
>50,000		*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
(3)	Mechanical Fee			
<=500 sq.ft.		\$34.00	\$34.00	
<=1,000		\$43.00	\$43.00	
<=1,500		\$46.00	\$46.00	
<= 2,000		\$48.00	\$48.00	
<=2,500		\$52.00	\$52.00	
<=3,000		\$59.00	\$59.00	
<=3,500		\$69.00	\$69.00	
<=4,000		\$73.00	\$73.00	
<=4,500		\$83.00	\$83.00	
<=5,000		\$91.00	\$91.00	
<=8,000		\$105.00	\$105.00	
<=11,000		\$135.00	\$135.00	
<=14,000		\$140.00	\$140.00	
<=17,000		\$210.00	\$210.00	
<=20,000		\$220.00	\$220.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Building Permit Fees (continued)				
<=25,000		\$270.00	\$270.00	
<=30,000		\$320.00	\$320.00	
<=35,000		\$365.00	\$365.00	
<=40,000		\$415.00	\$415.00	
<=45,000		\$430.00	\$430.00	
<=50,000		\$475.00	\$475.00	
>50,000		*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
New Construction (Shell buildings - all groups)				
(4) Plumbing Fee				
<=500 sq.ft.		\$34.00	\$34.00	
<=1,000		\$43.00	\$43.00	
<=1,500		\$48.00	\$48.00	
<= 2,000		\$59.00	\$59.00	
<=2,500		\$62.00	\$62.00	
<=3,000		\$69.00	\$69.00	
<=3,500		\$83.00	\$83.00	
<=4,000		\$89.00	\$89.00	
<=4,500		\$95.00	\$95.00	
<=5,000		\$100.00	\$100.00	
<=8,000		\$115.00	\$115.00	
<=11,000		\$140.00	\$140.00	
<=14,000		\$165.00	\$165.00	
<=17,000		\$185.00	\$185.00	
<=20,000		\$205.00	\$205.00	
<=25,000		\$230.00	\$230.00	
<=30,000		\$280.00	\$280.00	
<=35,000		\$320.00	\$320.00	
<=40,000		\$365.00	\$365.00	
<=45,000		\$410.00	\$410.00	
<=50,000		\$455.00	\$455.00	
>50,000		*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
New Construction (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse; Group M: Miscellaneous)				
(1) Building fee *				
<= 500 sq.ft.		\$33.00	\$33.00	
<=1,000		\$82.00	\$82.00	
<=1,250		\$100.00	\$100.00	
<=1,500		\$125.00	\$125.00	
<=1,750		\$145.00	\$145.00	
<= 2,000		\$165.00	\$165.00	
<=2,250		\$185.00	\$185.00	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Building Permit Fees (continued)				
<=2,500	\$205.00	\$205.00	\$205.00	
<=3,000	\$245.00	\$245.00	\$245.00	
<=3,500	\$290.00	\$290.00	\$290.00	
<=4,000	\$330.00	\$330.00	\$330.00	
<=5,000	\$370.00	\$370.00	\$370.00	
>5,000	*		*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
(2) Electric Fee **				
<= 500 sq.ft.	\$34.00	\$34.00	\$34.00	
<=1,000	\$48.00	\$48.00	\$48.00	
<=1,250	\$57.00	\$57.00	\$57.00	
<=1,500	\$73.00	\$73.00	\$73.00	
<=1,750	\$79.00	\$79.00	\$79.00	
<= 2,000	\$91.00	\$91.00	\$91.00	
<=2,250	\$100.00	\$100.00	\$100.00	
<=2,500	\$115.00	\$115.00	\$115.00	
<=3,000	\$140.00	\$140.00	\$140.00	
<=3,500	\$165.00	\$165.00	\$165.00	
<=4,000	\$185.00	\$185.00	\$185.00	
<=5,000	\$230.00	\$230.00	\$230.00	
>5,000	*		*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
**Duplex Units add \$34.00				
(3) Mechanical Fee **				
<= 500 sq.ft.	\$34.00	\$34.00	\$34.00	
<=1,000	\$41.00	\$41.00	\$41.00	
<=1,250	\$44.00	\$44.00	\$44.00	
<=1,500	\$48.00	\$48.00	\$48.00	
<=1,750	\$56.00	\$56.00	\$56.00	
<= 2,000	\$59.00	\$59.00	\$59.00	
<=2,250	\$66.00	\$66.00	\$66.00	
<=2,500	\$72.00	\$72.00	\$72.00	
<=3,000	\$79.00	\$79.00	\$79.00	
<=3,500	\$94.00	\$94.00	\$94.00	
<=4,000	\$105.00	\$105.00	\$105.00	
<=5,000	\$120.00	\$120.00	\$120.00	
>5,000	*		*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
**Duplex Units add \$29.00				

2011-12 Fee Schedule

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Planning & Development Review Department				
Building Permit Fees (continued)				
(4) Plumbing Fee **				
	<= 500 sq. ft.	\$34.00	\$34.00	
	<=1,000	\$41.00	\$41.00	
	<=1,250	\$47.00	\$47.00	
	<=1,500	\$50.00	\$50.00	
	<=1,750	\$69.00	\$69.00	
	<= 2,000	\$78.00	\$78.00	
	<=2,250	\$85.00	\$85.00	
	<=2,500	\$89.00	\$89.00	
	<=3,000	\$95.00	\$95.00	
	<=3,500	\$100.00	\$100.00	
	<=4,000	\$115.00	\$115.00	
	<=5,000	\$125.00	\$125.00	
	> 5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
** Duplex Units add				
		\$29.00	\$29.00	
New Construction Group R-1: Apartments and Motel/Hotel				
(1) Building Fee				
	Apartments	\$0.10 /sq. ft. plus \$17.00 /unit	\$0.10 /sq. ft. plus \$17.00 /unit	
	Motel/Hotel	\$0.10 /sq. ft. plus \$17.00 /unit	\$0.10 /sq. ft. plus \$17.00 /unit	
(2) Electric Fee				
	Apartments	\$57.00 /unit	\$57.00 /unit	
	Motel/Hotel	\$29.00 /unit	\$29.00 /unit	
(3) Mechanical Fee				
	Apartments	\$46.00 /unit	\$46.00 /unit	
	Motel/Hotel	\$18.00 /unit	\$18.00 /unit	
(4) Plumbing Fee				
	Apartments	\$57.00 /unit	\$57.00 /unit	
	Motel/Hotel	\$29.00 /unit	\$29.00 /unit	
New Construction Group B: Warehouse Space and Parking Garages only:				
	Building Fee	\$0.10 /sq. ft.	\$0.10 /sq. ft.	
	Electric Fee	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
	Mechanical Fee *	\$11.00 /1,000 sq. ft.	\$11.00 /1,000 sq. ft.	
	Plumbing Fee **	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
* Mechanical fee with no heating/AC units installed				
** Plumbing fee with no plumbing fixtures installed				
		\$6.00 /1,000 sq. ft.	\$6.00 /1,000 sq. ft.	
		\$4.00 /1,000 sq. ft.	\$4.00 /1,000 sq. ft.	

2011-12 Fee Schedule

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Planning & Development Review Department

Building Permit Fees (continued)

Remodel, Repair & Alterations: All groups: including completion of shell building and mobile homes

(1) Building Fee (by dollar valuation of labor and materials)		
<= \$500	\$23.00	\$23.00
<=\$2,000	\$41.00	\$41.00
<=\$6,000	\$64.00	\$64.00
<=\$10,000	\$78.00	\$78.00
<=\$20,000	\$135.00	\$135.00
<=\$25,000	\$165.00	\$165.00
<=\$30,000	\$200.00	\$200.00
<=\$35,000	\$225.00	\$225.00
<=\$40,000	\$255.00	\$255.00
<=\$45,000	\$290.00	\$290.00
<=\$50,000	\$320.00	\$320.00
>\$50,000	*	*

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

(2) Electric Fee (by dollar valuation of labor and materials)		
<= \$500	\$23.00	\$23.00
<=\$2,000	\$29.00	\$29.00
<=\$6,000	\$55.00	\$55.00
<=\$10,000	\$77.00	\$77.00
<=\$20,000	\$94.00	\$94.00
<=\$25,000	\$105.00	\$105.00
<=\$30,000	\$125.00	\$125.00
<=\$35,000	\$140.00	\$140.00
<=\$40,000	\$155.00	\$155.00
<=\$45,000	\$180.00	\$180.00
<=\$50,000	\$195.00	\$195.00
>\$50,000	*	*

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

(3) Mechanical Fee (by dollar valuation of labor and materials)		
<= \$500	\$23.00	\$23.00
<=\$2,000	\$29.00	\$29.00
<=\$6,000	\$55.00	\$55.00
<=\$10,000	\$70.00	\$70.00
<=\$20,000	\$86.00	\$86.00
<=\$25,000	\$100.00	\$100.00
<=\$30,000	\$120.00	\$120.00
<=\$35,000	\$130.00	\$130.00
<=\$40,000	\$150.00	\$150.00
<=\$45,000	\$170.00	\$170.00
<=\$50,000	\$190.00	\$190.00
>\$50,000	*	*

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

2011-12 Fee Schedule

Planning & Development Review Department

Building Permit Fees (continued)

(4) Plumbing Fee (by dollar valuation of labor and materials)

<= \$500	\$23.00	\$23.00
<= \$2,000	\$29.00	\$29.00
<= \$6,000	\$55.00	\$55.00
<= \$10,000	\$70.00	\$70.00
<= \$20,000	\$86.00	\$86.00
<= \$25,000	\$100.00	\$100.00
<= \$30,000	\$120.00	\$120.00
<= \$35,000	\$130.00	\$130.00
<= \$40,000	\$150.00	\$150.00
<= \$45,000	\$170.00	\$170.00
<= \$50,000	\$190.00	\$190.00
> \$50,000	*	*

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

Miscellaneous Fees

Address Verification Letter	\$17.00 /each	\$17.00 /each
After hours inspection fee		
First hour	\$200.00 /hour	\$200.00 /hour
Each additional hour	\$100.00 /hour	\$100.00 /hour
Medical Gas Inspection after hours		
First hour	\$0.00 /hour	\$300.00 /hour
Each additional hour	\$200.00 /hour	\$200.00 /hour
BYOB Venue Permit	\$100.00	\$100.00
County recordation fee (change of site plan or subdivision records)		
Travis County	\$22.50	\$22.50
Williamson County	\$60.48	\$60.48
Demolition permit	\$44.00	\$44.00
Electric meter conversion	\$23.00 /meter	\$23.00 /meter
Electric service inspection fee		
In the City of Austin	\$23.00 /inspection	\$23.00 /inspection
In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$67.00	\$67.00
Escrow accounts		
Establishment of escrow account	\$55.00	\$55.00
Monthly escrow service	\$6.00	\$6.00
Move house or mobile home onto lot	\$44.00	\$44.00
Move house or mobile home on City ROW	\$44.00	\$44.00
Move/relocate building on same lot	\$44.00	\$44.00
Permits outside the city limits	\$41.00	\$41.00
Printed zoning Map	\$303.00	\$303.00

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2011-12 Fee Schedule

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Planning & Development Review Department			
Miscellaneous Fees (continued)			
Printing of duplicate licenses or proof of registration	\$6.00	\$6.00	
Re-inspection fee	\$65.00 /inspection	\$65.00 /inspection	
Re-issuance of Certificate of Occupancy	\$10.00 /Certificate	\$10.00 /Certificate	
After Hours Inspection and Review	\$50.00 per hour	\$50.00 per hour	
		2 hour minimum	
Temporary Certificate of Compliance (Shell Permits)			
Initial Certificate for 30 days	\$750.00	\$750.00	
Refund for permanent certificate of Compliance within 30 days of issuance	\$500.00	\$500.00	
Each Additional 30 days	\$225.00	\$225.00	
Contractors (permit holders) Expired Permits Building, Electrical, Mechanical, or Plumbing Permits			
Residential	\$75.00	\$75.00	
Commercial	\$100.00	\$100.00	
Preliminary Review Fee	\$75.00 per hour	\$75.00 per hour	
		1 hour minimum	
New Construction (Volume Builder Program)	\$15.00	\$15.00	
Initial Residential Review Fee	\$100.00	\$100.00	
Temporary Certificate of Occupancy Fee			
Initial Certificate for 30 days	\$750.00	\$750.00	
Refund for permanent certificate of Occupancy within 30 days: within 30 days of issuance	\$500.00	\$500.00	
Each Additional 30 days	\$225.00	\$225.00	
Sound amplification			
Matters of public interest or political campaign	\$11.00	\$11.00	
Private party	\$22.00	\$22.00	
Advertising	\$33.00	\$33.00	
Outdoor venue	\$50.00	\$50.00	
Registration for mechanical, plumbing, electric, and irrigation	\$55.00 /each	\$55.00 /each	
Boat Dock (New Construction)	\$220.00	\$220.00	
Banner Fee	\$80.00	\$80.00	
Sign Permit	\$0.55 /sq. ft.	\$0.55 /sq. ft.	
Sign Permit Review			
Free Standing	\$30.00	\$30.00	
Wall Signs	\$20.00	\$20.00	
Banners	\$20.00	\$20.00	
Sign Removal and Relocation Fee	\$120.00	\$120.00	

2011-12 Fee Schedule

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Planning & Development Review Department			
Sign Impound Fees			
<6 sq. ft.	\$33.00 minimum	\$33.00 minimum	
6 - 24 sq. ft.	\$6.00	\$6.00	
25 - 64 sq. ft.	\$17.00	\$17.00	
>64 sq. ft.	\$39.00	\$39.00	
Storage fee for impounded signs	\$55.00	\$55.00	
	\$1.10 per day	\$1.10 per day	
Temporary Use Permit	\$50.00	\$50.00	
Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chance Booth Permit:	\$55.00 /day	\$55.00 /day	
Licenses and Registration Fees			
State License Registration - mechanical	\$55.00	\$55.00	
State License Registration - plumbing	\$55.00	\$55.00	
State License Registration - electrical	\$55.00	\$55.00	
Annual registration/plumbing	\$55.00	\$55.00	
Annual registration/mechanical	\$55.00	\$55.00	
Annual registration/ electric	\$55.00	\$55.00	
City Outdoor Advertising (sign) License			
new/annual renewal	\$110.00	\$110.00	
Registered Industrial Plant			
\$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit.	\$550.00 /100,000 sq.ft.	\$550.00 /100,000 sq.ft.	
Full fees for subsequent calendar years or portions thereof.			
Fast Track Certification Fee			
Initial application	\$220.00	\$220.00	
Annual renewal	\$55.00	\$55.00	
Construction Inspection			
Sidewalk/Driveway Re-inspection fee	\$50.00	\$50.00	
Standards Manual			
Std. Spect. for Cuts in Public Right of Way	\$5.00	\$5.00	
Inspection of Utility Cuts			
Utility Cut Inspection Fee	\$225.00 per cut	\$225.00 per cut	
Processing Management (!)			
<u>Development Assessment</u>			
<= 5 acres	\$92.00	\$92.00	
> 5 acres	\$92.00 plus	\$92.00 plus	
(credit acreage charge to any land development application if submitted on the subject tract)	\$5.00 /acre over 5 acres	\$5.00 /acre over 5 acres	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department				
Processing Management (I) (continued)				
<u>Planned Development Area</u> (I)				
Creation				
<10 acres		\$2,945.00	\$2,945.00	
< 15 acres		\$3,480.00	\$3,480.00	
< 20 acres		\$4,015.00	\$4,015.00	
< 30 acres		\$4,685.00	\$4,685.00	
< 40 acres		\$5,355.00	\$5,355.00	
< 50 acres		\$6,155.00	\$6,155.00	
< 75 acres		\$7,090.00	\$7,090.00	
<= 100 acres		\$8,230.00	\$8,230.00	*
> 100 acres		\$9,030.00 *	\$9,030.00 *	
*plus \$18/acre over 100 acres, plus \$8/acre over 1,000 acres				
<u>Revision requiring Planning Commission approval</u> (I)				
		\$205.00	\$205.00	
(I) Development in Smart Growth zones may be eligible for reduced fees.				
Municipal Utility District				
Creation		\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or less		\$24.00	\$24.00	
plus per acre** for each acre over 1,000		\$11.00	\$11.00	
Revision requiring Planning Commission approval		1/2 current fee	1/2 current fee	
Administrative approval of revision		\$165.00	\$165.00	
Out-of-district service request		\$1,045.00	\$1,045.00	
plus per acre** in not approved subdivision		\$24.00	\$24.00	
Annexation to a MUD		\$1,045.00	\$1,045.00	
plus per acre** if not approved subdivision		\$24.00	\$24.00	
Roadway Utility District				
Creation		\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or less		\$7.00	\$7.00	
plus per acre** for each acre over 1,000		\$3.00	\$3.00	
plus per mile ** of roadway		\$46.00	\$46.00	
Revision requiring Planning Commission approval		1/2 of current fee	1/2 of current fee	
Administrative approval of revision		\$165.00	\$165.00	
**For all per acre or mile fees, fractions of acres are rounded up to the nearest acre/mile if 0.5 acres or over and rounded down if less than 0.5 acres.				
Neighborhood Plan Amendment Application Fee				
		\$450.00	\$450.00	
For notification of a neighborhood plan amendment for individual properties.				
GIS Plots-Ortho Maps				
E-Size (36"x36"-60")		\$35.00	\$35.00	
D-Size (34"x22")		\$25.00	\$25.00	
C-Size (22"x17")		\$18.00	\$18.00	
Ledger (11"x17")		\$15.00	\$15.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Planning & Development Review Department			
Historic Preservation			
Review Fee for Demolition/Relocation Permit			
Total Demolition/Relocation Review			
For Principal Residential or Commercial Buildings			
Located Within a Local Historic District or a	\$140.00	\$140.00	
National Register Historic District			
or 40 years or older			
Not Located Within a Local Historic District	\$25.00	\$25.00	
or a National Register Historic District			
or 40 years or older			
Total or Partial Demolition/Relocation Accessory Building Review	\$25.00	\$25.00	
Partial Demolition Principal Building Review	\$25.00	\$25.00	
Historic Landmark Commission Processing Fees			
Building permit application within National Register	\$100.00 each	\$100.00 each	
of Historic Districts			
Certificate of Appropriateness	\$100.00 each	\$100.00 each	
Historic zoning application	\$250.00 each	\$250.00 each	

(1) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Police Department			
Non-Consent Towing Fees			
Non-Consent Towing Fees (Other than Private Property Tows)			
Maximum Towing Fees:			
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	
Vehicles greater than 10,000 lbs. and less than 26,000 lbs.	\$400.00	\$400.00	
Vehicles greater than 26,000 lbs.	\$800.00	\$800.00	
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	
Non-Consent Private Property Towing Fees			
Maximum Towing Fees:			
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	
Vehicles greater than 10,000 lbs. and less than 26,000 lbs.	\$350.00	\$350.00	
Vehicles greater than 26,000 lbs.	\$800.00	\$800.00	maximum
(the per unit towing fee is \$400.00)			
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	
Additional Charges			
Police Officer Verified:			
(Apply if verified by the police officer in charge of the accident scene)			
Exceptional Labor (such as clearing debris)	\$35.00	\$35.00	per hour
Winching (1 hour minimum)	\$35.00	\$35.00	per hour
(only if normal hook-up is not possible due to vehicle conditions or location)			
Wait Time (after 30 minutes)	\$15.00	\$15.00	per hour
Category C Tow Truck:			
Work Time	\$15.00	\$15.00	per 15 minutes
(winching, preparing the vehicle to be towed and wait time)			
Exceptional Labor (manpower)	\$15.00	\$15.00	per hour per man
Additional Category C Tow Truck	\$800.00	\$800.00	
Additional Specialized Equipment	\$300.00	\$300.00	per hour
Air Bags	\$75.00	\$75.00	per hour
Fork Lifts	\$125.00	\$125.00	per hour
Haul Trailers	\$500.00	\$500.00	
Trailer Dollies (used to move semi-trailers)	\$300.00	\$300.00	per hour
Large Slide Trucks/Rollbacks	\$200.00	\$200.00	maximum
(3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)			
Category A Tow Truck:			
Wait Time	\$20.00	\$20.00	per hour
These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.			
Storage Fee *			
Administrative Fee	\$20.00 /day	\$20.00 /day	
Preservation Fee (if vehicle covered in storage)	\$25.00	\$25.00	
* Fees are set by the Texas State government	\$10.00 /day	\$10.00 /day	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Police Department			
Alarm Permit Program			
Alarm Permit Fee- Residential	\$30.00	\$30.00	
Alarm Permit Fee- Business	\$50.00	\$50.00	
Alarm Permit Renewal- Residential	\$30.00	\$30.00	
Alarm Permit Renewal- Business	\$50.00	\$50.00	
Burglary, False Alarm Service Fee (1st three within 12 month period are free)			
4-5 False Alarms	\$50.00 /each	\$50.00 /each	
6-7 False Alarms	\$75.00 /each	\$75.00 /each	
8+ False Alarms	\$100.00 /each	\$100.00 /each	
Panic/Robbery, False Alarm Service Fee (1st two within 12 month period are free)	\$100.00	\$100.00	
Late Penalty Payment	\$5.00 /month	\$5.00 /month	
Response to non-permitted location	\$200.00	\$200.00	
Patrol/Patrol Support			
Police Officer	\$58.00	\$60.00 /hour	\$2.00
Police Detective /Corporal	\$72.00	\$74.00 /hour	\$2.00
Police Sergeant	\$78.00	\$81.00 /hour	\$3.00
Police Cadet	\$27.85	\$27.85 /hour	
Dispatcher	\$0.00	\$31.00 /hour	New
Vehicle Rental - outside services	\$10.00 /hour	\$10.00 /hour	
Personal Watercraft Rental - outside services	\$0.00 /hour	\$10.00 /hour	New
Watercraft Rental - outside services	\$0.00 /hour	\$20.00 /hour	New
Mounted Rental - outside services	\$0.00 /hour	\$20.00 /hour	New
Identification			
Fingerprint Fee (2 cards)	\$11.75	\$11.75	
Additional Card	\$6.00	\$6.00	
Photographic Services			
Digital Imaging Photographs	\$4.00	\$4.00	
Data Resources			
Police Reports - Crash Report	\$6.00	\$6.00	
Crash Report Coupons (20)	\$120.00	\$120.00	
Certified Copies	\$2.00	\$2.00	
Clearance Letter	\$25.00	\$25.00	
Wrecker Permits			
Wrecker License	\$15.00	\$15.00	
Inspection Fee	\$100.00	\$100.00	
Name/Phone Change	\$22.00	\$22.00	
Duplicate Documents	\$11.00	\$11.00	
68-A Vehicle Inspections			
Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.	\$40.00 per inspection	\$40.00 per inspection	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Police Department</i>			
Metal Recycler Permit Permit to operate a metal materials recycling location. (One permit for 2 years)	\$50.00	\$50.00	

2011-12 Fee Schedule

Austin Energy

Customer Call Center

Same Day Service Fee - Guarantee of same day initiation or re-initiation service M - F 7:00 a.m. to 9:00 p.m., and re-initiation service Sat:9:00 a.m. to 1:00 p.m., in addition to the regular initiation or re-initiation fee

Continuous Service Program Initiation Fee - For owners and apartment managers to enroll in the continuous service program

Continuous Service Program Disconnect Fee - to disconnect service at the meter for owners and apartment managers participating in the continuous service program

Broken Seal Fee - to replace an intentionally broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter

Construction Loop Fee - to install an electric meter for construction purposes only

Re-Initiation of Service Fee - to reinstate utility service at an address where a customer had previous service at the same address

Initiation Fee - to initiate new utility service; except for participants in the continuing service program

Customer Requested Meter Test Fee - to test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards

Returned Payment Fee - to process account payments that are returned, dishonored or denied by a bank, lender or 3rd party payer

Return Trip/Customer Initiated Trip Fee - For:

1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip

2) Trips requested by customers and or electricians for service

problems that are determined not to be the responsibility of AE

Meter Tampering Fee - to investigate tampered meters (in addition to utility diversion charges)

Utility Diversion Charges:

Administrative Costs

Burnt Meter Blocks - 1

Burnt Meter Blocks - 2

Damaged Meter Base

Labor and Support

Meter Can

Meter Test and Repairs

Damaged A-Base Adapter

Broken Test Seal

1 Phase Meter

Damaged Lock

Damaged Lid

Damaged Locking

Damaged Sealing Ring

	Approved 2010-11	Proposed 2011-12	Change
	\$55.00	\$55.00	
	\$20.00	\$20.00	per unit, one-time charged upon joining the program
	\$20.00	\$20.00	per disconnect per disconnect
	\$25.00	\$25.00	
	\$25.00	\$25.00	
	\$25.00	\$25.00	
	\$20.00	\$20.00	
	\$25.00	\$25.00	
	\$30.00	\$30.00	
	\$75.00	\$75.00	
	\$106.80	\$106.80	
	\$100.00	\$100.00	
	\$7.80	\$7.80	
	\$15.60	\$15.60	
	\$34.00	\$34.00	
	\$89.60	\$89.60	
	\$15.95	\$15.95	
	\$5.01	\$5.01	
	\$17.50	\$17.50	
	\$20.00	\$20.00	
	\$34.00	\$34.00	
	\$19.50	\$19.50	
	\$6.50	\$6.50	
	\$13.00	\$13.00	
	\$3.90	\$3.90	

2011-12 Fee Schedule

Austin Energy

	Approved 2010-11	Proposed 2011-12	Change
Streetlight Installation			
Missing Blank Off	\$1.50	\$1.50	
Latch Kit	\$6.50	\$6.50	
Broken Glass	\$4.00	\$4.00	
Other Utility Diversion Charges	Cost	Cost	
Automated Meter (using radio wave transmission)	\$75.00	\$75.00	
Account Records Fee-	\$25.00 /hour	\$25.00 /hour	
to research and or compile customer records, account information or billing information			
Distribution Design			
Additional Electric Facility Design(s) due to customer changes	Cost + 15%	Cost + 15%	per design
(No cost for first design)			
Prepare Customer Requested Cost Estimates for:			
New Install			
Single Resident	\$30.00	\$30.00	
Small Commercial or Subdivision (Under 350 Amps)	\$100.00	\$100.00	
Large Commercial or Subdivision (Over 350 Amps)	\$200.00	\$200.00	
Overhead to Underground Conversion			
Per 300ft	\$75.00	\$75.00	
Max	\$500.00	\$500.00	
Relocations			
Overhead	\$25.00	\$25.00	per removed pole
Underground	\$75.00	\$75.00	per 300 ft
Service Upgrades			
Single Resident	\$15.00	\$15.00	
Small Commercial or Subdivision (Under 350 Amps)	\$25.00	\$25.00	
Large Commercial or Subdivision (Over 350 Amps)	\$100.00	\$100.00	
Construction/Installation			
After hours Outage requested by customer outside of normal working hours	\$250.00	\$250.00	minimum 2 hours per trip
Normal working hours 8 a.m. to 4 p.m. Monday through Friday,	\$150.00	\$150.00	each additional hour
excluding City recognized holidays			
Relocating existing distribution or secondary circuits	Cost + 15%	Cost + 15%	
Constructing electrical facilities for primary metered customers	Cost + 15%	Cost + 15%	
Constructing overhead distribution or secondary circuits	Cost + 15%	Cost + 15%	
to underground or vice versa			
Excess Facilities - Customer requested work beyond the standard of	Cost + 15%	Cost + 15%	
service delivery required of AE, and that is only performed by AE			
on our electric system			
Installing customer conduit in the vicinity of Austin Energy Facilities	Cost + 15%	Cost + 15%	
Installation of and Billing for Meter Totalization	Cost + 15%	Cost + 15%	
except when required by Austin Energy			
Repair to Damaged Austin Energy Facilities	Cost	Cost	

2011-12 Fee Schedule

Austin Energy

	Approved 2010-11	Proposed 2011-12	Change
Construction/Installation (continued)			
Installing and Removing of Street Banner (Banner up for two weeks)	\$460.00	\$460.00	
New Banner Linker Locations	\$925.00	\$925.00	
New Banner Site Evaluations	\$75.00	\$75.00	
Lamp Post Banners	\$250.00	\$250.00	
Re-inspection Fee for Conduit in the vicinity of Austin Energy Facilities	\$75.00	\$75.00	
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00 up to 2 hours	
	\$125.00	\$125.00 each additional hour	
Tree Trimming Consultation	\$100.00	\$100.00	
Temporary Service	Cost + 15%	Cost + 15%	
Dual Feed Service			
Initial Assessment Fee	\$4,000.00	\$4,000.00 per site	
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00 per change	
Facilities Design and Construction	Cost + 15%	Cost + 15%	
Capacity Reservation & Maintenance Fee (unless customer is served under the LPS Special Contract Rider or the State LPS tariff)	\$3,100.00	\$3,100.00 / MVA per month	
Transformer Oil Testing (Secondary Pad Mounted Only)			
Outage Required. Cost includes two hours	\$800.00 per transformer	\$800.00 per transformer	
Labor in excess of two hours	\$150.00 per hour	\$150.00 per hour	
Green Building			
Single Family Homes Green Building Consulting	\$50.00 per home certified	\$50.00 per home certified	
For single family designers, builders and owners who desire to have their homes certified as green built			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects			
Commercial / Multi-family Green Building Consulting	\$250.00 per building	\$250.00 per building	
Plus:			
Building Sq Ft. less than 50,000	\$1,000.00 per building	\$1,000.00 per building	
Building Sq Ft. between 50,000 and 250,000	\$3,500.00 per building	\$3,500.00 per building	
Building Sq Ft. greater than 250,000	\$7,000.00 per building	\$7,000.00 per building	
For designers, builders and owners who desire to have their buildings certified as green built			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects			
Research Real Estate Easements and Maps			
Austin Energy Logo Items (available for AE employees only)	\$75.00 / hour plus expenses	\$75.00 / hour plus expenses	
Shirts- Polo	\$22.00	\$22.00	
Shirts- Denim	\$19.00	\$19.00	
Shirts- Moonlight Tower	\$10.55	\$10.55	

2011-12 Fee Schedule

Austin Energy

Infrastructure Rental

	Approved 2010-11	Proposed 2011-12	Change
Pole Attachments			
Pole Attachments Filing Fee (per application)			
First 1 - 50 Poles	\$35.00 per Pole	\$35.00 per Pole	
Next 51 - 100 Poles	\$25.00 per Pole	\$25.00 per Pole	
Next 100 + Poles	\$20.00 per Pole	\$20.00 per Pole	
Make ready assessment/report fee	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Mobilization fee for AE crews that are dispatched	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Transfer fee for transferring licensee's attachments	\$100 minimum charge	\$100 minimum charge	
Pole change out fee for setting new pole	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Construction assistance fee for aiding in construction	\$100 minimum charge	\$100 minimum charge	
Inspection / Engineering Assistance: Customer Planner C			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$100.65 / hour	\$100.65 / hour	
Power System Graduate Engineer			
Regular time	\$50.00 / hour	\$50.00 / hour	
Overtime (Regular time X 2.55)	\$127.50 / hour	\$127.50 / hour	
Holiday (Regular time hourly rate X 3.05)	\$152.50 / hour	\$152.50 / hour	
Power System Engineer			
Regular time	\$56.00 / hour	\$56.00 / hour	
Overtime (Regular time X 2.55)	\$142.80 / hour	\$142.80 / hour	
Holiday (Regular time hourly rate X 3.05)	\$170.80 / hour	\$170.80 / hour	
Inspection / Engineering Assistance (continued)			
Power System Engineer Senior			
Regular time	\$66.00 / hour	\$66.00 / hour	
Overtime (Regular time X 2.55)	\$168.30 / hour	\$168.30 / hour	
Holiday (Regular time hourly rate X 3.05)	\$201.30 / hour	\$201.30 / hour	
Pole loading analysis fee			
Basic analysis	\$75.00 per Pole	\$75.00 per Pole	
Detailed analysis	\$225.00 per Pole	\$225.00 per Pole	
Ground space fee for ground equipment			
Fenced by licensee	\$50.00 per sq. ft.	\$50.00 per sq. ft.	
Unfenced	\$15.00 per sq. ft.	\$15.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	
Wireless Attachment	per contract	per contract	

2011-12 Fee Schedule

Austin Energy

Infrastructure Rental (continued)

	Approved 2010-11	Proposed 2011-12	Change
Tower Attachments			
Filing fee	\$1,800.00	\$1,800.00	
Filing fee renewal	\$2,000.00	\$2,000.00	
Escort fee for non-Austin Energy personnel in locked sites			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$158.60 / hour	\$158.60 / hour	
Austin Energy support personnel and engineers			
Regular time	\$48.00 to	\$48.00 to	
Overtime (Regular time X 2.55)	\$72.00 / hour	\$72.00 / hour	
Holiday (Regular time hourly rate X 3.05)	\$122.40 to	\$122.40 to	
High Voltage clearance lose of use fee	\$183.60 / hour	\$183.60 / hour	
High Voltage clearance personnel fee	\$146.40 to	\$146.40 to	
Regular time (Austin Energy staff rate)	\$219.60 / hour	\$219.60 / hour	
Overtime hourly rate	\$400.00 / hour	\$400.00 / hour	
Holiday hourly rate	staff rate / hour	staff rate / hour	
Vehicle / Equipment use charge	staff rate x 2.55 /hour	staff rate x 2.55 /hour	
Ground space fee for ground equipment	staff rate x 3.05 /hour	staff rate x 3.05 /hour	
Fenced area in substation / space-confined property	direct costs	direct costs	
Unfenced substation or fenced area on other property	\$50.00 per sq. ft.	\$50.00 per sq. ft.	
Annual usage and occupancy charge	\$15.00 per sq. ft.	\$15.00 per sq. ft.	
Building Rooftop Fee	per contract	per contract	
	\$100.00 per sq. ft.	\$100.00 per sq. ft.	
Commercial Film/Advertisement Productions			
Non-Shooting Days (Set Preparation; Set strike)	\$500.00 /day	\$500.00 /day	
Production Days: Working Power Plant or Hazardous Facility-Interior			
1 Day	\$2,500.00 /day	\$2,500.00 /day	
2 Day	\$1,500.00 /day	\$1,500.00 /day	
3 Days or More	\$1,000.00 /day	\$1,000.00 /day	
Production Days: Working Power Plant or Hazardous Facility-Exterior			
And Other AE Facilities-Interior or Exterior			
1 Day	\$2,000.00 /day	\$2,000.00 /day	
2 Day	\$1,000.00 /day	\$1,000.00 /day	
3 Days or More	\$700.00 /day	\$700.00 /day	
Security or AE Personnel Costs in excess of 10 hours/day	Cost	Cost	
Site Modifications / Returning Site to prior conditions	Cost	Cost	
Public Service Announcements, Documentaries & Student Film Productions			
Per Project Fee	\$100.00	\$100.00	

2011-12 Fee Schedule

Austin Energy Proposed

PRICING GUIDELINES FOR ELECTRIC UTILITY PRODUCTS AND SERVICES

The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.

- (1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.
- (2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.
- (3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.
- (4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.
- (5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.

Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.

LIGHTING PRODUCTS AND SERVICES

This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.

MAINTENANCE CONTRACTS FOR CUSTOMER-OWNED MEDIUM-VOLTAGE EQUIPMENT

This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.

2011-12 Fee Schedule

Austin Energy Proposed

POWER QUALITY OR RELIABILITY CONTRACTING

This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.

SURGE PROTECTION

This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.

AUSTIN ANALYTICAL SERVICES

Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.

EDUCATIONAL SERVICES

This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.

GREEN BUILDING PROGRAM

The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.

DISTRICT HEATING AND COOLING SERVICE

This service provides customers and their facilities with thermal energy (in the form of chilled water, heated water, or steam) from central plant facilities and distribution systems operated by Austin Energy.

2011-12 Fee Schedule

Austin Energy Proposed

CONSTRUCTION / INSTALLATION

This service consists of pole or tower construction and conduit installation for electric or communications companies.

PULSE METERING, SUBMETERING, AND INTERVAL LOAD DATA SERVICES

This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.

ENERGY MANAGEMENT SERVICES

Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.

DISTRIBUTED GENERATION

This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.

ELECTRIC RELIABILITY COUNCIL OF TEXAS WHOLESALE MARKET SERVICES

These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
SUMMARY

	Winter (November - April)	Summer (May - October)
Residential Service (E01)⁽¹⁾ Customer Charge Energy Rate Solar Explorer Rider	\$6.00 3.55¢ per kWh, through 500 kWh 6.02¢ per kWh, over 500 kWh \$3.50	\$6.00 3.55¢ per kWh, through 500 kWh 7.82¢ per kWh, over 500 kWh \$3.50
General Service - Non-Demand (E02) Customer Charge Energy Rate Solar Explorer Rider	\$6.00 4.64¢ per kWh \$3.50	\$6.00 6.44¢ per kWh \$3.50
General Service - Demand (20 kW+) (E06) Energy Rate Demand Rate Coincident Load Special Contract Rider Customer Charge Energy Rate Demand Rate (Coincident Peak) Demand Rate (Non-Coincident Peak)	1.80¢ per kWh \$12.65 per kW \$250.00 1.45¢ per kWh \$8.35 per kW \$7.50 per kW	1.80¢ per kWh \$14.03 per kW \$250.00 1.45¢ per kW \$9.10 per kW \$8.25 per kW
Primary Service (E07) Energy Rate Demand Rate	1.51¢ per kWh \$11.11 per kW	1.51¢ per kWh \$12.10 per kW
Large Primary Service (3000 kW+) (E08) Energy Rate Demand Rate	1.50¢ per kWh \$11.81 per kW	1.50¢ per kWh \$12.60 per kW
Large Primary Service Time-Of-Use (E09)⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	2.10¢ per kWh 0.10¢ per kWh \$11.81 per kW \$0.00 per kW	2.80¢ per kWh 0.95¢ per kWh \$12.60 per kW \$0.00 per kW
Large Primary Service Special Contract Rider (E) Energy Rate Demand Rate	1.11¢ per kWh \$11.40 per kW	1.11¢ per kWh \$12.54 per kW
Large Primary Service Special Contract Rider Time-Of-Use (E)⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.71¢ per kWh (0.29)¢ per kWh \$11.40 per kW \$0.00 per kW	2.41¢ per kWh 0.56¢ per kWh \$12.54 per kW \$0.00 per kW
Transmission Service (E11) Energy Rate Demand Rate	1.40¢ per kWh \$10.98 per kW	1.40¢ per kWh \$11.72 per kW
State General Service – Non-Demand (E13)⁽⁴⁾ Customer Charge Energy Rate	\$6.00 3.19¢ per kWh	\$6.00 4.99¢ per kWh
State General Service – Demand (E14)(4) Energy Rate Demand Rate	1.07¢ per kWh \$10.94 per kW	1.07¢ per kWh \$11.64 per kW

	Winter (November - April)	Summer (May - October)
State Primary Service (E17)⁽⁴⁾ Energy Rate Demand Rate	1.07¢ per kWh \$10.94 per kW	1.07¢ per kWh \$11.64 per kW
State Large Primary Service (E15) Energy Rate Demand Rate	1.07¢ per kWh \$10.94 per kW	1.07¢ per kWh \$11.64 per kW
State Large Primary Service Time-Of-Use (E16) ⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.67¢ per kWh (0.33)¢ per kWh \$10.94 per kW \$0.00 per kW	2.37¢ per kWh 0.52¢ per kWh \$11.64 per kW \$0.00 per kW
Independent School Districts General Service - Demand (E10) Energy Rate Demand Rate	2.28¢ per kWh \$5.68 per kW	2.28¢ per kWh \$7.95 per kW
Independent School Districts Time-Of-Use (E23) ⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	2.47¢ per kWh 1.99¢ per kWh \$5.68 per kW \$0.00 per kW	2.72¢ per kWh 2.02¢ per kWh \$7.95 per kW \$0.00 per kW
Texas Department of Transportation⁽⁴⁾ Sign Lighting and Safety Illumination Service (Non-Metered) Energy Rate	2.96¢ per kWh	2.96¢ per kWh
Water and Wastewater (E03) Energy Rate	2.77¢ per kWh	6.48¢ per kWh
Other City (E04) Energy Rate	3.54¢ per kWh	5.21¢ per kWh
Streetlighting and Traffic Signals (E05) Energy Rate	14.98¢ per kWh	14.98¢ per kWh
Security Lighting (ENW) 175 Watt Mercury Vapor 100 Watt High Pressure Sodium 400 Watt Mercury Vapor 250 Watt High Pressure Sodium	<u>Pole Charge</u> <u>Energy Charge</u> \$1.74 \$7.34 \$1.74 \$4.28 \$1.74 \$17.11 \$1.74 \$11.00	<u>Pole Charge</u> <u>Energy Charge</u> \$1.74 \$7.34 \$1.74 \$4.28 \$1.74 \$17.11 \$1.74 \$11.00
Non-Metered Outdoor Lighting (ENW) Energy Rate Fuel Rate	\$0.0428 per watt X bulb wattage 0.35 hours X bulb wattage X FAC	\$0.0428 per watt X bulb wattage 0.35 hours X bulb wattage X FAC
Primary Standby Capacity⁽⁴⁾ Standby Capacity Rate State Standby Capacity Rate	\$2.62 per kW \$2.23 per kW	\$2.62 per kW \$2.23 per kW
Transmission Standby Capacity (E12)⁽⁴⁾ Standby Capacity Rate State Standby Capacity Rate	\$2.41 per kW \$1.93 per kW	\$2.41 per kW \$1.93 per kW
Economic Development Energy Rate Demand Rate	1.11¢ per kWh \$11.40 per kW	1.11¢ per kWh \$12.54 per kW

	Winter (November - April)	Summer (May - October)
Experimental Residential Time-Of-Use⁽³⁾ Customer Charge Energy Rate Energy Rate (if total consumption is between): 0 - 1000 kWh 1001 – 1500 kWh 1501 – 2750 kWh over 2750 kWh	\$6.00 3.55¢ per kWh, through 500 kWh 6.02¢ per kWh, over 500 kWh	\$6.00 <u>On-Peak</u> 13.71¢ per kWh 15.48¢ per kWh 16.95¢ per kWh 18.25¢ per kWh <u>Off-Peak</u> 3.43¢ per kWh 3.87¢ per kWh 4.24¢ per kWh 4.56¢ per kWh
Interruptible Service Customer Charge Energy Rate Demand Rate	\$200.00 1.50¢ per kWh \$6.00 per kW	\$200.00 1.50¢ per kWh \$6.00 per kW
GreenChoice[®] Energy Rider Residential Service and General Service Non-Demand: Batch-1 Green Power Charge Batch-2 Green Power Charge Batch-3 Green Power Charge Batch-4 Green Power Charge Batch-5 Green Power Charge Batch-6 Green Power Charge Large Commercial Service: Batch-1 Green Power Charge Batch-2 Green Power Charge Batch-3 Green Power Charge Batch-4 Green Power Charge Batch-5 Green Power Charge Batch-6 Green Power Charge	\$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh \$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh	\$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh \$0.0170 per kWh \$0.0285 per kWh \$0.0330 per kWh \$0.0350 per kWh \$0.0550 per kWh \$0.0570 per kWh
Unmetered Non-Demand for Communications Equipment Customer Charge (annual) Energy Rate	\$72.00 per contract and per tower 4.64¢ per kWh	\$72.00 per contract per tower 6.44¢ per kWh
Large Primary Service Special Contract Rider II (E) Energy Rate Demand Rate	1.11¢ per kWh \$11.40 per kW	1.11¢ per kWh \$12.54 per kW
Large Primary Service Special Contract Rider II Time-Of-Use (E)⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.71¢ per kWh (0.29)¢ per kWh \$11.40 per kW \$0.00 per kW	2.41¢ per kWh 0.56¢ per kWh \$12.54 per kW \$0.00 per kW
Large Primary Service Special Contract Industrial Rider Energy Rate Demand Rate	1.08¢ per kWh \$11.12 per kW	1.08¢ per kWh \$12.23 per kW
Large Primary Service Special Contract Industrial Rider Time-Of-Use⁽²⁾ On-Peak Energy Rate Off-Peak Energy Rate On-Peak Demand Rate Off-Peak Demand Rate	1.67¢ per kWh (0.30)¢ per kWh \$11.12 per kW \$0.00 per kW	2.35¢ per kWh 0.55¢ per kWh \$12.23 per kW \$0.00 per kW

In addition, a fuel rate is assessed in accordance with the Fuel Adjustment Clause on all energy consumption except for those customers participating under the GreenChoice[®] Energy Rider

Rider TOU - Thermal Energy Storage may be attached to the General Service - Demand, Primary Service, Large Primary Service, Large Primary Service Special Contract Rider, Large Primary Service Special Contract Rider II, Large Primary Service Special Contract – Industrial Rider, State General Service - Demand, State Primary Service, State Large Primary Service, Independent School Districts – Demand, and Independent School Districts Time-of-Use rate.

- (1) Certain customers may qualify for a waiver of the customer service charge.
- (2) On-peak hours are 1:00 p.m. to 9:00 p.m. weekdays May through October and 8:00 a.m. through 10:00 p.m. everyday November through April. Off-Peak hours are all other hours including Memorial Day, Independence Day, and Labor Day.
- (3) On-peak hours are 2:00 p.m. to 8:00 p.m. weekdays May through October. Off-Peak hours are all other hours including Memorial Day, Independence Day, and Labor Day.
- (4) An agreement between the State of Texas and the City of Austin amended these rates as of October 1, 1995 for State accounts only.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
FUEL ADJUSTMENT CLAUSE

Application:

This clause is applicable to all City of Austin electric rates for which a Fuel Adjustment Clause (FAC) is prescribed.

Fuel Rate:

The Fuel Rate is expressed by the following formula:

$$\text{Fuel Rate} = \frac{F + I}{S} + \frac{(E + T) - A}{S}$$

In the Fuel Rate Formula:

F is the estimated cost of fuels and related expenses, including refunds and the cost of purchased power for the twelve (12) month period used to calculate the FAC year for service-area sales.

I is 1) the estimated fees and charges from the Electric Reliability Council of Texas (ERCOT) Independent System Operator (ISO) incurred by the City of Austin when providing energy and capacity needed to meet its service-area obligations for the twelve (12) month period used to calculate the FAC and 2) the estimated cost of the ERCOT ISO Administrative Fee for the twelve (12) month period used to calculate the FAC.

S is the estimated service-area sales of kWh for the twelve (12) month period used to calculate the FAC.

E is the actual cost of fuels and related expenses, including refunds and the cost of purchased power, less any fuel costs for off system sales of energy for the latest twelve (12) month period of data available.

T is 1) the actual fees and charges from the ERCOT ISO incurred by the City of Austin when providing energy and capacity needed to meet its service-area obligations and 2) the actual Administrative Fee for the latest twelve (12) month period of data available.

A is the actual cost recovered from service-area sales for the latest twelve (12) month period of data available.

The fuel rate shall be effective January 1st, unless adjusted for over- or under-recovery.

If, at any time, there is more than a ten percent over-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, the City of Austin shall initiate a review of the FAC to project whether the over-recovery will be within ten percent for the remaining months of the twelve month period used to calculate those costs. If the review indicates an over-recovery of more than ten percent for the remainder of the period, the City of Austin shall adjust the FAC for the next twelve months to eliminate over-recovery.

If, at any time, there is more than a ten percent projected under-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, the City of Austin will initiate a review of the FAC to project whether the under-recovery will be within ten percent for the remaining months of the twelve month period used to calculate those costs. If the review indicates an under-recovery of more than ten percent for the remainder of the period, the City of Austin may adjust the FAC for the next twelve months to eliminate under-recovery.

Calculation:

The Fuel Rate will be multiplied by the following voltage level adjustment factors:

Secondary Multiplier:	1.004854
Primary Multiplier	.974939
Transmission Multiplier:	.964826

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
RESIDENTIAL SERVICE

Application:

This rate is applicable to electric service required by residential customers in single-family dwellings, mobile homes, town houses, or individually metered apartment units. When a portion of a residence or household unit is used for non-residential purposes only as defined by Section 13-2-260 of the Austin City Code, this rate may be applied.

This rate is further applicable to any church, synagogue or other public place which is used for the purpose of conducting group religious worship services and whose demand for power does not qualify the facility for the general service – demand (E06) rate. This rate also applies to any church, synagogue or other place of public group religious worship services that would otherwise qualify under the general service – demand (E06) rate unless such customer opts in writing to receive service under the general service – demand (E06) rate as of the beginning of the following monthly billing period. Such option shall be binding for a period of not less than twelve months. This rate is not applicable for service to any dormitory, school, child care facility, lodge, gymnasium, meeting hall, office, or any other indoor or outdoor facility which is not used by the public for group religious worship services.

The customer charge shall be waived if the customer or a person residing in the household of a customer is either a certified recipient of Supplemental Security Income (SSI); an aged, blind, or disabled Medicaid recipient; or has been receiving assistance under one of the Travis County energy assistance programs (CEAP, FEMA, or ENTERP) or the Travis County Hospital District Medical Assistance Program (MAP) within the last twelve months. In addition, customers who qualify for the customer charge waiver shall be charged an amount equal to the Batch-1 Green Power Charge in lieu of the residential fuel charge. This charge shall be applied to the customer's total metered monthly usage. However, this charge may be applied to a prorated usage per customer so as not to exceed the total 100,000 MWh allocated to this program. If the Batch-1 Green Power Charge exceeds the residential fuel charge, the residential fuel charge will be applied to the customer's total metered monthly usage. Austin Energy will re-evaluate the availability of energy allocated to this program as needed. The charge will only be applicable until March 1, 2011, the last date through which the Batch-1 Green Power Charge will be valid. A customer who receives the charge equal to the Batch-1 Green Power Charge but becomes ineligible for the customer charge waiver is not eligible to receive the charge equal to the Batch-1 Green Power Charge, but may participate in the GreenChoice[®] program by signing up for the GreenChoice[®] Batch and Green Power Charge in place through the GreenChoice[®] Energy Rider. Austin Energy will determine if a participant is eligible to continue to receive the customer charge waiver and the charge equal to the Batch-1 Green Power Charge by contacting each participant through a mail-out sent between October 1 and January 31.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E01):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Customer Charge *	\$6.00	\$6.00
Energy Rate (E01)	3.55¢ per kWh, first 500 kWh	3.55¢ per kWh, first 500 kWh
	6.02¢ per kWh, for all kWh over 500 kWh	7.82¢ per kWh, for all kWh over 500 kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
GENERAL SERVICE - NON-DEMAND

Application:

This rate is applicable to electric service required by any customer to whom no other specific rate applies and whose demand for power does not meet or exceed 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin.

This rate is also applicable to athletic field accounts whose connected load is more than 85% attributable to lighting as verified by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E02):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Customer Charge *	\$6.00	\$6.00
Energy Rate (E02)	4.64¢ per kWh, for all kWh	6.44¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
SOLAR EXPLORER RIDER

Application:

This rider applies to any person who agrees to voluntarily participate in the Solar Explorer Program.

The program supports a specific community scale solar photovoltaic system. Several systems will be installed during the Solar Explorer Program. Program participation shall be limited to ensure that oversubscription does not occur.

Character of Service:

A participant will continue to receive electric service as already provided to the participant's premises.

Rate: Flat Monthly Rate

Customer Charge: \$3.50 per 50 Watt block

Subject to preventing oversubscription, a participant may purchase as many 50 Watt blocks as desired. The Customer Charge shall be in addition to any other charges the participant incurs under other applicable tariffs.

Conditions of Use:

A participant must complete a separate application with the City of Austin for this rider. Participation in the program must be for a minimum of two years. Participation may be terminated by mutual consent, or on three months written notice by either party at any time after the end of the twenty-first month of participation in the program. Until such termination, participation shall continue automatically on a month-to-month basis.

The participant shall continue to be serviced under the terms and conditions of, and shall continue to comply with, all rules and regulations of the City of Austin as amended from time to time during the term of the agreement, except for those participants who reside outside the service area.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
GENERAL SERVICE - DEMAND

Application:

This rate applies to electric service required by any customer to whom no other specific rate applies and whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate is also available for buildings, parks, and other establishments owned and operated by the City of Austin that enter into a performance contract with an energy service company, including the City of Austin's Energy Services Unit, or that have installed a thermal energy storage system. The intent of the performance contract shall be to lower peak demand of the City establishment by at least 5 percent. The performance contract shall be verified and approved by the City before receiving this rate.

This rate classification shall be applied for a term of not less than twelve months following the month in which the criteria are met. If a customer has made significant changes in its connected load which prevents the customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility Department, the City of Austin may waive the one year requirement.

Rider TOU-Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E06):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E06)	1.80¢ per kWh, for all kWh	1.80¢ per kWh, for all kWh
Demand Rate (ELD)	\$12.65 per kW	\$14.03 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When the power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
COINCIDENT LOAD SPECIAL CONTRACT RIDER

Application:

This rate applies to any General Service – Demand customer that executes a separate contract, in form and substance acceptable to the City of Austin, for this service. The contract will require the customer to remain a “full requirements” customer of the City of Austin for a period of one year. This tariff is specifically designed for General Service – Demand customers that have a peak demand during the system’s off-peak period (midnight to 8 AM) that is significantly higher than their on-peak demand.

Character of Service:

The Character of Service provided under this rate shall be altering current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer’s premises and measured through one meter.

Monthly Rate:

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	1.45¢ per kWh for all kWh	1.45¢ per kWh for all kWh
Demand Rates:		
Coincident Peak	\$8.35 per kW	\$9.10 per kW
Non-coincident Peak Rate	7.50 per kW	8.25 per kW
Customer Charge	\$250.00	\$250.00

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

When the power factor during the interval of greatest use is less than 85%, each Demand charge shall be determined by multiplying the indicated demand by 85% and dividing by the lower peak power factor.

Minimum Bill: Customer will be assessed a monthly Minimum Bill of \$250.00 if the above calculations result in a charge of less than \$250.00.

Definitions:

“Peak Period” is the time period during the billing month that a customer’s non-coincident peak demand may be set. The time periods are: 8:00 a.m. to midnight, Monday through Friday: May 1 through October 31, 8:00 a.m. to midnight, Monday through Sunday: November 1 through April 30.

“Non-coincident peak demand” is the customer’s kilowatt demand during the fifteen-minute interval of greatest use during the peak period for the current billing month as indicated or recorded by metering equipment installed by the City of Austin.

“Coincident peak demand” is the customer’s kilowatt demand during the one hour interval of greatest use on the City of Austin retail system during each of the customer’s billing months.

“Full requirements” service shall refer to generation, transmission and distribution (i.e. “bundled”) service as presently supplied by the City of Austin to customer.

Terms and Conditions:

The Coincident Load Special Contract rider shall apply for a primary term of one year, and year to year thereafter until terminated by not less than 90 days notice by either party. The rate will begin when the first bill is rendered in the month following the effective date of this tariff, provided a separate contract has been executed between the City of Austin and the customer.

Nothing in this tariff or the contract shall operate to prevent, prohibit, or delay the City of Austin from recovering “stranded” costs from the customer, to the extent authorized by law, including those described in the Public Utility Regulatory Act.

If, notwithstanding the foregoing paragraph, any subsequent legislation would in any way operate to prevent, prohibit or delay recovery of the full amount, otherwise authorized by law, of “stranded” costs through any surcharge or additional charge or any new or revised rate level or element solely because of the existence or contents of this tariff or the contract, then the contract rates specified in this tariff for energy, demand and/or fuel shall be deemed to be changed by an amount designed to exactly equal the revenue the City of Austin would otherwise recover but for the existence or contents of this tariff or contract. Any change shall take effect on the same date that the surcharge, additional charge or new or revised rate level or element would otherwise go into effect. If necessary the change may take the form of a one-time charge, assessable prior to or after customer switches generation suppliers. To the extent possible, while still allowing full recovery of the otherwise authorized amount, the change shall be incorporated into prospective monthly recurring charges.

The contract to be signed by customer shall explicitly incorporate the terms of the preceding two paragraphs, and also provide that the results contemplated by the paragraphs are essential and non-severable terms of the contract.

Notwithstanding any provision of this tariff, neither customer nor the City of Austin shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

If it is determined at any time by the City of Austin that the customer has not acted appropriately so that there can be compliance with the provisions of this tariff, then the customer will be immediately billed on the General Service Demand rate schedule, or as amended, from the date service was first commenced under this tariff. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this tariff, shall immediately become due by customer to the City of Austin.

The contract executed under this tariff shall address the rights of the City and the customer relating to the transfer or assignment of rights under this tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
PRIMARY SERVICE

Application:

This rate is applicable to electric service required by any customer who receives service at 12,500 volts (nominal) or higher and whose demand for power does not meet or exceed 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin. This rate is also available for buildings, parks, and other establishments owned and operated by the City of Austin that implement conservation and peak shaving technologies, such as thermal energy storage systems. The installation shall be verified and approved by the City of Austin Electric Utility Department before receiving this rate. This rate shall be applied for a term of not less than one year (twelve months).

This customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E07):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E07)	1.51¢ per kWh, for all kWh	1.51¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.11 per kW	\$12.10 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE

Application:

This rate is applicable to electric service required by any customer who receives service at 12,500 volts (nominal) or higher and whose demand for power meets or exceeds 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin. This rate is also available for buildings, parks, and other establishments owned and operated by the City of Austin that implement conservation and peak shaving technologies, such as thermal energy storage systems. The installation shall be verified and approved by the City of Austin Electric Utility Department before receiving this rate. This rate shall be applied for a term of not less than one year (twelve months).

This customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Rider TOU - Thermal Energy Storage or the Optional Time-Of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E08):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E08)	1.50¢ per kWh, for all kWh	1.50¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.81 per kW	\$12.60 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

The rate shall be structured as follows:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E09)		
On-Peak	2.10¢ per kWh	2.80¢ per kWh
Off-Peak	0.10¢ per kWh	0.95¢ per kWh
Demand Rate (ELD)		
On-Peak	\$11.81 per kW	\$12.60 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE SPECIAL CONTRACT RIDER

Definitions:

FULL REQUIREMENTS service means generation, transmission, and distribution, (i.e., “bundled”) service as presently supplied by City of Austin (sometimes referred to as City) to customer; provided, however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on-site renewable energy technology, subject to the terms and condition of the City of Austin’s Distributed Generation from Renewable Sources Rider.

BEST OFFER means the cost of generation of a competing supplier, plus other costs, fees or expenses that a customer incurs in order to bring the generation to its point of service, including but not limited to: (1) transmission wheeling costs to the City of Austin Electric System; (2) transmission and distribution wheeling costs to the customer’s point of service; and (3) costs to install or construct any on-site generation, interconnection or metering facilities.

COMPETING SUPPLIERS includes but is not limited to a provider of generation, energy services, and ancillary services, whether or not the supplier is located inside the City of Austin’s current service territory, to the extent that the provider is permitted by law to serve the customer load.

Application:

This rate applies to a large primary service (LPS) customer that executed a separate contract for service under this rider prior to October 9, 2006. This rate and the other terms of this rider shall remain available to customer only for the remainder of the term currently specified in customer’s contract. Any amendments to customer’s current contract shall be subject to the terms of the City of Austin’s Large Primary Service – Special Contract Rider II

The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate is alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin and which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Monthly Rate:

Rate (E):	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)	1.11¢ per kWh, for all kWh	1.11¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.40 per kW	\$12.54 per kW

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)		
On-Peak	1.71¢ per kWh	2.41¢ per kWh
Off-Peak	(.29)¢ per kWh	.56¢ per kWh
Demand Rate (ELD)		
On-Peak	\$11.40 per kW	\$12.54 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

Terms and Conditions:

The special contract rate begins on the first day of the customer's billing cycle following the date that a separate contract has been executed between the City of Austin and the customer, and shall be in effect for a period of thirty-six (36) months thereafter.

Not earlier than the first day of the thirty-seventh month after the effective date and not later than the last day of the seventy-second month after the effective date, a most favored nations clause applies (which clause does not apply to a rate paid by a governmental entity of the State of Texas, that is mandated by Federal or State law, the Public Utility Commission, a judicial body, or a retail pilot program affecting a customer of the City of Austin). It is the intent of this provision that the most favored nations clause will not apply unless the City of Austin voluntarily charges a lower rate to another LPS customer or large industrial primary service or transmission level customer (who receives power at 12,500 volts or higher and has a demand for power that meets or exceeds 3,000 kW for any two months within the previous twelve months). If the City of Austin is required by Federal or State law, the Public Utility Commission, or a judicial body to charge a lower rate to a customer or group of customers, then the most favored nations clause does not apply.

For the remainder of the term of this contract after the seventy-second month after the effective date, the City of Austin may keep customer loads on-system by exercising a continuing right of first refusal to match the best offer of any competing suppliers. The City of Austin shall have until the later of sixty (60) months from the effective date, or seventy-five (75) days from the date it receives proper notice from Customer to exercise its right of first refusal. All alternative proposals may be disclosed to the City of Austin on a confidential trade secret basis to the extent permitted by law, and shall be supported by a sworn affidavit signed by a corporate officer of the customer involved.

For the remainder of the term of this contract after the seventy-second month after the effective date, provided that retail competition in the electric utility industry in Texas is allowed and is available in Austin, Texas, the City of Austin shall not be obligated to charge the customer the special contract rate. In the event that retail competition is not allowed in Texas, or is not available in Austin, Texas, the customer shall continue to take power from the City of Austin at the special contract rate (with Time-Of-Use option) and be subject to extended application of the most favorable nations clause, until the end of the term of the contract.

This tariff does not obligate the City of Austin to match the best offer of any competing supplier. In addition, nothing herein shall obligate the City of Austin to match any portion of an offer or other consideration not directly related to the supply of electric energy (i.e. generation, transmission and distribution) to the customer's facilities in the Austin area. In other words, the City of Austin would be required to match the total delivered cost of electric energy to the customer.

Contracts entered into under the provisions of this tariff shall protect the integrity and enforceability of the City's right of first refusal. After a customer commences to purchase electric generation from a competing supplier (and the City of Austin fails to exercise its right of first refusal or to match the offer of a competing supplier), provision of generation service by the City of Austin to that portion of customer's total load removed from the City of Austin Electric System shall thereafter be at the sole option of the City of Austin. However, the City of Austin shall have a continuing obligation to provide transmission and distribution services, including ancillary services if needed, pursuant to its tariffs and the Public Utility Commission's Substantive Rules or other applicable laws and regulations.

A customer may not submit bids or offers received from competing suppliers, and thereby cause or require the City of Austin to exercise its right of first refusal in accordance with the terms of this tariff, more than once every twelve months.

Nothing in this tariff or a contract under this tariff shall operate to prevent, prohibit, or delay the City of Austin from recovering “stranded” costs from the customer, to the extent authorized by law, including those described in the Public Utility Regulatory Act.

If, notwithstanding the foregoing paragraph, any subsequent legislation would in any way operate to prevent, prohibit or delay recovery of the full amount, otherwise authorized by law, of “stranded” costs through any surcharge or additional charge or any new or revised rate level or element solely because of the existence or contents of this tariff or the contract, then the contract rates specified in this tariff for energy, demand and/or fuel shall be deemed to be changed by an amount designed to exactly equal the revenue the City of Austin would otherwise recover but for the existence or contents of this tariff or contract. Any change shall take effect on the same date that the surcharge, additional charge or new or revised rate level or element would otherwise go into effect. If necessary the change may take the form of a one-time charge, assessable prior to or after customer switches generation suppliers. To the extent possible, while still allowing full recovery of the otherwise authorized amount, the change shall be incorporated into prospective monthly recurring charges.

The contract to be signed by customer shall explicitly incorporate the terms of the preceding two paragraphs, and also provide that the results contemplated by the paragraphs are essential and non-severable terms of the contract.

Notwithstanding any provision of this tariff, neither customer nor the City of Austin shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

This Special Contract Rider shall be extended to all of an LPS customer’s accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under this Special Contract Rider will be provided dual feed service with reserve capacity and maintenance under the 10 year long term contract provisions of the Special Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer’s premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder

If it is determined at any time by the City of Austin that the customer violated the provisions of this tariff or the contract implementing the tariff, then the customer will be immediately billed on the LPS rate schedule, or as amended, from the date service was first commenced under this tariff. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this tariff, shall immediately become due by customer to the City of Austin.

The contract executed under this tariff shall address the rights of the City and the customer relating to the transfer or assignment of rights under this tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
TRANSMISSION SERVICE

Application:

This rate is applicable to electric service required by any customer who receives service at 69,000 volts (nominal) or higher. This rate shall be applied for a term of not less than one year (twelve months).

This customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery and shall enter into a separate agreement with the City of Austin concerning the operation of customer's equipment.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E11):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E11)	1.40¢ per kWh, for all kWh	1.40¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.98 per kW	\$11.72 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE GENERAL SERVICE - NON-DEMAND

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas.

This rate is applicable to State of Texas accounts only whose demand for power does not meet or exceed 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate is also applicable to athletic field accounts whose connected load is more than 85% attributable to lighting as verified by the City of Austin.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E13):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Customer Charge *	\$6.00	\$6.00
Energy Rate (E13)	3.19¢ per kWh, for all kWh	4.99¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE GENERAL SERVICE - DEMAND

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas. This rate is applicable to State of Texas accounts only whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin.

This rate classification shall be applied for a term of not less than one year (twelve months) following the month in which the criteria is met. If a customer has made significant changes in its connected load which prevents the customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility Department, the City of Austin may waive the one year requirement.

The contract with the State of Texas, dated August 22, 1995, as amended October 1, 2002, is incorporated by reference into this tariff.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E14):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E14)	1.07¢ per kWh, for all kWh	1.07¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.94 per kW	\$11.64 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE PRIMARY SERVICE

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas.

This customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

This rate is applicable to State of Texas accounts that receive service at 12,500 volts (nominal) or higher and whose demand for power does not meet or exceed 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin. This rate shall be applied for a term of not less than one year (twelve months).

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E17):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E17)	1.07¢ per kWh, for all kWh	1.07¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.94 per kW	\$11.64 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STATE LARGE PRIMARY SERVICE

Application:

This rate is applicable to electric service required for buildings, facilities, and other establishments occupied and operated by the State of Texas.

This customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

This rate is applicable to State of Texas accounts that receive service at 12,500 volts (nominal) or higher and whose demand for power meets or exceeds 3,000 kilowatts for any two months within the previous twelve months or as determined by the City of Austin.

Rider TOU - Thermal Energy Storage and the Optional Time-Of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Rate (E15):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E15)	1.07¢ per kWh, for all kWh	1.07¢ per kWh, for all kWh
Demand Rate (ELD)	\$10.94 per kW	\$11.64 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

The rate shall be structured as follows:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E16)		
On-Peak	1.67¢ per kWh	2.37¢ per kWh
Off-Peak	(0.33)¢ per kWh	0.52¢ per kWh
Demand Rate (ELD)		
On-Peak	\$10.94 per kW	\$11.64 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

Terms and Conditions:

Upon request, customers receiving service under this tariff will be provided dual feed service with reserve capacity, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and the facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
INDEPENDENT SCHOOL DISTRICTS GENERAL SERVICE - DEMAND

Application:

This rate is applicable to electric service required by any institution providing formal educational training for kindergarten, elementary, middle, or high school students with a pronounced reduction in demand during June, July, and August or any independent school district account. This rate is further applicable to a customer whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate classification shall be applied for a term of not less than one year (twelve months) following the month in which the criteria is met. If a customer has made significant changes in his connected load which prevents the customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility, the City of Austin may waive the one year requirement.

Rider TOU - Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E10):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E10)	2.28¢ per kWh, for all kWh	2.28¢ per kWh, for all kWh
Demand Rate (ELD)	\$5.68 per kW	\$7.95 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
INDEPENDENT SCHOOL DISTRICTS TIME-OF-USE

Application:

This rate is applicable to electric service required by all accounts in any independent school district upon execution of a separate contract for service under this rate.

This rate is applicable to a customer whose demand for power meets or exceeds 20 kilowatts for any month within the most recent six summer billing months or as determined by the City of Austin. This rate classification shall be applied for a term of not less than one year (twelve months) following the month in which the criteria are met. If a customer has made significant changes in its connected load which would prevent that customer from meeting or exceeding 20 kilowatts in any summer billing month and if the change has been certified by the Electric Utility, the City of Austin may waive the one year requirement.

Rider TOU – Thermal Energy Storage may be attached to this rate.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Rate (E23):

	Winter Billing Months of November through April	Summer Billing Months of May through October
On-Peak Energy Rate (E23)	2.47¢ per kWh, for all kWh	2.72¢ per kWh, for all kWh
Off-Peak Energy Rate (E23)	1.99¢ per kWh, for all kWh	2.02¢ per kWh, for all kWh
Demand Rate (ELD)		
On-Peak	\$5.68 per kW	\$7.95 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
TEXAS DEPARTMENT OF TRANSPORTATION
SIGN LIGHTING AND SAFETY ILLUMINATION SERVICE

Application:

This rate is applicable to non-metered electric service required by the Texas Department of Transportation for sign lighting and safety illumination at various locations in the City of Austin Electric Utility service area as agreed by the Texas Department of Transportation and the City of Austin.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase.

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	2.96¢ per kWh, for all kWh	2.96¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
WATER AND WASTEWATER

Application:

This rate is applicable to electric service required for the operation of water pumping and sewage disposal systems owned, operated, and maintained by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Rate (E03):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E03)	2.77¢ per kWh, for all kWh	6.48¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
OTHER CITY

Application:

This rate is applicable to electric service required for buildings, parks, and other establishments owned and operated by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Rate (E04):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E04)	3.54¢ per kWh, for all kWh	5.21¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
STREETLIGHTING AND TRAFFIC SIGNALS

Application:

This rate is applicable to electric service required for the illumination and operation of traffic signals on all dedicated public streets, highways, and expressways or thoroughfares within the city limits of Austin or any other incorporated area or municipal utility district requesting streetlighting service. This rate is also applicable for the illumination of any property owned, operated, and/or maintained by the City of Austin.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase.

Rate (E05):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E05)	14.98¢ per kWh, for all kWh	14.98¢ per kWh, for all kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
SECURITY LIGHTING

Application:

This rate applies to private outdoor overhead lighting installed, owned, operated, and maintained by the City of Austin. It applies to service received under a contract that was effective before passage of the Non-Metered Outdoor Lighting Tariff.

Rate (ENW):

	Facilities Charge	Energy Charge	Monthly kWh
175W Mercury Vapor	\$1.74	\$ 7.34	60
100W High Pressure Sodium	\$1.74	\$ 4.28	35
400W Mercury Vapor	\$1.74	\$17.11	140
250W High Pressure Sodium	\$1.74	\$11.00	90

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

CONTRIBUTIONS IN AID OF CONSTRUCTION
FEES FOR THE INSTALLATION OF
SECURITY LIGHTING POLES

A Contribution in Aid of Construction will be required for the installation of poles for security lighting. The fee will be based on the sum of (1) the average labor cost for installing (machine set) a pole and (2) the direct cost of the pole itself. The fees will be recalculated annually.

The current required contributions for the most common installations are:

	25' Steel	30' Steel	35' Wood
Labor	\$ 349	\$ 349	\$ 391
Pole	495	568	105
Total	\$ 844	\$ 917	\$ 498

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
NON-METERED OUTDOOR LIGHTING

Application:

This rate applies to non-metered outdoor lighting installed, owned, operated and maintained by the City of Austin. Lights are subject to availability.

Rate (ENW):

Energy Rate \$0.0428 per watt X wattage of bulb

Fuel Rate 0.35 hours X wattage of bulb X FAC

Fuel Adjustment Clause (FAC) – an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
PRIMARY STANDBY CAPACITY

Application:

This rate is applicable to any customer who has on-site power-production facilities, receives power at the primary voltage level 12,500 volts (nominal), has dedicated service directly from a City of Austin substation, and executes a separate contract with the City of Austin for standby electric service.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Monthly Standby Capacity Rate (Primary):

\$2.62 per kilowatt of Standby Capacity
\$2.23 per kilowatt of Standby Capacity - State of Texas accounts

Standby Capacity:

The Standby Capacity will be equivalent to the maximum demand of the load to be served by the City of Austin during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between the City of Austin and the customer.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
TRANSMISSION STANDBY CAPACITY

Application:

This rate is applicable to any customer who has on-site power-production facilities, receives power at the transmission voltage level 69,000 volts (nominal) or higher, and executes a separate contract with the City of Austin for standby electric service.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

The contract with the State of Texas, dated August 22, 1995, as amended effective October 1, 2002, is incorporated by reference into this tariff.

Monthly Standby Capacity Rate (Transmission):

\$2.41 per kilowatt of Standby Capacity
\$1.93 per kilowatt of Standby Capacity - State of Texas accounts

Standby Capacity:

The Standby Capacity will be equivalent to the maximum demand of the load to be served by the City of Austin during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between the City of Austin and the customer.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
ECONOMIC DEVELOPMENT

Application:

This rate is applicable to existing manufacturing customers whose demand for power meets or exceeds 3,000 kilowatts for any two months within the previous twelve months and who contract for not less than an additional 1,000 kilowatts. This rate also is applicable to new manufacturing customers who contract for not less than 3,000 kilowatts of electric utility service. This rate is not applicable to customers who are not full requirements customers of the Electric Utility or for temporary service for construction power.

Character Of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, three phase, 12,500 (nominal) volts or higher, in accordance with the Utilities Criteria Manual prescribed by the City as may be amended from time to time.

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	1.11¢ per kWh, for all kWh	1.11¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.40 per kW	\$12.54 per kW

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

A new customer shall be assessed a monthly Minimum Bill under this rate equal to the product of the Demand Rate and the Billing Demand, but in no event shall the monthly Minimum Bill for a new customer be less than the product of the Demand Rate under this rate and 3,000 kilowatts.

An existing customer shall be assessed a monthly Minimum Bill under this rate equal to the product of the Demand Rate and the Billing Demand, but in no event shall the monthly Minimum Bill for a new customer be less than the product of the Demand Rate under this rate and 1,000 kilowatts.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Conditions of Service:

A. Service under this rate is available only for the additional billing load to an existing manufacturing customer or for the total billing load of a new manufacturing customer. The additional billing load for an existing customer must be accompanied by the creation of an additional 300 Full-Time Equivalent Positions (FTEs) over and above the customer's FTEs as of the end of the customer's Base Period. The total billing load for a new customer must be accompanied by the creation of an additional 1,000 FTEs over and above the customer's FTEs as of the end of the customer's Base Period. FTEs for either an existing customer or a new customer are to be created within 3 years of the end of the Base Period.

The term "Full-Time Equivalent Position" shall mean any person employed by the customer either in a contract capacity or in an employer-employee relationship where the employment is for a minimum of 40 hours per week on a permanent basis. The Base Period shall be the 24 months immediately preceding the month that the rate is formally requested.

B. Prior to service being rendered under this rate schedule, the customer shall furnish the Electric Utility with a formal request for service with the number of FTEs the customer employs as of the end of the Base Period. Additionally, the customer shall furnish the Electric Utility with the number of FTEs as of December 31 for each of the subsequent three years and at the end of the three year period. The information shall be submitted to the Electric Utility in writing within 30 days of the end of the reporting period.

The Electric Utility may also, at any time, request and the customer shall provide, within 45 days of the request, the number of FTEs as of the end of any given month or the average number of FTEs during any given month since service commenced under this rate. Any report(s) required as a condition of service under this rate shall be accompanied with an affidavit attesting to the authenticity and accuracy of the report(s) and be attested to by a duly authorized representative of the customer. The Electric Utility shall have the right to audit the customer's records to determine the customer's continued eligibility to receive service under this rate.

C. The customer shall furnish, install, own, maintain, and operate all facilities and equipment on the customer's side of the point(s) of delivery. Electric service of one standard character will be delivered to designated point(s) of delivery on the customer's premises and otherwise in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time. Notwithstanding any provision to the contrary, the Electric Utility shall have the right to install at the customer's expense whatever equipment it deems necessary to measure the power and energy taken by the customer under this rate.

D. An applicant for service under this rate schedule must actively participate in the City's energy conservation programs by completing a technical energy audit and initiating the highest quality, cost efficient energy management improvements.

E. The maximum term that a customer may take service under this rate shall be 5 years from initial operation of the meter, unless the term is extended by the City Council.

F. If a customer taking service under this rate does not create the requisite number of FTEs within the three-year period referred to herein, then the customer shall pay to the City the difference between the rate the customer would have paid under the otherwise applicable rate schedule and the rate the

customer paid under this rate schedule, at the prime interest rate as quoted in The Wall Street Journal during the same period. Thereafter, the customer shall be charged under the appropriate rate schedule.

G. Notwithstanding any other provision of this rate schedule, this rate shall be available only in a year in which the Electric Utility has an annual reserve margin which is greater than or equal to 35% at the time of formal request for service.

H. A new manufacturing customer must apply for this rate no later than the time of application for electric service. An existing manufacturing customer must apply for this rate prior to initiation of the customer's expansion.

I. Upon termination of this rate, the customer shall be charged under the appropriate rate schedule.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
EXPERIMENTAL VOLUNTARY RESIDENTIAL SUMMER TIME-OF-USE

Application:

The experimental voluntary residential time-of-use rate is applicable to electric service required by residential customers in single-family dwellings, town houses, or individually metered apartment units. Service under this rate is provided at the sole option of the City of Austin. The goal of the experiment is to lower the on-peak consumption of a customer to 20% or less. This rate shall be limited to customers participating in the Customer Communication System (CCS) remote metering project.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Rate (RTOU):

Winter Billing Months of November through April

Customer Charge^{*} \$6.00

Energy Rate 3.55¢ per kWh for the first 500 kWh
 6.02¢ per kWh for all kWh over 500 kWh

Summer Billing Months of May through October

Customer Charge^{*} \$6.00

Energy Rate

	Rate for all Off-Peak kWh	Rate for all On-Peak kWh
If total consumption is between 0-1000 kWh	3.43¢ per kWh	13.71¢ per kWh
If total consumption is between 1001-1500 kWh	3.87¢ per kWh	15.48¢ per kWh
If total consumption is between 1501-2750 kWh	4.24¢ per kWh	16.95¢ per kWh
If total consumption is over 2750 kWh	4.56¢ per kWh	18.25¢ per kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-peak: 2:00 p.m. to 8:00 p.m., Monday through Friday, except holidays; May 1 through October 31.

Off-Peak: 8:00 p.m. to 2:00 p.m., Monday through Friday, May 1 through October 31; All day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day.

Conditions of Service:

A. The customer must enter into a separate agreement with the City of Austin for this rate which will be for a minimum of one year.

B. The customer shall permit the City to install all equipment necessary for time-of-use metering. The customer shall also permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

* Customer will be assessed a monthly charge of \$6.00 for service of at least 10 days.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
RIDER TOU - THERMAL ENERGY STORAGE

Application:

This rate is applicable to any customer on the General Service - Demand, Primary Service, Large Primary Service (including Time-Of-Use), Large Primary Special Contract Rider (including Time-Of-Use), State General Service - Demand, State Primary Service, State Large Primary Service (including Time-Of-Use), or Independent School Districts General Service – Demand (including Time-Of-Use) rate who shifts to off-peak time periods no less than the lesser of 20% of the customer's normal on-peak Summer Billed Demand or 2,500 kW through the use of Thermal Energy Storage technology. The normal on-peak Summer Billed Demand shall be the maximum Summer Billed Demand recorded prior to attaching this rider, or as may be determined by the City of Austin.

Rate:

The customer shall continue to be billed under the applicable current rate ordinance with the following provisions:

Summer Billed Demand: From May through October, the Summer Billed Demand shall be the highest fifteen-minute demand recorded during the on-peak period. The Summer Billed Demand shall not be less than 50% of the normal on-peak Summer Billed Demand. If more than 50% of the customer's load is attributable to cooling, the 50% floor will be waived.

Winter Billed Demand: From November through April, the Winter Billed Demand shall be the highest fifteen-minute demand recorded during the month, or 90% of the Summer Billed Demand set in the previous summer; whichever is less.

On-Peak: 4:00 p.m. to 8:00 p.m., Monday through Friday; May 1 through October 31.

Off-Peak: 8:00 p.m. to 4:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. All day November 1 through April 30.

Conditions of Service:

- A. The customer shall enter into a separate agreement with the City of Austin for this rider.
- B. The customer shall continue to be served under the terms and conditions of, and shall continue to comply with, all rules and regulations of the City of Austin as amended from time to time during the term of this agreement.
- C. The on-peak load shall be shifted to off-peak, not eliminated or replaced by alternative fuels.
- D. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
INTERRUPTIBLE SERVICE

Application:

This rate is applicable to any customer who has on-site power-production facilities, receives power at the primary voltage level 12,500 volts (nominal), has dedicated service directly from a City of Austin substation, and executes a separate contract with the City of Austin for interruptible electric service.

Character of Service:

The Character of Service provided under this rate shall be alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin which may be amended from time to time.

Interruptible Rate (Primary):

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E11)	1.50¢ per kWh, for all kWh	1.50¢ per kWh, for all kWh
Demand Rate (ELD)	\$6.00 per kW	\$6.00 per kW
Customer Charge	\$200.00	\$200.00

Fuel Adjustment Clause (FAC) - calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

The Minimum Bill shall be the Customer Charge of \$200.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor.

Conditions of Service:

1. The City may make intentional interruptions at any time, at the City's sole discretion, for up to 24 hours in any calendar year for the term of the contract. Intentional interruptions are those interruptions caused by any emergency such that the City is required to interrupt service to firm customers in order to protect the general public and preserve the integrity of the City's electric system and the electric system of utilities which are interconnected with City's system. In the event

of an intentional interruption, the customer may be interrupted before the City interrupts its firm customers.

In the event of an interruption for emergency conditions, the City will attempt to provide as much prior notice as possible but is in no way obligated to give more than fifteen minutes notice prior to interruptions. Emergency conditions are deemed to exist at any time, in the sole judgment of the City, that demands for electricity exceed or are expected to exceed the City's available electrical supply for whatever reasons including, but not limited to, failure of generating units, transmission equipment or other critical facilities; short- or long-term shortages of fuel or generation, transmission, and other facilities; and requirements or orders of governmental agencies.

In the event of any interruption for non-emergency purposes, the City will provide at least four hours notice prior to interruption.

2. An hour of interruption shall be any clock-hour or part thereof during which the City invokes an intentional interruption. The number of hours of interruption remaining during the calendar year for the term of the contract shall be reduced by a minimum of two hours for each interruption occasion, even though the actual interruption may last for a lesser time period. No more than two interruptions may be required in any calendar day.
3. Unintentional interruptions shall not be considered to be intentional interruptions, and shall not be subject to the limitation on interruptions contained in the contract. Unintentional interruptions are interruptions caused by an act of God, public enemy, strikes, governmental interference (other than the governing body of the City of Austin), lightning, thunderstorm, windstorm, flood, fire, explosion, or any matter or thing over which the City has no control, which prevent the City from making a timely request for interruption in accordance with the provisions of the contract.
4. If, at any time, the customer fails in whole or in part to implement and maintain any requested load reduction or interruption, the customer shall pay to the City as agreed damages, an amount of money calculated as the difference in billing to the customer as a full requirements customer applying the rates set forth in the City's Large Primary Service tariff contained within and the actual billing to the customer as set forth in the contract.
5. If the customer experiences two occurrences of non-compliance in a year, in addition to the damages above, the City may, at its option, elect to cancel the contract immediately. In such event, the customer shall revert to the terms and conditions of the applicable Standby Capacity agreement.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LINE EXTENSION & ELECTRIC SWITCHOVER POLICY

EXTENSION OF SERVICE - The City of Austin generally does not charge the customer for the normal extension of service. A customer may be required to make a Contribution in Aid of Construction for the extension of service if the current source is more than 300 feet from the point of delivery. Any required contribution will not include costs for facilities that are normally provided by the City of Austin, such as transformers, meters, and service drops.

The distance is measured along the route of the new line from an existing source to the point of delivery. The customer will be required to pay for all costs not normally provided for by the City of Austin less a share of revenues described below.

If more than one customer is requesting service from the same extension, the length of service extended without a fee is equal to the product of (1) the number of customers to be served from the line, and (2) 300 feet.

The required contribution for an extension beyond 300 feet will be the difference between (1) the excess costs for the extension, and (2) 20% of the estimated base revenues collected from the new customer over a three year period

CUSTOMER SWITCHOVER - In a dually certified service area, a customer is required to pay all current balances before being disconnected from the City of Austin Electric system. The customer will also be required to pay, in advance, for any costs associated with the disconnection of service. There will not be a disconnect fee in addition to the above costs.

A customer switching to the City of Austin Electric system from another system will be required to present a receipt or other evidence from the disconnecting utility that all current charges for electric service and for the service disconnection have been paid.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
GREENCHOICE[®] ENERGY RIDER

Application:

The charges set forth in this rider apply to those customers who choose to participate in Austin Energy's GreenChoice[®] program. By subscribing to the GreenChoice[®] program, participants will assist Austin Energy in adding renewable energy resources by paying a Green Power Charge as provided by this rider. The Batch-1 Green Power Charge applies to residential service and general service non-demand customers who subscribed in writing to Austin Energy's GreenChoice[®] program before October 13, 2000, except as provided for in the Electric Rate Schedule Residential Service, and to other customers who subscribed in writing before September 22, 2000. The Batch-2 Green Power Charge applies to those customers who subscribe in writing to the GreenChoice[®] program after the Batch-1 dates, but before December 6, 2003. The Batch-3 Green Power Charge applies to those customers who subscribe in writing to the GreenChoice[®] program after the Batch-2 dates, but before April 22, 2005. The Batch-4 Green Power Charge applies to those customers who subscribe to the GreenChoice[®] program after the Batch-3 dates but before March 31, 2006. The Batch-5 Green Power Charge applies to those customers who subscribe to the GreenChoice[®] program after January 14, 2008. The Batch-6 Green Power Charge applies to those customers who subscribe to the GreenChoice[®] program after January 1, 2009.

On or after March 28, 2001, GreenChoice[®] participants pay a Green Power Charge, rather than the normal Fuel Adjustment Factor, on that portion of their monthly energy use that is designated as GreenChoice[®] energy. Subscriptions to GreenChoice[®] shall continue for the full term of this rider unless terminated sooner in accordance with the terms of this rider. Aside from the Green Power Charge, participants' usage will otherwise be priced in accordance with all applicable rate tariffs and riders otherwise governing participant's electric service, including all energy rates, demand rates, and other charges and adjustments that may apply to participant's service.

Participants' subscriptions under this rider will support Austin Energy's acquisition of renewable energy. This energy cannot be directed to any one particular destination on the ERCOT electric grid, including participant's premises. Participants' subscriptions may be satisfied by Renewable Energy Credits (RECs) as provided for in the Public Utility Regulatory Act. The availability of energy from the renewable sources in question may vary from time to time and is dependent upon weather conditions, force majeure, and third-party actions for which Austin Energy cannot be responsible. This may produce periodic shortfalls of GreenChoice[®] energy during the term of this rider.

Participation in the GreenChoice[®] program is contingent upon the participant's remaining an Austin Energy customer for the duration of the GreenChoice[®] program as set forth by this rider. If participant's electric service is involuntarily terminated by Austin Energy, or if participant discontinues electric service and relocates outside of the Austin Energy service area, participation in the GreenChoice[®] program shall end immediately. If participant relocates to another premise within Austin Energy's service area, participant may cancel its participation within 15 days of the relocation. If participant chooses another electric provider after any deregulation of the Austin electric retail market, Austin Energy may terminate participant's participation in this program at Austin Energy's sole discretion. Participants who are terminated from the GreenChoice[®] program or who cancel their participation shall be ineligible for further subscriptions to the program. Subscriptions are not transferable from customer to customer.

Character of Service:

Each GreenChoice[®] participant will receive electric service under the applicable service tariff.

Residential Service and General Service Non-Demand:

Batch-1 Green Power Charge:	\$0.0170 per kWh
Batch-2 Green Power Charge:	\$0.0285 per kWh
Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

With respect to residential service and general service non-demand participants, the Green Power Charge will be applied to the participant's entire monthly consumption until March 1, 2011 for both Batch 1 and Batch 2, until December 31, 2013 for Batch 3, until June 30, 2015 for Batch 4, until December 31, 2023 for Batch 5, and until December 31, 2014 for Batch 6. In order to participate in the GreenChoice[®] program under this rider, a residential service customer or general service non-demand customer must subscribe to the program as required by Austin Energy.

Large Commercial Service:

Batch-1 Green Power Charge:	\$0.0170 per kWh
Batch-2 Green Power Charge:	\$0.0285 per kWh
Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

All eligible customers other than residential service or general service non-demand customers must enter into a separate written agreement with Austin Energy that either specifies a monthly quantity of GreenChoice[®] energy or designates 100% of the customer's monthly energy consumption as GreenChoice[®] usage. The resulting monthly portion of the participant's consumption will be subject to the applicable Green Power Charge for the term of the agreement, not to exceed March 1, 2006 for Batch 1 participants, March 1, 2011 for Batch 2 participants, December 31, 2013 for Batch 3 participants, June 30, 2015 for Batch 4 participants, December 31, 2023 for Batch 5 participants, and December 31, 2014 for Batch 6.

Energy Resale:

Energy available from a contract supply source because of subscription agreement expiration or cancellation and allocated to earlier Batches may be resold at the current Batch rate and term for a period not to exceed the remaining term of the original supply contract.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
UNMETERED NON-DEMAND FOR COMMUNICATIONS EQUIPMENT

Application:

This rate is applicable, at the City of Austin's sole discretion, to the electrical usage of each item of customer-owned equipment that is not on a premises receiving metered service but is directly attached or connected to City-owned electric distribution poles or transmission towers for the purpose of providing telecommunication, cable, internet, or other communication or data services, where metering is impractical because of multiple attachment locations and the monthly electrical consumption for each piece of equipment is reasonably low and can be estimated or predicted to a reasonable degree of accuracy based upon testing or manufacturer specifications. This rate may also be applied, at the City's sole discretion, to unmetered electrical usage by wireless telecommunication towers and related equipment located in City substations or rights-of-way.

The City will bill customer for such usage based upon the number of customer attachments drawing unmetered power from its infrastructure during the billing period and the average electrical consumption of each such attachment. The City may base its determination upon its own records, information provided by the customer, and/or information and testing independently obtained by the City. To obtain service under this tariff, Customer must first enter into a written contract with the City using a form that has been approved and promulgated by the general manager of Austin Energy or his designee. Invoicing and payment for energy consumed under this tariff shall be governed exclusively by the terms of such contract between customer and the City, notwithstanding any other City-enacted service regulations concerning such matters.

Character of Service:

The Character of Service provided by this tariff shall be alternating current, 60 hertz, single phase in accordance with the Utilities Criteria Manual prescribed by the City of Austin as amended from time to time.

Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	4.64¢ per kWh	6.44¢ per kWh

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Customer will be assessed an annual customer charge of \$72.00 per attachment contract and per communication tower, as may be applicable.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
DISTRIBUTED GENERATION FROM RENEWABLE SOURCES RIDER

Application:

This Rider is available to any retail customer receiving electric service under a City of Austin electric rate schedule who owns and operates an on-site generating system powered by a renewable resource capable of producing not more than 20 kW of power, and who interconnects with the City of Austin's electric system. Renewable energy technology is any technology that exclusively relies on an energy source that is naturally regenerated over a short time and derived directly from the sun, indirectly from the sun, or from moving water or other natural movements and mechanisms of the environment. Renewable energy technologies include those that rely on energy derived directly from the sun, on wind, geothermal, hydroelectric, wave, or tidal energy, or on biomass or biomass-based waste products, including landfill gas. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources. This Rider applies to a customer-owned generating system that primarily offsets part or all of the customer's electric service provided by the City of Austin.

Conditions of Service:

1. All charges, character of service, and terms and conditions of the City of Austin Electric Rate Schedule under which the customer receives service apply except as expressly altered by this Rider.
2. The customer shall comply with the current City of Austin technical requirements for distributed generation interconnection for facilities under 20 kW and any revisions to the requirements. The customer shall obtain approval from the City of Austin before the customer energizes the customer's on-site generating system or interconnects it with the City of Austin's electric system. If the customer is a participant in the Austin Energy Solar Rebate Program, the customer shall comply with the guidelines of the program. The customer shall submit to the City a completed interconnection application form and signed agreement. The minimum term of an agreement under this Rider is one year, extended automatically unless terminated by either party with sixty days written notice. If the customer is a participant in the Austin Energy Solar Rebate Program, the minimum term of the agreement is the period required by the Program.
3. The customer is responsible for the costs of interconnecting with the City of Austin's electric system, including transformers, service lines, or other equipment determined necessary by the City for safe installation and operation of the customer's equipment with the City's system. The customer is responsible for any costs associated with required inspections and permits.

Metering:

Metering under this Rider shall be performed by a single meter capable of registering the flow of electricity in two directions (delivered and received) to determine the customer's net energy flow.

Rate:

1. In a billing month after a customer receives approval to interconnect the customer's on-site generating system from the City of Austin, if the energy delivered by the customer's approved system to the City of Austin's electric system exceeds the amount of energy delivered by the City of Austin to the customer, the City shall credit the customer's account for the energy generated as described below.
2. The monthly credit, if any, is calculated as follows:
 - a. Except as provided in paragraph b., each kWh delivered from the customer's approved system to the City of Austin's electric system in excess of the kWh delivered by the City of Austin is multiplied by the Fuel Rate as adjusted by the appropriate multiplier in the then current Fuel Adjustment Clause of the Electric Rate Schedule.
 - b. If the customer participates in the GreenChoice[®] program, each kWh delivered from the customer's approved system to the City of Austin's electric system in excess of the kWh delivered by the City of Austin is multiplied by the appropriate Green Power Charge.
3. Any credit shall be applied to the utility charges due from the customer to the City of Austin.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE – SPECIAL CONTRACT RIDER II

Definitions:

FULL REQUIREMENTS service means full and exclusive generation, transmission, and distribution, (i.e., “bundled”) service as presently supplied by City of Austin (sometimes referred to as City) to customer; provided, however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on-site renewable energy technology, subject to the terms and condition of the City of Austin’s Distributed Generation from Renewable Sources Rider.

Application:

This rate applies to a large primary service (LPS) customer that executes a separate contract for this service on or after October 9, 2006, in form and substance acceptable to the City of Austin. The contract will require the customer to remain a full requirements customer of the City of Austin through May 31, 2015, on which date customer’s contract and the terms of this rider shall terminate; provided, however, that if the City of Austin subsequently adopts a tariff that provides more favorable rates, terms, or conditions than provided by this rider and which describes a customer class for which customer’s large primary service accounts qualify, customer may terminate its contract and receive service pursuant to such subsequent tariff. The City of Austin, acting by and through its Electric Utility Department, enters and executes the contract and assumes its obligation in its proprietary capacity as the owner and operator of a utility enterprise increasingly in competition with other power suppliers for the attraction and retention of industrial loads, and in order to induce customer to remain a customer of the City of Austin.

The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

Character of Service:

The Character of Service provided under this rate is alternating current, 60 cycles, single phase or three phase, in accordance with the Utilities Criteria Manual prescribed by the City of Austin and which may be amended from time to time. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Monthly Rate:

Rate (E):	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)	1.11¢ per kWh, for all kWh	1.11¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.40 per kW	\$12.54 per kW

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by the City of Austin. When customer's power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor; provided, however, the power factor adjustment specified in this paragraph shall be superceded by any subsequent tariff or ordinance governing power factor that may be enacted or amended by the City of Austin from time to time.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate (E)		
On-Peak	1.71¢ per kWh	2.41¢ per kWh
Off-Peak	(.29)¢ per kWh	.56¢ per kWh
Demand Rate (ELD)		
On-Peak	\$11.40 per kW	\$12.54 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

Terms and Conditions:

The special contract rate is effective on the first day of the customer's billing cycle following the date that a separate contract under this tariff has been executed between the City of Austin and the customer, and shall be in effect through May 31, 2015.

Notwithstanding any provision of this tariff, neither customer nor the City of Austin shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

This Special Contract Rider shall be extended to all of an LPS customer's accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under this Special Contract Rider will be provided dual feed service with reserve capacity and maintenance under the long term contract provisions of this Special Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder

If it is determined at any time by the City of Austin that the customer violated the provisions of this tariff or the contract implementing the tariff, then the customer will be immediately billed on the LPS rate schedule, or as amended, from the date service was first commenced under this tariff. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this tariff, shall immediately become due by customer to the City of Austin.

The contract executed under this tariff shall address the rights of the City and the customer relating to the transfer or assignment of rights under this tariff.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
LARGE PRIMARY SERVICE SPECIAL CONTRACT – INDUSTRIAL RIDER

Application:

This rate applies to electric service to any customer that qualifies for service and has executed a contract under the Large Primary Service – Special Contract Rider I or II and thereafter has (1) reached a billing demand of at least 25,000 kilowatts during any two months within the previous six months, and (2) maintained an average load factor of at least 85% during the previous six months. Any action by the customer resulting in measurable reduction in peak demand or energy use may be taken into account by the City, in its sole discretion, when applying the demand and load factor requirements of this tariff. The City will also take into account up to 500 kilowatts of power generated by customer-owned, on-site renewable energy technology in accordance with the Distributed Generation from Renewable Sources Rider, when applying the demand requirement of this tariff.

The customer shall continue to receive service under the Large Primary Service – Special Contract Rider I or II tariff, as applicable, and comply with the terms of its Large Primary Service Special Contract; provided, that customer at its option shall receive the energy and billing demand rates specified by this Rider for accounts which meet criteria (1) and (2) above, so long as this Rider remains in effect.

The Rider TOU – Thermal Energy Storage may be attached to this rate.

Monthly Rate:

Rate (E):	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate	1.08¢ per kWh, for all kWh	1.08¢ per kWh, for all kWh
Demand Rate (ELD)	\$11.12 per kW	\$12.23 per kW

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

Optional Time-Of-Use Rate:

	Winter Billing Months of November through April	Summer Billing Months of May through October
Energy Rate		
On-Peak	1.67¢ per kWh	2.35¢ per kWh
Off-Peak	(.30)¢ per kWh	.55¢ per kWh

Demand Rate

On-Peak	\$11.12 per kW	\$12.23 per kW
Off-Peak	\$0.00 per kW	\$0.00 per kW

Billed demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) - plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Tariff, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m. Monday through Sunday; November 1 through April 30.

CITY OF AUSTIN
ELECTRIC RATE SCHEDULE
TRANSMISSION SERVICE ADJUSTMENT RIDER

Application:

The charge set forth in this rider applies to each City of Austin retail electric customer unless the application of this charge would conflict with a written service contract executed before the effective date of this rider.

Monthly Rate:

The customer's transmission service adjustment charge will be determined by multiplying the customer's billed kilowatt hours (kWh) or, in the case of a customer subject to a billing demand charge, the customer's billed kilowatt demand (kW), by the Transmission Service Adjustment Factor (TSAF) applicable to the customer's rate classification. The TSAF shall be calculated for each rate class using the following formula:

$$\text{TSAF} = \frac{((\text{PSR}_{\text{cym}} - \text{PSR}_{08\text{m}}) \times 4\text{CP}_{\text{cym}} \times \text{CLS}_{\text{cym}}) + \text{OU}}{\text{B}}$$

Where:

PSR_{cym} is the transmission postage stamp rate published in the Electric Reliability Council of Texas (ERCOT) wholesale transmission service charge matrix most recently approved by the Public Utility Commission of Texas pursuant to PUCT Substantive Rule 25.192.

$\text{PSR}_{08\text{m}}$ is the 2008 matrix-year ERCOT postage stamp rate of \$22.72772 per kW.

4CP_{cym} is the City electric utility's average kilowatt share of the ERCOT average coincident peak demand for the months of June through September used in the calculation of the PSR_{cym} .

CLS_{cym} is the rate class's percentage load share of the 4CP_{cym} , determined using the City's metering data.

B is the total billed kWh for the rate class, or the total billed kW for the rate class if the class is subject to a billing demand charge, for the time period used in the calculation of the PSR_{cym} .

OU is the amount of the City's over-collection or under-collection of ERCOT transmission service charges with respect to the prior wholesale transmission service charge matrix, calculated as follows:

$$\text{OU} = (\text{TSC}_{\text{pym}} - (\text{PSR}_{08\text{m}} \times 4\text{CP}_{\text{pym}}) - \text{TSR}_{\text{pym}}) \times \text{CLS}_{\text{pym}}$$

Where:

TSC_{pym} is the amount of actual ERCOT transmission service charges incurred by the City since the last adjustment to the TSAF.

$4CP_{pym}$ is the City electric utility's average kilowatt share of the ERCOT average coincident peak demand for the months of June through September used in the calculation of the postage stamp rate for the prior wholesale transmission service charge matrix.

TSR_{pym} is the amount billed by the City to all rate classes under this rider since the last adjustment to the TSAF.

CLS_{pym} is the rate class's percentage load share of the $4CP_{pym}$, determined using the City's metering data.

Until the first adjustment of the TSAF after the effective date of this rider, OU shall equal zero. The TSAF applicable to each rate class may be administratively adjusted to reflect any change made to the annual ERCOT wholesale transmission service charge matrix.

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Austin Water Utility			
Addition to System Fee			
Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.			
Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.			
If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.			
Backflow Prevention Compliance Fee			
Annual fee the Austin Water Utility (AWU) charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested and the results of the tests reported back to the AWU on an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per backflow assembly and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.	\$28.44	\$28.80	\$0.36
Conservation Based Fees			
Irrigation Seminars			
Two to Four Hour Seminar	\$26.70	\$27.05	\$0.35
Eight Hour Seminar	\$53.30	\$54.05	\$0.75
Cost Estimate Fee For Tap Installation			
Fee per Cost Estimate	\$48.95	\$49.65	\$0.70
Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.			
Descaling Permit (Per Site)			
Fee used to recoup the costs incurred in regulating temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements.	\$176.75	\$179.25	\$2.50
Dillo Dirt Sales			
Cost per cubic yard	\$12.25	\$12.40	\$0.15
Emergency Repair Cut Off/On Fee			
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.	\$12.25	\$12.40	\$0.15

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Austin Water Utility			
Engineering Review & Inspection Fee			
Fee for processing of the plat through final plat approval	\$61.25	\$62.10	\$0.85
- In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.			
Minimum total fee (for processing of the plat through final plat approval) - In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$5,500.00 or less.	\$368.00	\$373.00	\$5.00
Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:			
Engineer's Estimate of Total Cost of Construction Project			
(Value of less than:)	\$368.00	\$373.00	\$5.00
\$ 5,500.00	7.00%	7.00%	
5,500.01 - 200,000.00	6.75%	6.75%	
200,000.01 - 250,000.00	6.50%	6.50%	
250,000.01 - 300,000.00	6.25%	6.25%	
300,000.01 - 350,000.00	6.00%	6.00%	
350,000.01 - 400,000.00	5.75%	5.75%	
400,000.01 - 450,000.00	5.50%	5.50%	
450,000.01 - 500,000.00	5.25%	5.25%	
500,000.01 - 650,000.00	5.00%	5.00%	
650,000.01 - 750,000.00	4.75%	4.75%	
750,000.01 - 1,000,000.00	4.50%	4.50%	
1,000,000.01 - 1,250,000.00	4.25%	4.25%	
1,250,000.01 - 1,500,000.00	4.00%	4.00%	
1,500,000.01 - 2,000,000.00	3.75%	3.75%	
2,000,000.01 - 2,500,000.00	3.50%	3.50%	
2,500,000.01 - 3,000,000.00	3.25%	3.25%	
3,000,000.01 - 5,000,000.00	3.00%	3.00%	
More Than 5,000,000.01			
Evaporative Loss Credit Application Fee			
Non-refundable application and processing fee	\$91.75	\$93.00	\$1.25
Fee for Service Extension Request with Administrative Approval			
Cost per review	\$67.35	\$68.30	\$0.95
Fee for Service Extension Request with Council Approval			
Cost per acre served	\$10.15	\$10.30	\$0.15
Minimum Charge	\$337.00	\$341.75	\$4.75
Maximum Charge	\$6,727.00	\$6,821.00	\$94.00

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Water Utility

Fire Hydrant Meter Fees

Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment will be deducted from the deposit, if verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. The equipment deposit will be refunded in total if the meter and equipment have been returned in good working condition, and the utility billing charges have been paid in full. If the utility billing charges have not been paid, the deposit will be applied to the unpaid charges first, with any remaining amount refunded to the customer. Refer to City Ordinance No. 20051020-005

Fire Hydrant Initiation Fee			
Cost per initiation	\$24.60	\$24.95	\$0.35
Fire Hydrant Installation Fee			
Cost per installation	\$36.65	\$37.20	\$0.55
Non-Compliance Removal Fee			
Cost per removal	\$61.25	\$62.10	\$0.85
Meter and Equipment Deposit (Refundable)			
1" Meter and equipment	\$100.00	\$100.00	
3" Meter and equipment	\$425.00	\$425.00	

Impact Fee (Capital Recovery Fee)

Fees for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules.

Drinking Water Protection Zone			
Inside City Fees			
Water	\$2,200.00	\$2,200.00	
Wastewater	\$1,200.00	\$1,200.00	
Outside City Fees			
Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	
Desired Development Zone			
Inside City Fees			
Water	\$1,000.00	\$1,000.00	
Wastewater	\$600.00	\$600.00	
Outside City Fees			
Water	\$1,800.00	\$1,800.00	
Wastewater	\$1,000.00	\$1,000.00	
Desired Development Zone - Urban Watersheds			
Water	\$800.00	\$800.00	
Wastewater	\$500.00	\$500.00	
Desired Development Zone - Central Urban Redevelopment			
the area bounded by Lady Bird Lake, Lamar Boulevard, 15th Street, and IH-35			
Water	\$700.00	\$700.00	
Wastewater	\$400.00	\$400.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Water Utility

Impact Fee (Capital Recovery Fee) (continued)

Outside of Austin Extraterritorial Jurisdiction (ETJ)

Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption, use generation, or discharge attributable to an individual unit of development.

Service units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA standards)

Calculation of Service Units:

Type	Meter Size	Service Units
Positive Displacement	5/8"	1
Positive Displacement	3/4"	1.5
Positive Displacement	1"	2.5
Positive Displacement	1 1/2"	5
Turbine	1 1/2"	8
Positive Displacement	2"	8
Turbine	2"	10
Compound	3"	16
Turbine	3"	24
Compound	4"	25
Turbine	4"	42
Compound	6"	50
Turbine	6"	92
Turbine	8"	160
Turbine	10"	250
Fire Service	6x2"	Based on Domestic Demand
Fire Service	8x2"	Based on Domestic Demand
Fire Service	10x2"	Based on Domestic Demand

Industrial Waste Surcharge

Surcharge factors for retail and wholesale customer classes

BOD	0.5043	0.5043	
COD	0.2242	0.2242	
Suspended Solids	0.1087	0.1087	

Inspection Fee

Cost per inspection

Water and Reclaimed Water Meter sizes 2" or less	\$61.25	\$62.10	\$0.85
Wastewater connection sizes 6" or less (with prior stub in place)	\$61.25	\$62.10	\$0.85
Sewer inspection fees for connection larger than six inches (6") are estimated and charged on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.			

Interest on Capital Recovery Fee - Payment Agreements

Annual interest rate

7.0%	7.0%	
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2011-12 Fee Schedule

	Approved 2010-11		Proposed 2011-12		Change
Austin Water Utility					
Laboratory Services Testing Fees					
Automated General Chemical Analysis					
Dissolved Total Phosphorus		\$19.60		\$19.85	\$0.25
Total Phosphorus		\$19.60		\$19.85	\$0.25
Ortho Phosphorus		\$18.00		\$18.25	\$0.25
Dissolved - Ortho Phosphorus		\$18.00		\$18.25	\$0.25
Nitrite - Nitrogen		\$18.30		\$18.55	\$0.25
Nitrate + Nitrite - Nitrogen		\$18.30		\$18.55	\$0.25
Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen		\$40.30		\$40.85	\$0.55
Total Kjeldahl Nitrogen		\$17.55		\$17.80	\$0.25
General Chemical Analyses					
UV254		\$9.85		\$10.00	\$0.15
Percent Solids in Semi-Solid Sample		\$7.40		\$7.50	\$0.10
Total Suspended Solids		\$6.15		\$6.25	\$0.10
Volatile Suspended Solids		\$7.40		\$7.50	\$0.10
Total Solids		\$7.40		\$7.50	\$0.10
Total Dissolved Solids		\$6.15		\$6.25	\$0.10
Total Volatile Solids		\$8.50		\$8.60	\$0.10
Chemical Oxygen Demand		\$6.15		\$6.25	\$0.10
Biochemical Oxygen Demand		\$6.15		\$6.25	\$0.10
Carbonaceous BOD		\$7.40		\$7.50	\$0.10
Total Organic Carbon by Combustion-Infrared		\$17.05		\$17.30	\$0.25
Total Organic Carbon by Persulfate - UV Oxidation		\$51.45		\$52.15	\$0.70
Dissolved Oxygen		\$6.15		\$6.25	\$0.10
Ammonia - Nitrogen		\$7.40		\$7.50	\$0.10
Nitrate - Nitrogen		\$7.40		\$7.50	\$0.10
Total Phosphorus		\$19.60		\$19.85	\$0.25
Ortho Phosphorus		\$6.15		\$6.25	\$0.10
Total Phosphate		\$14.65		\$14.85	\$0.20
Chlorine Residual		\$6.15		\$6.25	\$0.10
Free Chlorine		\$6.15		\$6.25	\$0.10
Sulfate		\$6.15		\$6.25	\$0.10
Fluoride		\$9.90		\$10.00	\$0.10
Magnesium		\$6.15		\$6.25	\$0.10
Calcium		\$6.15		\$6.25	\$0.10
Silica		\$7.40		\$7.50	\$0.10
Hardness - Total		\$6.15		\$6.25	\$0.10
Hardness - Calcium		\$6.15		\$6.25	\$0.10
pH		\$6.15		\$6.25	\$0.10
Alkalinity - Total		\$6.15		\$6.25	\$0.10
Alkalinity - Phenolphthalein		\$6.15		\$6.25	\$0.10
Oil & Grease		\$25.60		\$26.00	\$0.40
Conductivity		\$6.15		\$6.25	\$0.10
Turbidity		\$6.15		\$6.25	\$0.10
Temperature		\$6.15		\$6.25	\$0.10
Threshold Odor		\$6.15		\$6.25	\$0.10

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Austin Water Utility			
Laboratory Services Testing Fees (continued)			
Ion Analyses by Ion Chromatography			
Chloride	\$23.20	\$23.50	\$0.30
Sulfate	\$23.20	\$23.50	\$0.30
Bromide	\$35.55	\$36.05	\$0.50
Fluoride	\$42.85	\$43.50	\$0.65
Microbiological Analyses			
E. coli (Membrane Filter)	\$14.30	\$14.50	\$0.20
Fecal Coliform (EC Broth - MPN)	\$14.30	\$14.50	\$0.20
Total Coliform (Colilert - MPN)	\$14.30	\$14.50	\$0.20
Total Coliform + E. coli (Colilert - MPN)	\$18.00	\$18.25	\$0.25
Fecal Coliform (Membrane Filter)	\$14.30	\$14.50	\$0.20
Enterococci	\$14.30	\$14.50	\$0.20
Microscopic Examination	\$15.90	\$16.15	\$0.25
Plankton	\$37.65	\$38.15	\$0.50
Heterotrophic Plate Count (Pour Plate)	\$29.90	\$30.25	\$0.35
Metals Analyses and Digestions			
Mercury - Cold Vapor	\$41.65	\$42.25	\$0.60
ICP Metals	\$10.95	\$11.10	\$0.15
Sample Digestion	\$8.45	\$8.55	\$0.10
Organic Analyses			
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$443.70	\$450.00	\$6.30
Volatile Organic Compounds by GCMS	\$188.20	\$190.85	\$2.65
BTEX	\$50.25	\$50.95	\$0.70
Total Trihalomethanes (TTHM)	\$64.75	\$65.65	\$0.90
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2.40	\$2.40	
Leak and Administrative Adjustment Water Discount Rate			New
The discounted water rate for residential customers receiving a water leak adjustment as well as the residential customers qualifying for an administrative water adjustment.			
	\$0.00	\$4.27	
Liquid Waste Hauler's Fees			
Permit Fee	\$74.00	\$40.35	(\$33.65)
Vehicle Inspection or Re-inspection	\$34.20	\$34.65	\$0.45
Additional vehicles	\$34.20	\$0.00	Delete
The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.			
Trip Ticket Book	\$2.85	\$2.90	\$0.05
Disposal and Treatment Fee			
Volume:			
Charge per 1,000 gallons of liquid waste	\$42.85	\$43.50	\$0.65
Volume Basis:			
Vehicle Storage Capacity	100.00%	100.00%	

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Austin Water Utility			
Mapping Sales			
Photo Copies			
12" x18"	\$2.55	\$2.60	\$0.05
11" x 17"	\$1.20	\$1.20	
Intersection Detail Drawings	\$0.70	\$0.70	
Plan and Profile Drawings	\$0.70	\$0.70	
Impact Fee land use map with assumptions appendix	\$2.50	\$2.55	\$0.05
D-Size blueines or blacklines	\$3.65	\$3.70	\$0.05
Blowbacks from Film	\$3.65	\$3.70	\$0.05
D-Size (24" x 36")	\$3.65	\$3.70	\$0.05
C-Size (18" x 24")	\$3.65	\$3.70	\$0.05
Color Copies			
Water System Map	\$2.55	\$2.60	\$0.05
Wastewater System Map	\$2.55	\$2.60	\$0.05
Water Major Facilities Map (11" x 17")	\$2.55	\$2.60	\$0.05
Wastewater Major Facilities Map (11" x 17")	\$2.55	\$2.60	\$0.05
Municipal Utility District Map (11" x 17")	\$2.55	\$2.60	\$0.05
D-Size	\$42.70	\$43.30	\$0.60
CD ROM Copies	\$5.85	\$5.95	\$0.10
Metered Wastewater Billing Application Fee	\$306.00	\$310.00	\$4.00
Fee to determine the feasibility of wastewater metering.			
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city.			
Cost of meter is not included in the fee.			
Meters less than 3"	\$6.15	\$6.25	\$0.10
Meters 3" to 6"	\$48.90	\$49.50	\$0.60
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$153.45	\$155.60	\$2.15
For each additional lot	\$6.15	\$6.25	\$0.10
Certification			
Certification letters for private sewage facilities	\$214.35	\$217.35	\$3.00
Permit Review			
On-Site Sewage Facility (OSSF) Permit Fee	\$551.00	\$559.00	\$8.00
Adjustment fee for engineers	\$246.00	\$250.00	\$4.00
Reinspection	\$73.50	\$74.50	\$1.00
Site/Lot Evaluation	\$73.50	\$74.50	\$1.00
State Private Sewage-Construction application facilities surcharge	\$10.00	\$10.00	
(Per private sewage)			
Inspection			
Lake Sanitation			
Residential and Commercial	\$61.25	\$62.10	per year
Marinas	\$36.60	\$37.10	per year
Watercraft	\$36.60	\$37.10	per year
Alternative to OSSF (residential and commercial)			

2011-12 Fee Schedule

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<i>Austin Water Utility</i>			
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees (continued)			
Annual fee to operate alternative private sewage system (per site charge)	\$61.25 per year	\$62.10 per year	\$0.85
Collective Systems (residential and commercial)			
Annual fee to operate collective private sewage systems (per site charge)	\$36.60 per year	\$37.10 per year	\$0.50
Facility Cutover			
Private sewage facility cutover to sewer	\$49.20	\$49.90	\$0.70
Outside-City Utility Service Application & Processing Fee			
Cost per verification	\$30.85	\$0.00	Delete
Post-Annexation Water and Sewer Fees			
Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:			
(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:			
<u>Meter Size</u>			
5/8"	\$25.21		
3/4"	\$37.82		
1"	\$63.03		
1 ¼"	\$78.15		
1 ½"	\$126.05		
2"	\$201.68		
3"	\$378.15		
4"	\$630.25		
6"	\$1,260.50		
8"	\$2,016.80		
10"	\$3,940.32		
12" or larger	\$5,629.14		
Private Fire Hydrant (PFH) Fee			
Annual fee the Austin Water Utility (AWU) charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.	\$25.80	\$26.16	\$0.36
Re-inspection Fee			
Cost per inspection	\$30.60	\$31.05	\$0.45
Re-Sampling Fee			
Cost per sample (Minimum of 2 samples)	\$184.00	\$187.00	\$3.00

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Austin Water Utility

Reclaimed Water Rates

For all bills and charges rendered on or after November 1, 2011, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Rates for reclaimed water service:

Monthly Customer Charges:

Meter Size:		
5/8"	\$6.50	\$8.00
3/4"	\$7.00	\$9.00
1"	\$8.00	\$10.00
1 ¼"	\$10.00	\$14.00
1 ½"	\$11.00	\$15.00
2"	\$14.00	\$20.00
3"	\$28.00	\$40.00
4"	\$43.00	\$60.00
6"	\$81.00	\$120.00
8"	\$120.00	\$150.00
10"	\$160.00	\$200.00
12"	\$180.00	\$250.00

Systemwide Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons) \$1.13

Reclaimed water customers that have contributed capital for construction of reclaimed infrastructure, the reclaimed water rates are:

Jimmy Clay & Roy Kizer Golf Courses

Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons) \$0.39

Austin Energy Sandhill Power Plant

In April 2036, the fixed charge will end and the volumetric rate will revert to the systemwide retail rate

Monthly Fixed Capital Charge

Volume Unit Charge: \$10,690.00

Volume Unit Charge: \$0.28

All volumes (Unit Cost per 1,000 Gallons)

Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.

Safety and Technical Training

The courses below are offered to both City of Austin employees and any other interested persons:

Chlorinator Maintenance	\$95.00	\$96.35	\$1.35
Pump and Motor Maintenance	\$95.00	\$96.35	\$1.35
Valve and Hydrant Maintenance	\$95.00	\$96.35	\$1.35
Water Utility Safety	\$95.00	\$96.35	\$1.35
Basic Wastewater	\$95.00	\$96.35	\$1.35
Wastewater Treatment	\$95.00	\$96.35	\$1.35
Wastewater Collection	\$95.00	\$96.35	\$1.35
Activated Sludge	\$95.00	\$96.35	\$1.35
Basic Water	\$95.00	\$96.35	\$1.35
Surface Water Production Part 1	\$95.00	\$96.35	\$1.35
Surface Water Production Part 2	\$95.00	\$96.35	\$1.35
Water Distribution	\$95.00	\$96.35	\$1.35
Pre-Utility Calculations	\$65.00	\$65.90	\$0.90
Utility Calculations	\$65.00	\$65.90	\$0.90
The courses below are offered to City of Austin employees only:			
Traffic Control	\$65.00	\$65.90	\$0.90
Defensive Driving	\$7.00	\$7.10	\$0.10
First Aid	\$13.00	\$13.20	\$0.20
CPR	\$7.00	\$7.10	\$0.10

2011-12 Fee Schedule

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Austin Water Utility

Sale of Reports/Publications

Decentralized Wastewater System Video	\$12.30	\$12.50	\$0.20
Water Distribution System Long Range Planning Guide	\$24.60	\$24.95	\$0.35
WW Collection System Long Range Planning Guide	\$24.60	\$24.95	\$0.35
Water Distribution System Long Range Planning Guide Summary	\$2.45	\$2.50	\$0.05
WW Collection System Long Range Planning Guide Summary	\$2.45	\$2.50	\$0.05

Tap & Reconnection Fee

The fees for water and reclaimed water connections/reconnections performed by the City are as follows:

Meter Size:			
5/8" plus actual cost of meter	\$460.00	\$466.00	\$6.00
3/4" plus actual cost of meter	\$480.00	\$487.00	\$7.00
1" plus actual cost of meter	\$545.00	\$553.00	\$8.00
1-1/2" plus actual cost of meter	\$894.00	\$907.00	\$13.00
2" plus actual cost of meter	\$1,071.00	\$1,086.00	\$15.00

Tap & Reconnection Fee (continued)

The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:

Meter Size:			
5/8" through 2" plus actual cost of meter	\$155.00	\$157.00	\$2.00
3" or 4" plus actual cost of meter	\$491.00	\$498.00	\$7.00
6" or larger plus actual cost of meter	\$736.00	\$747.00	\$11.00

The fees for wastewater connections and manholes performed by the City are as follows:

Connection Size	Location		
6-inch or less	Zone 1	\$368.00	\$374.00
6-inch or less	Zone 2	\$430.00	\$436.00
6-inch or less	Zone 3	\$491.00	\$498.00

Utility Diversion Charge

This charge is determined by the extent of labor required, the extent of equipment damages and the cost for testing metering equipment.

Utility Special Service Billings

The Utility charges the following hourly rates for these special service requests:

TV Inspection Unit	\$153.50	\$155.65	\$2.15
Vactor Truck	\$153.50	\$155.65	\$2.15
Mini Camera	\$153.50	\$155.65	\$2.15
Flusher Truck	\$91.80	\$93.10	\$1.30
Rodding Machine	\$154.00	\$156.20	\$2.20
Smoke Test	\$92.00	\$93.30	\$1.30
Hydrostatic Test	\$80.00	\$81.15	\$1.15

Wastewater Discharge from Boats on Lake Austin

Fee per ten minutes of pumping.

\$0.50

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Austin Water Utility

Wastewater Discharge Permit Base Fee

Annual Permit Fee:		
Category I	\$147.00	\$150.00
Category II	\$610.00	\$620.00
Category III	\$610.00	\$620.00
Category IV	\$802.00	\$815.00
		\$3.00
		\$10.00
		\$10.00
		\$13.00

Permit Base Fees for General Industrial Users are charged on a monthly basis at 1/12 of the Category I fee shown above. This monthly Category I Permit Base Fee is only charged during the month(s) the General Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User.

Wastewater Service Rates

For all bills and charges rendered on or after November 1, 2011 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers:

Retail Monthly Customer Charges:	\$8.95	\$9.25	\$0.30
Certain residential customers may qualify for a waiver of the monthly customer charge.			
Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Single-Family Residential			
0 - 2,000 Gallons	\$3.61	\$3.79	\$0.18
2,001 - over Gallons	\$8.15	\$8.38	\$0.23
Multifamily	\$7.39	\$7.71	\$0.32
Commercial	\$7.48	\$7.81	\$0.33
Large Volume			Delete
Applied Materials	\$7.25	\$0.00	\$0.37
Freescale	\$6.82	\$7.19	\$0.37
Hospira	\$7.19	\$7.59	\$0.40
Samsung	\$6.49	\$6.80	\$0.31
Sematech	\$6.50	\$6.85	\$0.35
Spanson	\$6.49	\$6.73	\$0.24
University of Texas	\$7.32	\$7.65	\$0.33

Existing Customers.

(A) Retail Customers with Water Service. These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation.

(B) Customers with approved Water and Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(C) Non-Residential Customers with Irrigation Meters. For those non-residential customers that have a separate City of Austin water meter for irrigation, the City will base wastewater billing for domestic usage on actual monthly water consumption.

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Austin Water Utility

Wastewater Service Rates (continued)

New Customers.

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential. (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Customers with Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(D) Non-residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:

Existing Commercial Customers.

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows:

Existing Large Volume Customers with Reduced Volume:

(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.

(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

(C) Procedures: Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.

Existing Large Volume Customers with Major Process Changes:

(A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.

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Austin Water Utility

Wastewater Service Rates (continued)

(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume Customers.

(A) Criteria. New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.

(B) Procedures. After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Wastewater Service Rates for Wholesale Customers:

Wholesale Monthly Customer Charge:	\$8.95	\$9.25	\$0.30
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Manor, City of	\$4.90	\$5.13	\$0.23
North Austin MUD #1	\$4.99	\$5.19	\$0.20
Northtown MUD	\$4.91	\$5.11	\$0.20
Rollingwood, City of	\$4.94	\$5.18	\$0.24
Shady Hollow MUD	\$4.94	\$5.18	\$0.24
Sunset Valley, City of	\$4.97	\$5.17	\$0.20
Travis Co. WCID #17 - Comanche Canyon	\$3.67	\$3.86	\$0.19
Travis Co. WCID #17-Steiner Ranch	\$3.72	\$3.74	\$0.02
Wells Branch MUD - N.A.G.C.	\$4.98	\$5.19	\$0.21
Westlake Hills, City of	\$4.69	\$4.90	\$0.21

(A) Application. For all bills and charges rendered on or after November 1, 2011, the City will charge the above rates for wholesale customers.

These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

2011-12 Fee Schedule

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Austin Water Utility

Water Service Rates

For all bills and charges rendered on or after November 1, 2011, these rates are applicable to all sales or service of water to retail customers served by the City of Austin.

Water Service Rates for Retail Customers:

Monthly Customer Charges:

Certain residential customers may qualify for a waiver of the monthly customer charge

Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size:

5/8"	\$7.10	\$7.10	
3/4"	\$9.00	\$10.00	\$1.00
1"	\$11.00	\$11.80	\$0.80
1 ¼"	\$13.00	\$13.80	\$0.80
1 ½"	\$15.25	\$17.80	\$2.55
2"	\$25.00	\$25.80	\$0.80
3"	\$50.00	\$55.00	\$5.00
4"	\$90.00	\$95.00	\$5.00
6"	\$180.00	\$190.00	\$10.00
8"	\$800.00	\$840.00	\$40.00
10"	\$850.00	\$890.00	\$40.00
12"	\$900.00	\$940.00	\$40.00

Monthly Water Sustainability Fee:

Starting on November 1, 2011 all retail customers will pay a water sustainability fee that is based on meter size.

Certain residential customers may qualify for a waiver of the monthly sustainability fee

Customers will be assessed a Water Sustainability fee for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size:

5/8"	\$0.00	\$6.00	New
3/4"	\$0.00	\$9.00	New
1"	\$0.00	\$13.20	New
1 ¼"	\$0.00	\$19.20	New
1 ½"	\$0.00	\$25.20	New
2"	\$0.00	\$37.20	New
3"	\$0.00	\$90.00	New
4"	\$0.00	\$150.00	New
6"	\$0.00	\$300.00	New
8"	\$0.00	\$450.00	New
10"	\$0.00	\$600.00	New
12"	\$0.00	\$690.00	New

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Single-Family Residential

0-2,000 Gallons	\$1.06	\$1.11	\$0.05
2,001-9,000 Gallons	\$2.78	\$2.93	\$0.15
9,001-15,000 Gallons	\$7.15	\$7.54	\$0.39
15,001-25,000 Gallons	\$9.88	\$10.42	\$0.54
25,001-Over Gallons	\$10.99	\$11.59	\$0.60

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Austin Water Utility

Water Service Rates (continued)

Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$3.69	\$3.83	\$0.14
Peak Summer (July- October Billing Cycles)	\$4.06	\$4.21	\$0.15
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$4.38	\$4.56	\$0.18
Peak Summer (July- October Billing Cycles)	\$4.82	\$5.02	\$0.20
Large Volume			
Applied Materials			
Off Peak Standard (November-June Billing Cycles)	\$4.38	\$0.00	Delete
Peak Summer (July- October Billing Cycles)	\$4.82	\$0.00	Delete
Freescalc			
Off Peak Standard (November-June Billing Cycles)	\$4.26	\$4.41	\$0.15
Peak Summer (July- October Billing Cycles)	\$4.69	\$4.85	\$0.16
Hospira			
Off Peak Standard (November-June Billing Cycles)	\$4.38	\$4.56	\$0.18
Peak Summer (July- October Billing Cycles)	\$4.82	\$5.02	\$0.20
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$4.23	\$4.56	\$0.33
Peak Summer (July- October Billing Cycles)	\$4.65	\$5.01	\$0.36
Sematech			
Off Peak Standard (November-June Billing Cycles)	\$4.06	\$4.43	\$0.37
Peak Summer (July- October Billing Cycles)	\$4.46	\$4.87	\$0.41
Spancion			
Off Peak Standard (November-June Billing Cycles)	\$4.14	\$4.54	\$0.40
Peak Summer (July- October Billing Cycles)	\$4.55	\$4.99	\$0.44
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$4.38	\$4.56	\$0.18
Peak Summer (July- October Billing Cycles)	\$4.82	\$5.02	\$0.20

The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.

Water Service Rates for Wholesale Customers

Monthly Customer Charges:

Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing perio

Meter Size	
5/8"	\$6.50
3/4"	\$7.00
1"	\$8.00
1 1/4"	\$10.00
1 1/2"	\$11.00
2"	\$14.00
3"	\$28.00
4"	\$43.00
6"	\$81.00
8"	\$120.00
10"	\$160.00
12"	\$180.00

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Austin Water Utility</i>			
Water Service Rates (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Manor, City of	\$3.18	\$2.99	(\$0.19)
Creedmoor-Maha Water Supply Corp.	\$3.04	\$3.42	\$0.38
Night Hawk Water Supply Corp.	\$3.16	\$3.52	\$0.36
High Valley Water Supply Corp.	\$3.13	\$3.56	\$0.43
Lost Creek MUD	\$3.38	\$4.01	\$0.63
Manville Water Supply Corp.	\$4.07	\$4.74	\$0.67
Marsha Water Supply Corp.	\$3.24	\$3.59	\$0.35
Morningside Subdivision	\$3.30	\$3.99	\$0.69
North Austin MUD #1	\$3.37	\$3.71	\$0.34
Northtown MUD	\$3.21	\$3.57	\$0.36
Rivercrest Water Supply Corp.	\$3.56	\$4.25	\$0.69
Rollingwood, City of	\$3.63	\$4.13	\$0.50
Shady Hollow MUD	\$3.60	\$4.14	\$0.54
Sunset Valley, City of	\$3.44	\$3.57	\$0.13
Travis Co. WCID #10	\$3.47	\$3.97	\$0.50
Village of San Leanna	\$3.29	\$3.91	\$0.62
Wells Branch MUD - N.A.G.C.	\$3.06	\$3.46	\$0.40
Windermere Utility Co.	\$8.14	\$8.24	\$0.10

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Convention Center Department - Convention Center

Convention Center Facilities

Exhibit Halls*

Conventions

Convention Center with exhibit halls 1-3, daily rental	\$13,150.00 max. per day	\$0.00 max. per day	Delete
	\$6,865.00 min. per day	\$0.00 min. per day	Delete
Convention Center with exhibit hall 1, daily rental	\$4,600.00 max. per day	\$4,730.00 max. per day	\$130.00
	\$2,400.00 min. per day	\$2,470.00 min. per day	\$70.00
Convention Center with exhibit hall 2, daily rental	\$3,400.00 max. per day	\$3,500.00 max. per day	\$100.00
	\$1,800.00 min. per day	\$1,855.00 min. per day	\$55.00
Convention Center with exhibit hall 3, daily rental	\$5,150.00 max. per day	\$5,300.00 max. per day	\$150.00
	\$2,700.00 min. per day	\$2,780.00 min. per day	\$80.00
Convention Center with exhibit hall, 4-5 daily rental	\$12,600.00 max per day	\$0.00 max per day	Delete
	\$6,850.00 min per day	\$0.00 min per day	Delete
Convention Center with exhibit hall, 4, daily rental	\$8,300.00 max per day	\$8,550.00 max per day	\$250.00
	\$4,300.00 min per day	\$4,430.00 min per day	\$130.00
Convention Center with exhibit hall, 5, daily rental	\$4,300.00 max per day	\$4,430.00 max per day	\$130.00
	\$2,250.00 min per day	\$2,320.00 min per day	\$70.00

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$.20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food, and beverage or department concession space is not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.

General Session Use

Daily rental plus maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.

Food Functions (Banquets, Receptions, etc.)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.

Consumer shows, Trade shows, Conferences etc.

Convention Center with exhibit halls 1-3, daily rental	\$13,150.00 max. per day	\$0.00 max. per day	Delete
	\$11,500.00 min. per day	\$0.00 min. per day	Delete
Convention Center with exhibit hall 1, daily rental	\$4,600.00 max. per day	\$0.00 max. per day	Delete
	\$4,000.00 min. per day	\$0.00 min. per day	Delete
Convention Center with exhibit hall 2, daily rental	\$3,400.00 max. per day	\$0.00 max. per day	Delete
	\$3,000.00 min. per day	\$0.00 min. per day	Delete
Convention Center with exhibit hall 3, daily rental	\$5,150.00 min. per day	\$0.00 min. per day	Delete
	\$4,500.00 min. per day	\$0.00 min. per day	Delete
Convention Center with exhibit hall, 4-5, daily rental	\$12,600.00 max per day	\$0.00 max per day	Delete
	\$11,000.00 min per day	\$0.00 min per day	Delete

2011-12 Fee Schedule

		Approved 2010-11		Proposed 2011-12		Change
<i>Austin Convention Center Department - Convention Center</i>						
<u>Consumer shows, Trade shows, Conferences etc. (continued)</u>						
Convention Center with exhibit hall, 4, daily rental		\$8,300.00	max per day	\$0.00	max per day	Delete
		\$7,150.00	min per day	\$0.00	min per day	Delete
Convention Center with exhibit hall, 5, daily rental		\$4,300.00	max per day	\$0.00	max per day	Delete
		\$3,700.00	min per day	\$0.00	min per day	Delete
<u>Stage Performance Rental</u>						
Convention Center with exhibit halls 1-3, daily rental		\$17,250.00	max/stage perf. rental	\$0.00	max/stage perf. rental	Delete
		\$12,600.00	max. daily rental	\$0.00	max. daily rental	Delete
Convention Center with exhibit hall 1, daily rental		\$6,000.00	max/stage perf. rental	\$0.00	max/stage perf. rental	Delete
		\$4,400.00	max. daily rental	\$0.00	max. daily rental	Delete
Convention Center with exhibit hall 2, daily rental		\$4,500.00	max/stage perf. rental	\$0.00	max/stage perf. rental	Delete
		\$3,300.00	max. daily rental	\$0.00	max. daily rental	Delete
Convention Center with exhibit hall 3, daily rental		\$6,750.00	max/stage perf. rental	\$0.00	max/stage perf. rental	Delete
		\$4,900.00	max. daily rental	\$0.00	max. daily rental	Delete
Convention Center with exhibit hall 4-5, daily rental		\$18,000.00	max/stage perf. rental	\$0.00	max/stage perf. rental	Delete
		\$12,600.00	max daily rental	\$0.00	max daily rental	Delete
Convention Center with exhibit hall, 4, daily rental		\$12,000.00	max/stage perf. rental	\$0.00	max/stage perf. rental	Delete
		\$8,300.00	max daily rental	\$0.00	max daily rental	Delete
Convention Center with exhibit hall, 5, daily rental		\$6,000.00	max/stage perf. rental	\$0.00	max/stage perf. rental	Delete
		\$4,300.00	max daily rental	\$0.00	max daily rental	Delete
<u>Stand Pricing (consumer shows, trade shows, performances, etc.)</u>						
Convention Center with exhibit hall 1, daily rental		\$0.00	max per day	\$6,200.00	max per day	New
		\$0.00	min per day	\$4,100.00	min per day	New
Convention Center with exhibit hall 2, daily rental		\$0.00	max per day	\$4,650.00	max per day	New
		\$0.00	min per day	\$3,100.00	min per day	New
Convention Center with exhibit hall 3, daily rental		\$0.00	max per day	\$6,900.00	max per day	New
		\$0.00	min per day	\$4,650.00	min per day	New
Convention Center with exhibit hall 4, daily rental		\$0.00	max per day	\$12,350.00	max per day	New
		\$0.00	min per day	\$7,350.00	min per day	New
Convention Center with exhibit hall 5, daily rental		\$0.00	max per day	\$6,150.00	max per day	New
		\$0.00	max per day	\$3,800.00	max per day	New

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$.23 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food and beverage or department concession space are not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at half the Maximum Daily Rental. Requirement: Department concession space per exhibit hall is thirty by thirty (30x30) area. Additional space is needed for seating.

General Session or Exam Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental.

Food Function Use

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days.

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Convention Center Department - Convention Center

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.

Meeting Space

Conventions			
Meeting Room 1	\$125.00 /day	\$130.00 /day	\$5.00
Meeting Room 2	\$165.00 /day	\$170.00 /day	\$5.00
Meeting Room 3	\$275.00 /day	\$285.00 /day	\$10.00
Meeting Room 4a	\$100.00 /day	\$105.00 /day	\$5.00
Meeting Room 4b	\$75.00 /day	\$80.00 /day	\$5.00
Meeting Room 4c	\$85.00 /day	\$90.00 /day	\$5.00
Meeting Room 4abc	\$260.00 /day	\$270.00 /day	\$10.00
Meeting Room 5a	\$100.00 /day	\$105.00 /day	\$5.00
Meeting Room 5b	\$100.00 /day	\$105.00 /day	\$5.00
Meeting Room 5c	\$100.00 /day	\$105.00 /day	\$5.00
Meeting Room 5abc	\$300.00 /day	\$310.00 /day	\$10.00
Meeting Room 6a	\$230.00 /day	\$235.00 /day	\$5.00
Meeting Room 6b	\$200.00 /day	\$205.00 /day	\$5.00
Meeting Room 6ab	\$430.00 /day	\$445.00 /day	\$15.00
Meeting Room 7	\$160.00 /day	\$165.00 /day	\$5.00
Meeting Room 8a	\$115.00 /day	\$120.00 /day	\$5.00
Meeting Room 8b	\$100.00 /day	\$105.00 /day	\$5.00
Meeting Room 8c	\$160.00 /day	\$165.00 /day	\$5.00
Meeting Room 8abc	\$375.00 /day	\$385.00 /day	\$10.00
Meeting Room 9a	\$155.00 /day	\$160.00 /day	\$5.00
Meeting Room 9b	\$180.00 /day	\$185.00 /day	\$5.00
Meeting Room 9c	\$300.00 /day	\$310.00 /day	\$10.00
Meeting Room 9abc	\$635.00 /day	\$655.00 /day	\$20.00
Meeting Room 10a	\$150.00 /day	\$155.00 /day	\$5.00
Meeting Room 10b	\$225.00 /day	\$230.00 /day	\$5.00
Meeting Room 10ab	\$375.00 /day	\$385.00 /day	\$10.00
Meeting Room 11ab	\$315.00 /day	\$325.00 /day	\$10.00
Meeting Room 11a	\$165.00 /day	\$170.00 /day	\$5.00
Meeting Room 11b	\$150.00 /day	\$155.00 /day	\$5.00
Meeting Room 12ab	\$680.00 /day	\$700.00 /day	\$20.00
Meeting Room 12a	\$330.00 /day	\$340.00 /day	\$10.00
Meeting Room 12b	\$350.00 /day	\$360.00 /day	\$10.00

2011-12 Fee Schedule

Austin Convention Center Department - Convention Center		Approved 2010-11	Proposed 2011-12	Change
<u>Meeting Space (continued)</u>				
Meeting Room 13ab	\$315.00 /day	\$325.00 /day	\$10.00	
Meeting Room 13a	\$165.00 /day	\$170.00 /day	\$5.00	
Meeting Room 13b	\$150.00 /day	\$155.00 /day	\$5.00	
Meeting Room 14	\$330.00 /day	\$340.00 /day	\$10.00	
Meeting Room 15	\$325.00 /day	\$335.00 /day	\$10.00	
Meeting Room 16ab	\$760.00 /day	\$785.00 /day	\$25.00	
Meeting Room 16a	\$370.00 /day	\$380.00 /day	\$10.00	
Meeting Room 16b	\$390.00 /day	\$400.00 /day	\$10.00	
Meeting Room 17ab	\$775.00 /day	\$800.00 /day	\$25.00	
Meeting Room 17a	\$420.00 /day	\$435.00 /day	\$15.00	
Meeting Room 17b	\$355.00 /day	\$365.00 /day	\$10.00	
Meeting Room 18abcd	\$1,325.00 /day	\$1,365.00 /day	\$40.00	
Meeting Room 18a	\$300.00 /day	\$310.00 /day	\$10.00	
Meeting Room 18b	\$360.00 /day	\$370.00 /day	\$10.00	
Meeting Room 18c	\$360.00 /day	\$370.00 /day	\$10.00	
Meeting Room 18d	\$300.00 /day	\$310.00 /day	\$10.00	
Meeting Room 19ab	\$680.00 /day	\$700.00 /day	\$20.00	
Meeting Room 19a	\$360.00 /day	\$370.00 /day	\$10.00	
Meeting Room 19b	\$325.00 /day	\$335.00 /day	\$10.00	
Mezzanine Room 1	\$170.00 /day	\$175.00 /day	\$5.00	
Mezzanine Room 2	\$100.00 /day	\$105.00 /day	\$5.00	
Mezzanine Room 5	\$150.00 /day	\$155.00 /day	\$5.00	
Mezzanine Room 6	\$145.00 /day	\$150.00 /day	\$5.00	
Mezzanine Room 7	\$155.00 /day	\$160.00 /day	\$5.00	
Mezzanine Room 8	\$145.00 /day	\$150.00 /day	\$5.00	
Mezzanine Room 9	\$75.00 /day	\$80.00 /day	\$5.00	
Mezzanine Room 10	\$80.00 /day	\$85.00 /day	\$5.00	
Mezzanine Room 11	\$75.00 /day	\$80.00 /day	\$5.00	
Mezzanine Room 12	\$110.00 /day	\$115.00 /day	\$5.00	
Mezzanine Room 13	\$110.00 /day	\$115.00 /day	\$5.00	
Mezzanine Room 14	\$105.00 /day	\$110.00 /day	\$5.00	
Mezzanine Room 15	\$100.00 /day	\$105.00 /day	\$5.00	
Mezzanine Room 16	\$100.00 /day	\$105.00 /day	\$5.00	
Austin Suite (permanent board set for 28)	\$700.00 /day	\$720.00 /day	\$20.00	
Facility rental only			New	
Austin Suite (permanent board set for 28)	\$0.00 /day	\$1,100.00 /day		
Includes one AV technical and use of AV equipment inside Austin Suite				
Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use, based on available inventory:				

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Convention Center Department - Convention Center

<u>Meeting Space (continued)</u>			
Large Meeting Room	\$575.00 /day	\$0.00 /day	Delete
Meeting Room 10c	\$0.00 /day	\$575.00 /day	New
Small Conference Room	\$250.00 /day	\$250.00 /day	
Exhibit Hall 1 - 2 meeting rooms*			Delete
Exhibit Hall 2 - 1 meeting room*			Delete
Exhibit Hall 3 - 3 meeting rooms*			Delete
Exhibit Hall 4 - 4 meeting rooms*			Delete
Exhibit Hall 5 - 2 meeting rooms*			Delete
<i>*Note: as example, Meeting Room 4abc equals 3 meeting rooms</i>			

Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory. Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.

<u>Standard Rates</u> (name changed from Event Rates)			
Meeting Room 1	\$235.00 /day	\$240.00 /day	\$5.00
Meeting Room 2	\$320.00 /day	\$330.00 /day	\$10.00
Meeting Room 3	\$450.00 /day	\$465.00 /day	\$15.00
Meeting Room 4a	\$205.00 /day	\$210.00 /day	\$5.00
Meeting Room 4b	\$150.00 /day	\$155.00 /day	\$5.00
Meeting Room 4c	\$165.00 /day	\$170.00 /day	\$5.00
Meeting Room 4abc	\$520.00 /day	\$535.00 /day	\$15.00
Meeting Room 5a	\$200.00 /day	\$205.00 /day	\$5.00
Meeting Room 5b	\$200.00 /day	\$205.00 /day	\$5.00
Meeting Room 5c	\$200.00 /day	\$205.00 /day	\$5.00
Meeting Room 5abc	\$600.00 /day	\$620.00 /day	\$20.00
Meeting Room 6a	\$480.00 /day	\$495.00 /day	\$15.00
Meeting Room 6b	\$390.00 /day	\$400.00 /day	\$10.00
Meeting Room 6ab	\$870.00 /day	\$895.00 /day	\$25.00
Meeting Room 7	\$320.00 /day	\$330.00 /day	\$10.00
Meeting Room 8a	\$235.00 /day	\$240.00 /day	\$5.00
Meeting Room 8b	\$200.00 /day	\$205.00 /day	\$5.00
Meeting Room 8c	\$320.00 /day	\$330.00 /day	\$10.00
Meeting Room 8abc	\$735.00 /day	\$755.00 /day	\$20.00
Meeting Room 9a	\$315.00 /day	\$325.00 /day	\$10.00
Meeting Room 9b	\$365.00 /day	\$375.00 /day	\$10.00
Meeting Room 9c	\$605.00 /day	\$625.00 /day	\$20.00
Meeting Room 9abc	\$1,285.00 /day	\$1,325.00 /day	\$40.00
Meeting Room 10a	\$0.00 /day	\$765.00 /day	New
Meeting Room 10a	\$295.00 /day	\$305.00 /day	\$10.00
Meeting Room 10b	\$450.00 /day	\$465.00 /day	\$15.00
Meeting Room 11	\$480.00 /day	\$495.00 /day	\$15.00
Meeting Room 11a	\$250.00 /day	\$260.00 /day	\$10.00

2011-12 Fee Schedule

Austin Convention Center Department - Convention Center			
	Approved 2010-11	Proposed 2011-12	Change
Standard Rates (continued)			
Meeting Room 11b	\$270.00 /day	\$280.00 /day	\$10.00
Meeting Room 12	\$1,035.00 /day	\$1,065.00 /day	\$30.00
Meeting Room 12a	\$510.00 /day	\$525.00 /day	\$15.00
Meeting Room 12b	\$525.00 /day	\$540.00 /day	\$15.00
Meeting Room 13	\$475.00 /day	\$490.00 /day	\$15.00
Meeting Room 13a	\$245.00 /day	\$250.00 /day	\$5.00
Meeting Room 13b	\$230.00 /day	\$235.00 /day	\$5.00
Meeting Room 14	\$495.00 /day	\$510.00 /day	\$15.00
Meeting Room 15	\$485.00 /day	\$500.00 /day	\$15.00
Meeting Room 16	\$1,145.00 /day	\$1,180.00 /day	\$35.00
Meeting Room 16a	\$560.00 /day	\$575.00 /day	\$15.00
Meeting Room 16b	\$585.00 /day	\$605.00 /day	\$20.00
Meeting Room 17	\$1,140.00 /day	\$1,175.00 /day	\$35.00
Meeting Room 17a	\$630.00 /day	\$650.00 /day	\$20.00
Meeting Room 17b	\$540.00 /day	\$555.00 /day	\$15.00
Meeting Room 18	\$1,700.00 /day	\$1,750.00 /day	\$50.00
Meeting Room 18a	\$455.00 /day	\$470.00 /day	\$15.00
Meeting Room 18b	\$540.00 /day	\$555.00 /day	\$15.00
Meeting Room 18c	\$540.00 /day	\$555.00 /day	\$15.00
Meeting Room 18d	\$450.00 /day	\$465.00 /day	\$15.00
Meeting Room 19	\$1,025.00 /day	\$1,055.00 /day	\$30.00
Meeting Room 19a	\$540.00 /day	\$555.00 /day	\$15.00
Meeting Room 19b	\$485.00 /day	\$500.00 /day	\$15.00
Mezzanine Room 1	\$255.00 /day	\$265.00 /day	\$10.00
Mezzanine Room 2	\$150.00 /day	\$155.00 /day	\$5.00
Mezzanine Room 5	\$225.00 /day	\$230.00 /day	\$5.00
Mezzanine Room 6	\$270.00 /day	\$280.00 /day	\$10.00
Mezzanine Room 7	\$235.00 /day	\$240.00 /day	\$5.00
Mezzanine Room 8	\$220.00 /day	\$225.00 /day	\$5.00
Mezzanine Room 9	\$150.00 /day	\$155.00 /day	\$5.00
Mezzanine Room 10	\$150.00 /day	\$155.00 /day	\$5.00
Mezzanine Room 11	\$150.00 /day	\$155.00 /day	\$5.00
Mezzanine Room 12	\$200.00 /day	\$205.00 /day	\$5.00
Mezzanine Room 13	\$200.00 /day	\$205.00 /day	\$5.00
Mezzanine Room 14	\$200.00 /day	\$205.00 /day	\$5.00
Mezzanine Room 15	\$200.00 /day	\$205.00 /day	\$5.00
Mezzanine Room 16	\$200.00 /day	\$205.00 /day	\$5.00
Austin Suite	\$700.00 /day	\$735.00 /day	\$35.00

Facility rental only
 Austin Suite (permanent board set for 28) \$1,100.00 /day New
 Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.

2011-12 Fee Schedule

Approved 2010-11	Proposed 2011-12	Change
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Austin Convention Center Department - Convention Center

Standard Rates (continued)

Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms, Mezzanine Rooms and Waller Creek Terrace Room are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.

Ballroom

Conventions & Event Rates

Ballrooms A, B, and C			
Ballroom A	\$4,215.00 /day	\$4,340.00 /day	\$125.00
Ballroom B	\$2,750.00 /day	\$2,835.00 /day	\$85.00
Ballroom C	\$700.00 /day	\$720.00 /day	\$20.00
Ballroom D	\$765.00 /day	\$790.00 /day	\$25.00
Ballroom D-G	\$8,660.00 /day	\$8,920.00 /day	\$260.00
Ballroom D	\$5,308.00 /day	\$5,465.00 /day	\$157.00
Ballroom E	\$900.00 /day	\$925.00 /day	\$25.00
Ballroom F	\$915.00 /day	\$940.00 /day	\$25.00
Ballroom G	\$1,000.00 /day	\$1,030.00 /day	\$30.00

Maximum Stage Performance Rental

Ballrooms A, B, and C			
Ballroom A	\$5,500.00 /day	\$5,500.00 /day	\$115.00
Ballroom B	\$3,750.00 /day	\$3,865.00 /day	\$25.00
Ballroom C	\$850.00 /day	\$875.00 /day	\$25.00
Ballroom D	\$900.00 /day	\$925.00 /day	\$25.00
Ballroom D-G	\$11,200.00 /day	\$11,200.00 /day	
Ballroom D	\$7,450.00 /day	\$7,675.00 /day	\$225.00

Maximum Stage Performance Rental (continued)

Ballroom E	\$1,250.00 /day	\$1,290.00 /day	\$40.00
Ballroom F	\$1,250.00 /day	\$1,290.00 /day	\$40.00
Ballroom G	\$1,250.00 /day	\$1,290.00 /day	\$40.00

Exhibit Use

Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is at the daily rental and does not include equipment, utility or technical service fees.

General Session, Exam or Other Event Use

Charged at the Daily Rental per show day and includes one single head table for four (4) people plus tables and chairs for the initial set only, based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Austin Convention Center Department - Convention Center				
Parking Charges - Austin Convention Center Garages				
(201 East 2nd Street) and North Parking Garage (601 East 5th Street)				
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)				
	0 - 1 hours	\$3.00	\$3.00	
	1 - 2 hours	\$5.00	\$5.00	
	2 - 7 hours	\$7.00	\$7.00	
	7 - 10 hours	\$9.00	\$9.00	
	10-24 hours	\$11.00	\$11.00	
		\$150.00	\$150.00	
Per month (reserved)				
Per month (non-reserved)				
	5 days	\$110.00	\$110.00	
	7 days	\$130.00	\$130.00	
Weekend Flat Rate (Friday 6 p.m. - Monday 6 a.m.)				
		\$8.00	\$8.00	
Weekend Flat Rate (Friday and Saturday 6 p.m. - 2 a.m.)				
		\$0.00	\$8.00	Delete
Twilight Rate (service employee)				
		\$0.00	\$5.00	New

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: ___ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies___ x \$7,004 (amount per stay)]= Direct Dollar Impact \$_____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Pre-Function Space and Outside Area Rental

Pre-function space	\$200.00 minimum/day/booth \$2.00 gross sq. ft. per day/booth	\$0.00 minimum/day/booth \$0.00 gross sq. ft. per day/booth	Delete
Pre-function Space for Sponsorship Use, Exhibit Boothspace	\$0.00 minimum charge per net sq. ft. per day	\$0.23 minimum charge per net sq. ft. per day	Delete New

2011-12 Fee Schedule

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Austin Convention Center Department - Convention Center

Pre-Function Space and Outside Area Rental (continued)

Outside Areas	\$350.00 minimum/day/booth \$0.00 minimum charge per net sq. ft. per day	\$350.00 minimum/day/booth \$0.23 minimum charge per net sq. ft. per day	New
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Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

Column Wrap	\$0.00 per column	\$500.00 per column	New
Window Cling	\$0.00 per window cling unit	\$200.00 per window cling unit	New

Standard Equipment Rates

Tables	\$15.00 per event	\$15.00 per event	
Chairs	\$2.00 per event	\$2.00 per event	
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,000.00 per unit	\$3,000.00 per unit	
Stage Barricades	\$30.00 per unit	\$30.00 per unit	
Forklift	\$95.00 per hour + fees*** \$280.00 daily + fees***	\$95.00 per hour + fees*** \$280.00 daily + fees***	
Table Linens	\$12.00 each per use	\$12.00 each per use	
Lost Access Card	\$20.00 per card	\$20.00 per card	
Lost Room Key	\$75.00 per key	\$75.00 per key	
Additional Room Key (meeting rooms only)	\$15.00 per key per room	\$15.00 per key per room	
5 keys per room at no charge			
Plastic			
Water Station/Water Cooler	\$0.20 per gross sq. ft., plus labor	\$0.20 per gross sq. ft., plus labor	
***Includes first fuel tank. Does not include operator.	\$40.00 per use	\$40.00 per use	

Standard Utility Rates

Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only. Relocation of line will be an additional labor charge for disconnection and relocation.

120 Volt Outlets			
0-1000 Watts (8 amps)	\$90.00	\$90.00	
15 AMP	\$100.00	\$100.00	
20 AMP	\$110.00	\$110.00	
30 AMP	\$135.00	\$135.00	

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Austin Convention Center Department

Standard Labor Rates

Paramedic (including holidays)	\$53.00 /hour	(No Incentive Applies)	\$45.00 /hour	(No Incentive Applies)
General Labor (excluding holidays)	\$45.00 /hour		\$45.00 /hour	(\$8.00)
General Labor on Holidays	\$50.00 /hour		\$50.00 /hour	
Security, Safety and Usher Supervisor (excluding holidays)	\$48.00 /hour		\$48.00 /hour	
Security, Safety and Usher Supervisor on Holidays	\$52.00 /hour		\$52.00 /hour	
Security, Badge Checker and Usher (excluding holidays)	\$31.00 /hour		\$31.00 /hour	
Security, Badge Checker and Usher on Holidays	\$35.00 /hour		\$35.00 /hour	
Licensed Peace Officer (including holidays)	\$60.00 /hour	(No Incentive Applies)	\$60.00 /hour	(No Incentive Applies)
Uniform Security Guard (excluding holidays)	\$37.00 /hour		\$37.00 /hour	
Uniform Security Guard on holidays	\$41.00 /hour		\$41.00 /hour	
Security Event Facilitator (excluding holidays)	\$31.00 /hour		\$0.00 /hour	Delete
Security Event Facilitator on holidays	\$35.00 /hour		\$0.00 /hour	Delete

Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.

Standard Equipment Rates

Dance Floor (75' x 75' maximum)	\$7.00 per section/\$1,050 maximum	\$7.00 per section/\$1,050 maximum
Staging	\$40.00 per section	\$40.00 per section
Printed Signs (interior, maximum size 11" x 17")	\$30.00 each	\$30.00 per set of 6
Rope and Stanchion	\$40.00 per unit	\$40.00 per unit
Traffic Cone/Barricade	\$30.00 per unit	\$30.00 per unit
Grand Piano (does not include tuning)	\$275.00 per day	\$275.00 per day
Upright Piano (does not include tuning)	\$150.00 per day	\$150.00 per day
Scissorlift/Boomlift	\$135.00 per hour + fees***	\$135.00 per hour + fees***
	\$535.00 daily + fees***	\$535.00 daily + fees***
Genielift	\$80.00 per hour + fees***	\$80.00 per hour + fees***
	\$200.00 daily + fees***	\$200.00 daily + fees***
Freight Dollies	\$30.00 each per day	\$30.00 each per day
Pallet Jacks	\$30.00 each per day	\$30.00 each per day
Coat Rack	\$40.00 each per day	\$40.00 each per event
Room re-key/re-core (meeting rooms only)	\$50.00 per core	\$50.00 per core
Hand-held Metal Detector (excludes labor)	\$50.00 each	\$50.00 per use per detector
Table w. Skirt and Linen	\$55.00 each per use	\$55.00 each per use
Propane Tank (fuel)	\$35.00 per tank	\$35.00 per tank
Propane Tank Replacement	\$200.00 per tank	\$200.00 per tank
Sink (includes water, drain, installation)	\$400.00 per sink	\$400.00 per sink
Additional Water Bottles	\$10.00 per bottle	\$10.00 per bottle
Standby Lecterns	\$0.00 per day	\$75.00 per day (limited supply)
Table Top Lecterns	\$0.00 per day	\$50.00 per day (limited supply)
Portable Seating Risers w/Chairs	\$700.00 per section	\$700.00 per section
Austin Skyline Set Rental (labor not included)	\$5,000.00 per set	\$5,000.00 per set

New
New

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Austin Convention Center Department

Standard Equipment Rates (continued)

Tripod Screen	\$0.00 each	\$45.00 each	New
Large Projector Screen	\$0.00 each	\$90.00 each	New
Dress Kit for Large Projector Screen	\$0.00 each	\$80.00 each	New
Video Projector	\$0.00 each	\$425.00 each	New
DVD Player	\$0.00 each	\$50.00 each	New
CD Player	\$0.00 each	\$25.00 each	New
Computer Audio Interface	\$0.00 each	\$25.00 each	New
Wireless Microphone	\$0.00 each	\$130.00 each	New
4-Channel Mixer	\$0.00 each	\$45.00 each	New
12-Channel Mixer	\$0.00 each	\$100.00 each	New
24-Channel Mixer	\$0.00 each	\$200.00 each	New
Standard Sound System	\$0.00 each	\$975.00 each	New
AV Fiber Interface Box	\$0.00 each	\$200.00 each	New
Walk thru Metal Detector (excludes labor)	\$200.00 per use per detector	\$200.00 per detector per day	

***Includes first fuel tank. Does not include operator.

Waste Management Rates

Pallet Disposal	\$30.00 per pallet	\$30.00 per pallet	
Waste Compactor Service (35 Cubic Yard)	\$400.00 per service	\$400.00 per service	
Recycling Fee (glass, aluminum, cardboard)	\$45.00 per hour	\$45.00 per hour	
HVAC Non-event Hours at 72 degrees	\$200.00 per hall per hour	\$200.00 per hall per hour	
HVAC Non-event Hours — Pre-function & Ballrooms at 72 degrees	\$100.00 per location per hour	\$100.00 per location per hour	
HVAC Event Hours (adjustment above or below 72 degrees)	\$50.00 per location per hour	\$50.00 per location per hour	
Light Adjustment (excludes exhibit hall)	\$40.00 lighting per adjustment	\$40.00 lighting per adjustment	
Event Electrical Usage Report			
Base Rate	\$300.00	\$300.00	
Customization	\$100.00 per hour	\$100.00 per hour	

Service Fees

Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00 per area per day	\$100.00 per area per day	
Patch Fees & Audio Recording Fee-Ballroom	\$100.00 per area per day	\$100.00 per area per day	
Patch Fees & Audio Recording Fee-Meeting Rooms	\$50.00 per area per day	\$50.00 per area per day	
Novelty Fee (contractor sells)	25% of Gross Sales*	25% of Gross Sales*	
Novelty Fee (ACCD sells)	35% of Gross Sales*	35% of Gross Sales*	
<i>* after deducting City and State sales tax</i>			
Event Related Copies (Black & White)	\$0.20 per copy	\$0.20 per copy	
Event Related Copies (Color)	\$1.00 per copy maximum	\$1.00 per copy maximum	
Event Related Sending Faxes (Local)	\$1.00 per page	\$1.00 per page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)	\$2.00 per page	\$2.00 per page	
Event Related Sending Faxes (International)	\$2.50 per page	\$2.50 per page	
Event Related Receiving Faxes	\$1.00 per page	\$1.00 per page	
Event Related Pens	\$0.50 each	\$0.50 each	

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Austin Convention Center Department

Service Fees (continued)

Business Center Weekend (Saturday & Sunday) Fee	\$300.00	per day*	\$300.00	per day*	
*Business Center Weekend Operations require a four (4) hour minimum guarantee per day.					
Media Broadcast Fee (12 midnight - 6am)	\$300.00	per hour	\$300.00	per hour	
Material Handling/On-Site Storage					
0-75 lbs	\$0.00		\$25.00		New
Over 75 lbs	\$0.00		\$1.50	per lb	New

Standard Utility Rates

Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only.
Relocation of line will be an additional labor charge for disconnection and relocation.

Spotlight w/ stand	\$50.00	per event	\$50.00	per event	
Multi-Outlet Strip (6 outlets)	\$25.00	per outlet strip	\$25.00	per outlet strip	
Extension Cord	\$25.00	per cord	\$25.00	per cord	
208 Volts/ Single Phase Power Service					
20 AMP	\$180.00		\$180.00		
30 AMP	\$225.00		\$225.00		
60 AMP	\$350.00		\$350.00		
100 AMP	\$550.00		\$550.00		
208 Volts /3 Phase Power Service					
20 AMP	\$300.00		\$300.00		
30 AMP	\$350.00		\$350.00		
60 AMP	\$580.00		\$580.00		
100 AMP	\$900.00		\$900.00		
200 AMP	\$1,325.00		\$1,325.00		
300 AMP	\$2,025.00		\$2,025.00		
400 AMP	\$2,750.00		\$2,750.00		
Electric Panel - 100AMP	\$300.00	each	\$300.00	each	
30 AMP 3 Phase Breakout	\$200.00	each	\$200.00	each	
Air	\$200.00	per connection	\$200.00	per connection	
Additional Service	\$55.00	per connection	\$55.00	per connection	
Water	\$150.00	per connection	\$150.00	per connection	
Additional Service	\$50.00	per connection	\$50.00	per connection	
Water Hose Deposit	\$10.00	per hose	\$10.00	per hose	
Waste Water	\$100.00	per connection	\$100.00	per connection	
Additional Service	\$25.00	per connection	\$25.00	per connection	
Natural Gas	\$150.00	per connection	\$150.00	per connection	
Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect.					
25 ft Twist Lock Distribution Box Cord Replacement	\$33.00	each	\$33.00	each	
50 ft Twist Lock Distribution Box Cord Replacement	\$45.00	each	\$45.00	each	
Breakout Box Replacement	\$250.00	each	\$250.00	each	

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Austin Convention Center Department

Standard Utility Rates (continued)

30 Amp 3 Phase Cable & Hubble Replacement	\$250.00 each	\$250.00 each	
UL Rated Extension Cord Replacement	\$33.00 each	\$33.00 each	
100 Amp Distribution Box Replacement	\$1,050.00 each	\$1,050.00 each	
60 Amp Disconnect Box Replacement	\$350.00 each	\$350.00 each	
100 Amp Disconnect Box Replacement	\$600.00 each	\$600.00 each	
100 Amp Hubble Male End Replacement	\$580.00 each	\$580.00 each	
100 Amp Hubble Female End Replacement	\$680.00 each	\$680.00 each	
Round 100 Amp Cable Replacement	\$11.00 per ft	\$11.00 per ft	
Flat 100 Amp Cable Replacement	\$10.50 per ft	\$10.50 per ft	
30 Amp 3 Phase Flat Cable Replacement	\$6.50 per ft	\$6.50 per ft	
Lens Cover (exhibit hall only)	\$100.00 per pod	\$100.00 per pod	
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.			
Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.			

Telephone Services

Local phone services, No long distance	\$200.00 per installation plus labor	\$200.00 per installation plus labor	
Long Distance Phone Line	\$250.00 per line	\$250.00 per line	
Voice Mail, Call Coverage Path & other	\$50.00 per line	\$50.00 per line	
Special Programming			
Modem Line	\$200.00 per connection plus labor	\$200.00 per connection plus labor	
Multi-Phone Handset Deposit	\$100.00 per set	\$100.00 per set	
Long Distance Rate Per Minute Inside USA	\$0.25 per minute	\$0.00 per minute	Delete
* \$0.25 above standard AT&T Direct Distance Sensitive Rates per minute. All calls rounded up to the nearest minute.	above AT&T rate *	above AT&T rate *	
Long Distance Rate Per Minute Outside USA	\$0.25 per minute	\$0.25 per minute	
* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.	above AT&T rate *	above AT&T rate *	
Directory Assistance	\$2.00 per call	\$2.00 per call	
Digital Phone (Lines sold separately)	\$100.00 per set	\$100.00 per set	
Standard Analog Speaker Phone	\$250.00 per phone	\$250.00 per phone	
Polycom Type Conference Speaker Phone	\$300.00 per phone	\$300.00 per phone	
Analog Handset	\$65.00 per set	\$65.00 per set	
Long Distance Rate per 100 minutes inside USA	\$0.00	\$10.00	New

Technical Services

ISDN	\$465.00 per connection plus usage	\$465.00 per connection plus usage	
Installation includes touch tone line, male RJ-11 jack & handset.			
Long distance charges are in addition to installation charges and will be billed after show closes.			
25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.			

Labor

Standard Labor	\$45.00 per hour	\$45.00 per hour	
Overtime Labor (12 a.m.-6 a.m.) Onsite Orders and Holidays.	\$60.00 per hour	\$60.00 per hour	
Charges will be in 1/2 hour increments. Minimum charge			
- 1 hour -- 4 hours in the event of a call out.			

2011-12 Fee Schedule

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Austin Convention Center Department

Standard Utility Rates (continued)

Satellite Downlink Service	\$1,350.00 per channel	\$1,350.00 per channel	
Special Programming			
Base Show Rate	\$1,000.00 per day	\$1,000.00 per day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection (ethernet)			
IP Base	\$665.00 per IP	\$665.00 per IP	
Additional IP Address (no line included)	\$200.00 per IP address	\$200.00 per IP address	
Additional Wi-Fi Access Point Rental	\$265.00 per access point	\$265.00 per access point	
Wireless System Branding	\$665.00	\$665.00	
Internet Home Web Page	\$0.00	\$9,500.00	New
Wireless Internet Buyout	\$0.00	\$9,500.00	New
Wireless System Encryption	\$1,500.00	\$1,500.00	
Class "C" Internet Service	\$5,000.00	\$5,000.00	
Premium Internet Services	\$0.00	\$995.00	New
Fiber Optic Patch			
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	\$525.00	
Multi-Mode Fiber Patch	\$525.00	\$525.00	
Fiber Patch Cable Rental (opti jack)	\$65.00 each	\$65.00 each	
TP RJ45			
UTP (category 6 Patch)	\$400.00	\$400.00	
UTP (category 5 Patch Cable)	\$35.00	\$50.00	\$15.00
UTP (category 6 Patch Cable)	\$65.00	\$65.00	
Networking Hardware			
Ethernet Switch Managed	\$800.00 each	\$800.00 each	
Ethernet Switch Unmanaged	\$300.00 each	\$300.00 each	
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00	
Theatrical Lighting & Sound System	\$10,000.00 per day	\$10,000.00 per day	
Technical Service Labor Rate			
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$135.00 per hour	\$135.00 per hour	
Mon.-Fri. 5:00pm-8:00am Sat., Sun. & Holidays	\$165.00 per hour	\$165.00 per hour	
Rigging and Audio Visual Technician	\$80.00 per hour	\$80.00 per hour	
Charges will be in 1/2 hour increments, with a four hour minimum			
All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.			
European Adaptors	\$50.00 each	\$50.00 each	
European Adaptor Deposit	\$50.00 each	\$50.00 each	
Utility Cancellation Fee	\$25.00	\$25.00	
Cable Trays	\$40.00 per 3' section	\$40.00 per 3' section	
Carpet Tape	\$10.00 per roll	\$10.00 per roll	

2011-12 Fee Schedule

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Austin Convention Center Department

Parking Charges

The Austin Convention Center Department manages three parking garages, the 2nd Street Parking Garage (1100 spaces), the 5th Street Parking Garage (685 spaces) and the Palmer Events Center Parking Garage (1200 spaces). These garages are available for vehicle parking only and cannot be reserved for any single event if multiple events are occurring in these facilities. The Director may negotiate special variable rates, charges, fees, leases and services for use of the Department parking facilities that are in the best interest of the Department or represent significant revenue for the Department.

Variable Special Event Parking	\$5.00-\$15.00 per day	\$5.00-\$15.00 per day	
Access Cards			
Prox Card Replacement	\$25.00 per card	\$25.00 per card	

2011-12 Fee Schedule

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Austin Convention Center Department - Lester E. Palmer Events Center				
Lester E. Palmer Events Center Facilities				
<u>Conventions</u>				
	Events Center with exhibit halls, 1-2, daily rental	\$7,200.00 max per day	\$7,200.00 max per day	
		\$3,600.00 min per day	\$3,600.00 min per day	
	Events Center with exhibit hall 1, daily rental	\$4,600.00 max per day	\$4,600.00 max per day	
		\$2,300.00 min per day	\$2,300.00 min per day	
	Events Center with exhibit hall 2, daily rental	\$2,600.00 max per day	\$2,600.00 max per day	
		\$1,300.00 min per day	\$1,300.00 min per day	
	Meeting Room 1	\$125.00 per day	\$125.00 per day	
	Meeting Room 2	\$125.00 per day	\$125.00 per day	
	Meeting Room 3	\$125.00 per day	\$125.00 per day	
	Meeting Room 4	\$125.00 per day	\$125.00 per day	
	Meeting Room 5	\$125.00 per day	\$125.00 per day	
<u>Consumer Shows-Trade Shows, Conferences, etc.</u>				
	Events Center with exhibit halls 1-2, daily rental	\$7,200.00 max per day	\$7,200.00 max per day	
		\$6,000.00 min per day	\$6,000.00 min per day	
	Events Center with exhibit hall 1, daily rental	\$4,600.00 max per day	\$4,600.00 max per day	
		\$3,850.00 min per day	\$3,850.00 min per day	
	Events Center with exhibit hall 2, daily rental	\$2,600.00 max per day	\$2,600.00 max per day	
		\$2,150.00 min per day	\$2,150.00 min per day	
<u>Exhibit Use</u>				
Charged at the Minimum Daily Rental per show day versus twenty cents (\$.20) per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles and food, beverage or department concession spaces are not considered exhibit space. One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.				
<u>General Session Use</u>				
Charged at the Minimum Daily Rental per show day plus one-half (1/2) of the maximum equipment cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				
<u>Food Functions (Banquets, Receptions, etc.)</u>				
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory with the use of the in-house food and beverage management company. Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				

2011-12 Fee Schedule

Approved 2010-11	Proposed 2011-12	Change
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Austin Convention Center Department - Lester E. Palmer Events Center

Meeting Room Use

Meeting Room 1	\$250.00 per day	\$250.00 per day
Meeting Room 2	\$250.00 per day	\$250.00 per day
Meeting Room 3	\$250.00 per day	\$250.00 per day
Meeting Room 4	\$250.00 per day	\$250.00 per day
Meeting Room 5	\$250.00 per day	\$250.00 per day

General Session Use

Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.

Outdoor Rental Space

North Canopy	\$7,000.00 per day	\$7,000.00 per day
South Canopy	\$2,600.00 per day	\$2,600.00 per day
West Canopy	\$7,000.00 per day	\$7,000.00 per day
Rooftop Overlook (4 th floor of Palmer Events Center Garage)	\$6,000.00 per day	\$6,000.00 per day

North Canopy & West Canopy Pricing Structure

Price discounts on catered food and beverage are less service charge and tax.

If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

South Canopy Pricing Structure

Price discounts on catered food and beverage are less service charge and tax.

If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Rooftop Overlook Pricing Structure

Price discounts on catered food and beverage are less service charge and tax.

If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Canopy Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.

Rooftop Overlook Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.

2011-12 Fee Schedule

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Austin Convention Center Department - Lester E. Palmer Events Center

Stage Performance Rental		
Events Center with exhibit halls 1-2, daily rental	\$10,500.00 max/stage perf rental	\$10,500.00 max/stage perf rental
	\$7,700.00 min/stage perf rental	\$7,700.00 min/stage perf rental
Events Center with exhibit hall 1, daily rental	\$6,000.00 max/stage perf rental	\$6,000.00 max/stage perf rental
	\$4,400.00 min/stage perf rental	\$4,400.00 min/stage perf rental
Events Center with exhibit hall 2, daily rental	\$4,500.00 max/stage perf rental	\$4,500.00 max/stage perf rental
	\$3,300.00 min/stage perf rental	\$3,300.00 min/stage perf rental
Ticketed Stage Performance Use		
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein. One (1) move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge.		
Other Event Use		
Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.		

Parking Charges - Palmer Events Center Garage

(900 Barton Springs Road)	
Daily	\$7.00
Per month (reserved)	\$150.00
Per month (non-reserved)	\$110.00

2011-12 Fee Schedule

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Austin Convention Center Department - Lester E. Palmer Events Center

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: ___ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$7,004 (amount per stay)]= Direct Dollar Impact \$___

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Pre-Function Space and Outside Area Rental

Pre-function space

\$100.00	minimum/day/booth	\$100.00	minimum/day/booth
\$1.00	gross sq. ft. per day/booth	\$1.00	gross sq. ft. per day/booth
\$350.00	minimum/day/booth	\$350.00	minimum/day/booth

Outside Areas

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

Lester E. Palmer Events Center Outside Catering Fee

20% assessed retail value (minimum value considered \$5)	20% assessed retail value (minimum value considered \$5)
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Standard Equipment Rates

Tables

Chairs

Stage Barricades

Forklift

\$13.00	per event	\$13.00	per event
\$1.50	per event	\$1.50	per event
\$40.00	per unit	\$40.00	per unit
\$90.00	per hour + fees***	\$90.00	per hour + fees***
\$275.00	daily + fees***	\$275.00	daily + fees***

2011-12 Fee Schedule

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Austin Convention Center Department - Lester E. Palmer Events Center

Standard Equipment Rates (continued)

Table Linens	\$10.00 each per use	\$10.00 each per use	
Lost Access Card	\$15.00 per card	\$15.00 per card	
Lost Room Key	\$65.00 per key	\$65.00 per key	
Additional Room Key (meeting rooms only)	\$10.00 per key per room	\$10.00 per key per room	
5 keys per room at no charge			
Plastic	\$0.13 per gross sq. ft., plus labor	\$0.13 per gross sq. ft., plus labor	
Water Station/Water Cooler	\$30.00 per use	\$30.00 per use	
Sink (includes water, drain, installation)	\$400.00 per sink	\$400.00 per sink	
Additional Water Bottles	\$10.00 per bottle	\$10.00 per bottle	
Portable Seating Risers w/Chairs	\$700.00 per section	\$700.00 per section	
***Includes first fuel tank. Does not include operator.			

Standard Utility Rates

Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only.

Relocation of line will be an additional labor charge for disconnection and relocation.

120 Volt Outlets			
0-1000 Watts (8 amps)	\$85.00	\$85.00	
15 AMP	\$95.00	\$95.00	
20 AMP	\$105.00	\$105.00	
30 AMP	\$130.00	\$130.00	

2011-12 Fee Schedule

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Aviation

Austin-Bergstrom International Airport

Off Airport Permit Fee

Rental Car

\$100.00	plus 8% of annual gross revenue; first \$25,000 exempt	\$100.00	plus 8% of annual gross revenue; first \$25,000 exempt
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Parking Services

\$400.00	per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities	\$400.00	per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities
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New Facilities

\$400.00	per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities	\$0.00	per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities
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Delete

1) "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the computation of Gross Revenue:

- (a) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and
- (b) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.

Ground Transportation

Taxicabs

trip option	\$1.00	per trip	\$1.00	per trip
monthly option	\$75.00	per month	\$75.00	per month
Shared Ride Shuttle	\$2.50	per trip	\$2.50	per trip
Limousines	\$2.50	per trip	\$2.50	per trip
Tour/Charter Buses	\$5.00	per trip	\$5.00	per trip
Hotel Courtesy Shuttles	\$1.00	per trip	\$1.00	per trip
Operating Permit Fee (except Taxicabs)	\$100.00	annually	\$100.00	annually

Public Parking Rates *

Garage:

31 to 60 minutes:

0 to 60 minutes:

For each hour, or part thereof, after the initial 60 minute period:

Up to a maximum charge for a 24-hour period of:

\$3.00	\$0.00
\$0.00	\$3.00
\$3.00	\$3.00
\$22.00	\$22.00

Delete
New

2011-12 Fee Schedule

Aviation

Austin-Bergstrom International Airport

Public Parking Rates * (continued)

Surface Parking:

Daily Lot:

31 to 60 minutes:

0 to 60 minutes:

For each hour, or part thereof, after the initial 60 minute period:

Up to a maximum charge for a 24-hour period of:

Economy Lot:

0 to 60 minutes:

For each hour, or part thereof, after the initial 60 minute period:

For each period of time up to 24-hours:

Valet Parking:

For each period of time up to 24 hours

Note: the garage and daily lot will continue to have 30 minute free parking until the cell phone lot is available for use.

* Subject to Chapter 13-1-6(B) of the Austin City Code

Heliport Permit Application Fee

Permit to Conduct Business at Austin-Bergstrom International Airport*

General Airport Business Permit (All Persons who conduct business on the Airport, except Specialized Aeronautical and Aircraft Service Providers)

Specialized Aeronautical and Aircraft Service Providers Permit (e.g. Ground Handling, Aircraft Maintenance, Aircraft Cleaning/Sales, etc.

* Conduct of business means the activities described in City Code Sections 13-1-31 (1), (2) and (6). The fee is charged to persons who do have not a lease, concession, or similar agreement with the City whereby the City is compensated for the privilege of conducting business at the Airport through rentals, concession, or other fees in an amount greater than or equal to the permit fee.

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	\$3.00	\$0.00	
	\$0.00	\$3.00	Delete New
	\$3.00	\$3.00	
	\$12.00	\$12.00	
	\$0.00	\$2.00	New
	\$0.00	\$3.00	New
	\$8.00	\$8.00	
	\$30.00	\$30.00	

\$500.00

\$500.00 per year

\$6,000.00 per year

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Code Compliance Department				
Billboard Registration Fee				
Hotel, Motel, Boarding and Rooming House License				
New/Annual Renewal		\$200.00	once a year	\$200.00 once a year
<10 units		\$110.00		\$110.00
<50 units		\$165.00		\$165.00
>= 50		\$5.00 /unit		\$5.00 /unit
Mobile Home Park License				
New/Annual Renewal		\$220.00 plus		\$220.00 plus
Transfer of License		\$15.00 /unit		\$15.00 /unit
		\$85.00		\$85.00
Applied on the third inspector visit for both zoning and housing code violations.				
Weed Lot Clearing				
Administrative Fee		cost of contractor's bill		cost of contractor's bill
(Charged to property owners when their property is cleared by the city contractor)		\$225.00		\$225.00
Interest on Outstanding Lot Clearing Accounts				
If lien filing is necessary, charged upon settlement for a release of lien.		10% /year		10% /year
Lien Release Fees				
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.		\$40.00 plus actual cost		\$40.00 plus actual cost
Demolition Service				
Administrative Fee		cost of contractor's bill		cost of contractor's bill
(Charged to property owners when their property is demolished by the city contractor)		\$225.00		\$225.00
Interest on Outstanding Demolition Service Accounts				
If lien filing is necessary, charged upon settlement for a release of lien.		10% /year		10% /year
Lien Release Fees				
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.		\$40.00 plus actual cost		\$40.00 plus actual cost

2011-12 Fee Schedule

<i>Code Compliance Department</i>	2011-12 Fee Schedule	
	Approved 2010-11	Proposed 2011-12
Emergency Closure (Board & Secure) Administrative Fee (Charged to property owners when their property is boarded and secured by the city contractor) Interest on Outstanding Emergency Closure Accounts If lien filing is necessary, charged upon settlement for a release of lien. Lien Release Fees Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.	cost of contractor's bill \$225.00	cost of contractor's bill \$225.00
	10% /year	10% /year
	\$40.00 plus actual cost	\$40.00 plus actual cost

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Solid Waste Services</i>			
Garbage Collection			
<u>Residential, per month</u>			
Base Customer Charge	\$8.75	\$8.75	
Cart Charges			
Each 21 gallon cart	\$0.00	\$4.00	New
Each 32 gallon cart	\$4.75	\$4.75	
Each 64 gallon cart	\$10.00	\$10.00	
Each 96 gallon cart	\$19.20	\$22.20	\$3.00
Dumpster Service (contracted)	\$20.00	\$20.00	
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
<u>Commercial, per month</u>			
Base Customer Charge	\$30.00	\$30.00	
Cart Charges			
Each 21 gallon cart*	\$0.00	\$4.00	New
Each 32 gallon cart*	\$4.75	\$4.75	
Each 64 gallon cart*	\$10.00	\$10.00	
Each 96 gallon cart*	\$19.20	\$22.20	\$3.00
*Cart charges are multiplied by the weekly collection frequency.			
Two days per week collection surcharge	\$40.00	\$40.00	
Three days per week collection surcharge	\$100.00	\$100.00	
Six days per week collection surcharge	\$200.00	\$200.00	
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
<u>Other Charges</u>			
Garbage Service Initiation Fee	\$15.00	\$15.00	
Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program	\$15.00	\$15.00	Per unit, one-time charge upon joining the program
Extra Garbage, per bag	\$4.00	\$4.00	
Unstickered Extra Garbage, per bag	\$8.00	\$8.00	
Cart Exchange Fee*	\$15.00	\$15.00	
*The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.			
Out of cycle Garbage collection fee	\$20.00	\$20.00	
Late garbage set out fee	\$8.00	\$8.00	
Special Collections			
<u>Hauling Service</u>			
Mixed Bulky Debris: two items only	\$120.00	\$120.00	
cubic yards per pick-up:			
1 to 4	\$120.00	\$120.00	
5 to 16 maximum	\$120.00	\$120.00	/plus \$16.00 cubic yard over 4

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Solid Waste Services</i>			
Special Collections (continued)			
<u>Out-of-Cycle Brush Collection</u>			
<u>Event Cleaning</u>			
Up to 4 hours	\$100.00	standard brush set out (4 ft. to 15 ft.)	\$100.00
Each additional hour over four	\$500.00		per 15' long by 4' high stack of standard brush
	\$200.00	per hour	\$200.00
Central Business District			
<u>Garbage Collection</u>			
Residential, per Month, per Household	\$8.75		\$8.75
Base Customer Charge per Electric Meter	\$13.00		\$13.00
Dumpster Service (contracted)			
Commercial, per month	\$8.75		\$8.75
Base Customer Charge	\$10.00		\$10.00
Fee per cubic yard*			
*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards.			
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
<u>Special Cleaning Service</u>			
Residential, per month	exempt		exempt
Commercial, per month	\$17.00		\$17.00
Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.			
Refuse Collection Service License Fee			
<u>Annual fee per collection vehicle</u>			
For entities with collection vehicles	\$100.00	/vehicle	\$100.00
Monthly fee per one to ten cubic yard container (billed quarterly)	\$2.85	each	\$2.85
Anti-Litter/Home Chemical			
<u>Residential, per month</u>	\$5.00		\$5.00
<u>Commercial, per month</u>	\$7.50		\$7.50
Once a utility service account has been activated at an address, anti-litter charges will not begin until after the seventeenth day.			

2011-12 Fee Schedule

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Solid Waste Services

Landfill

Uncompacted Loads (Brush Only)

All other uncompacted loads
 All loads must be securely tarped or tied and
 Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973
 Surcharge - uncovered/unsecured loads:

Pickup	\$6.50	/cubic yard
Single axle truck	\$5.00	
Double axle truck	\$10.00	
	\$15.00	

Tires

Passenger or light truck tires
 Tires 20" or larger
 Tires 20" or larger will not be accepted unless they are sliced parallel to the bead, quartered, or shredded.
 The charge for these tires will be the same as for uncompacted trash.

	\$6.00	each
	\$7.00	/cubic yard

Special Handling Charges

Unloading Service	\$20.00	
First Grind Hardwood Chips and Mulch	\$10.00	/cubic yard
Second Grind Hardwood Chips and Mulch	\$20.00	/cubic yard

NOTE: These landfill fees include the State of Texas disposal fee.

Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents

Liquid Lab packs (15 gallons/drum)	\$8.00	/gallon	
Solid Lab packs (200 pounds/drum)	\$8.00	/pound	
Recycled Paint Sales			
Latex Paint Waste	\$4.00	/gallon	
Oil-base Paint Waste	\$5.00	/gallon	
Lead-based Paint Waste	\$4.00	/pound	
5 gal white paint	\$15.00		
2.5 gal white paint	\$0.00		New
5 gal colored paint	\$0.00		
2.5 gal colored paint	\$25.00		
Solvents	\$0.00		
Fluorescent Lamps	\$7.00	/gallon	
PCB-containing Ballasts	\$0.25	/linear foot	
Antifreeze	\$3.40	/each	
Oil Filters	\$0.75	/gallon	
Lead Acid Batteries	\$0.50	/each	
Alkaline Batteries	\$2.00	/each	
Ni-Cd Batteries	\$0.50	/pound	
Button Batteries	\$4.00	/pound	
Lithium Batteries	\$3.00	/pound	
Aerosol Cans	\$3.75	/pound	
Mercury-contaminated Debris	\$0.50	/each	
Fertilizer	\$20.00	/pound	
Grease	\$1.75	/pound	
Waste Oil	\$4.00	/pound	
	\$0.50	/gallon	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
<i>Solid Waste Services</i>				
Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents (continued)				
Pick-up Fee		\$60.00 /each	\$60.00 /each	
In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.				
Conditionally Exempt Small Quantity Generator Waste (CESQG)				
Poisons				
Cubic Yard Box		\$787.50	\$787.50	
55 gallon drum		\$220.50	\$220.50	
30 gallon drum		\$126.00	\$126.00	
5 gallon pail		\$31.50	\$31.50	
Corrosive				
55 gallon drum		\$230.00	\$230.00	
30 gallon drum		\$132.30	\$132.30	
15 gallon drum		\$69.00	\$69.00	
5 gallon pail		\$38.00	\$38.00	
Oxidizers				
55 gallon drum		\$38.75	\$38.75	
30 gallon drum		\$132.30	\$132.30	
5 gallon pail		\$38.75	\$38.75	
Flammable				
55 gallon drum		\$128.63	\$128.63	
30 gallon drum		\$75.08	\$75.08	
5 gallon pail		\$26.25	\$26.25	
Dioxin-related Pesticides and Wood Preservatives				
55-gallon drum		\$567.00	\$567.00	
Non-Hazardous (Miscellaneous)				
55 gallon drum		\$107.10	\$107.10	
5-gallon drum		\$28.40	\$28.40	
Mercury-contaminated debris (>260 ppm) (i.e. broken thermometers, carpet c/w mercury)				
55-gallon drum		\$1,308.00	\$1,308.00	
30-gallon drum		\$1,014.00	\$1,014.00	
5-gallon pail		\$92.00	\$92.00	
Dangerous When Wet				
5-gallon pail		\$92.00	\$92.00	
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)				
5-gallon pail		\$92.00	\$92.00	
Camping stove-compressed gas containers				
30-gallon drum		\$591.00	\$591.00	
5-gallon pail		\$108.00	\$108.00	
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend				
>10,000 BTU's per pound, b) >5,000 BTU, <3% Halogen, <5% Water				
55-gallon drum		\$86.00	\$86.00	
30-gallon drum		\$51.40	\$51.40	
>10,000 BTU per pound, d). >5,000 BTU, 3-10% Solids, <3% Halogens, <5% Water				
55-gallon drum		\$94.50	\$94.50	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Solid Waste Services</i>			
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend (continued)			
>5,000 BTU's per pound, <3% Solids, <3% Halogens, 5-15% Water			
55-gallon drum	\$121.00	\$121.00	
>5,000 BTU per pound, <3% solids, 3-5% halogens, <5% Water			
55-gallon drum	\$94.50	\$94.50	
Mixed solvent or paint sludge with high water, <5,000 btu per pound-incin			
55-gallon drum	\$171.00	\$171.00	
Oil-based paint in cans, cybx			
Cubic Yard Box	\$514.00	\$514.00	
Oil-based paint in cans, 55-gallon drum			
55-gallon drum	\$163.80	\$163.80	
Waste latex paint			
55-gallon drum	\$108.40	\$108.40	
Aerosol cans			
Cubic Yard Box	\$712.00	\$712.00	
55-gallon drum	\$248.00	\$248.00	
Alkaline batteries			
30-gallon drum	\$133.50	\$133.50	
5-gallon pail	\$25.00	\$25.00	
Ni-cad batteries			
55-gallon drum	\$450.00	\$450.00	
30-gallon drum	\$252.00	\$252.00	
5-gallon pail	\$59.00	\$59.00	
Li-ion batteries			
55-gallon drum	\$1,325.50	\$1,325.50	
30-gallon drum	\$661.50	\$661.50	
5-gallon pail	\$138.60	\$138.60	
Pcb capacitors			
55-gallon drum	\$602.00	\$602.00	
30-gallon drum	\$334.00	\$334.00	
5-gallon pail	\$72.00	\$72.00	
Non pcb capacitors			
55-gallon drum	\$107.10	\$107.10	
30-gallon drum	\$64.90	\$64.90	
5-gallon pail	\$28.40	\$28.40	
Fluorescent lamps			
4ft- Box	\$65.00	\$65.00	
6ft- Box	\$79.00	\$79.00	
8ft- Box	\$96.00	\$96.00	
30-gallon drum	\$201.60	\$201.60	
Crushed/broken fluorescent lamps			
55-gallon drum	\$298.00	\$298.00	
Solvent-soaked rags, absorbent, vermiculite, solid fuels			
55-gallon drum	\$210.50	\$210.50	
Oily wastewater or oil/water mix (30%oil, 70%water)			
55-gallon drum	\$126.00	\$126.00	
Oil-contaminated soil/absorbent			
55-gallon drum	\$107.10	\$107.10	

2011-12 Fee Schedule

	Approved 2010-11		Proposed 2011-12		Change
Solid Waste Services					
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend (continued)					
Grease, solid fuels					
55-gallon drum		\$160.00		\$160.00	
Lead-based paint chips					
55-gallon drum		\$144.90		\$144.90	
Materials Recovery Facility					
Processing Charges and Revenue Sharing*					
Commingled Containers					
Monthly Volume	Processing Cost/Ton**	Administrative Cost	Revenue Sharing****		
At Least			To City	To Customer	
100	\$99.64	7%	50%	50%	
					plus transportation cost***
200	\$99.64	7%	40%	60%	
					plus transportation cost***
300	\$99.64	7%	30%	70%	
					plus transportation cost***
					and above
					plus transportation cost***
Recycled Paper and Cardboard					
Monthly Volume	Processing Cost/Ton**	Administrative Cost	Revenue Sharing****		
At Least			To City	To Customer	
100	\$79.64	7%	50%	50%	
					plus transportation cost***
200	\$79.64	7%	40%	60%	
					plus transportation cost***
300	\$79.64	7%	30%	70%	
					plus transportation cost***
					and above
					plus transportation cost***
Glass					
Monthly Volume	Processing Cost/Ton**	Administrative Cost	Revenue Sharing****		
No minimum or maximum	\$169.39	7%	To City	To Customer	
			50%	50%	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Solid Waste Services

Materials Recovery Facility (continued) *Processing Charges and Revenue Sharing**

<u>Source Separated Glass</u>			
Monthly Volume	Processing Cost/Ton**		
No minimum or maximum	\$9.64		
		Revenue Sharing****	
		To City	To Customer
		50%	50%
<u>Loading Fee</u>	Administrative Cost		
	7%		
	Administrative Cost		
	\$9.64 per ton		
<u>Residual Disposal</u>	Administrative Cost		
	\$26.46 per ton		

*Processing of materials is subject to the availability of processing capacity and may be discontinued or interrupted at any time.

**Processing Cost is based on the gross monthly volume of materials delivered by each customer to the City's MRF.

***Transportation costs may vary based on fuel costs.

****Shared Revenue, if any, is net of shipping costs .

2011-12 Fee Schedule

Austin Transportation Department — Parking Management Fund		Approved 2010-11	Proposed 2011-12	Change
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Austin Transportation Department — Parking Management Fund

Parking Meter/Pay Stations

Core Area				
15 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	
30 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	
60 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	
120 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	
300 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	
600 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	
Fringe Area				
15 to 120 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	
300 to 600 min.	\$1.00 /hour	\$1.00 /hour	\$1.00 /hour	

Parking Rates for City Facilities

The City manager may set a rate* for public use of a City parking facility in an amount not to exceed:

\$10.00	per vehicle in/out for evening rates	\$10.00	per vehicle in/out for evening rates
\$25.00	per day for day-time rates	\$25.00	per day for day-time rates
\$300.00	per month for day-time contract parking rates	\$300.00	per month for day-time contract parking rates

*The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility;

provided, however that a parking rate may be waived or modified by the city manager:

(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;

(2) To comply with the terms of a parking contract authorized by the city council;

(3) To facilitate public access to city officials and meetings; or

(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.

Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.

Taxicabs

Annual Permit	\$450.00	per vehicle, per year	\$450.00	per vehicle, per year
Special Permit	\$150.00	per vehicle, per quarter	\$150.00	per vehicle, per quarter

Chauffeur's License

New	\$20.00		\$20.00	
Renewal	\$20.00		\$20.00	
Transfer	\$10.00		\$10.00	
Duplicate	\$10.00		\$10.00	

Limousine License

Extended Wheelbase	\$350.00	authorized permit/year	\$350.00	authorized permit/year
Sedan	\$300.00	authorized permit/year	\$300.00	authorized permit/year

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
<i>Austin Transportation Department — Parking Management Fund</i>				
Ground Transportation Services other than Taxicabs				
Operating Authority Applicant Fee		\$50.00	\$50.00	
Airport Shuttles, Shuttles, Charters				
<16 Passenger (including driver)		\$350.00	\$350.00	per vehicle, per year
> 15 but < 34 passengers (including driver)		\$400.00	\$400.00	per vehicle, per year
> 33 Passenger (including driver)		\$450.00	\$450.00	per vehicle, per year
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)		\$250.00	\$250.00	per vehicle, per year
Valet Permits				
Parking				New
Operating		\$0.00	\$250.00	per space per year
		\$0.00	\$50.00	initial operating fee
		\$0.00	\$50.00	annual renewal operating fee
Temporary		\$0.00	\$10.00	per additional site or event
		\$0.00	\$150.00	for 1-3 parking spaces
		\$0.00	\$50.00	for each additional space over 3
Hoods				
Small Meter		\$0.00	\$7.00	/hood
Large Meter		\$0.00	\$10.00	/hood
Signs				
Small Valet		\$0.00	\$250.00	/sign
Large Valet		\$0.00	\$300.00	/sign
				New
				New

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Transportation Department — Transportation Fund

Investigation fee

No Permit	Equal to cost of permit	Equal to cost of permit	
Violation of Permit Conditions. Restriction limits, times and locations on ROW Permit	\$250.00 per violation	\$250.00 per violation	
Improper Advance Warning Sign	\$250.00 per sign	\$250.00 per sign	
Improper Use of Device	\$250.00 per occurrence	\$250.00 per occurrence	
Failure to Correct Deficiency	\$500.00 per occurrence	\$500.00 per occurrence	
Restricting Traffic During Peak Hours	Equal to cost of permit	Equal to cost of permit	

After Hours Inspection and Review

	\$50.00 per hour	\$50.00 per hour	
	2 hour minimum	2 hour minimum	
	\$425.00 /application	\$425.00 /application	

Right of Way License Agreements

Construction Inspection Right of Way Fees

Sidewalks	\$5.50 /day	\$5.50 /day	
Street Lanes	\$9.00 /day/lane	\$9.00 /day/lane	
Concrete/Driveway			
Type I Driveway Approach	\$75.00 per inspection	\$75.00 per inspection	
Type II Driveway Approach	\$75.00 per inspection	\$75.00 per inspection	
Type III (Temporary) Driveway Approach	\$75.00 per inspection	\$75.00 per inspection	
Other than driveway approaches	\$75.00 per inspection	\$75.00 per inspection	
Waterway Development Permits	\$50.00 license	\$50.00 license	
(contractors license permit application processing)			

Permit Application Processing

Inspection of Utility Cuts	\$200.00	\$200.00	
Utility Cut Inspection Fee			
Permitting Fee	\$225.00 per cut	\$225.00 per cut	
Utility Cut Inspection without a Permit Fee	\$35.00 each permit	\$35.00 each permit	
(For work begun without an Excavation Permit)	\$325.00 per cut	\$325.00 per cut	

Inspection of Non-Utility Cuts without a Permit Fee

Non-Utility Cut Inspection Fee	\$225.00 per cut	\$225.00 per cut	
Non-Utility Cut Inspection without a Permit Fee	\$125.00 per cut	\$125.00 per cut	
(For work begun without an Excavation Permit)	\$225.00 per cut	\$225.00 per cut	

Inspection of Capital Improvement Projects

	\$1,500.00 per street		New
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Explosives/Blasting Agents Permit Fee

Class A	\$1,100.00	\$1,100.00	
Class B	\$2,500.00	\$2,500.00	
Class C	\$5,500.00 minimum	\$5,500.00 minimum	
Class D	\$335.00	\$335.00	
New licenses	\$270.00	\$270.00	
Blaster license annual renewal	\$135.00	\$135.00	

Street Event Permit

Residential Street			
Non Fee-Paid Event	\$50.00	\$50.00	
Application Fee	\$50.00 per street	\$50.00 per street	
Permit Fee	\$50.00	\$50.00	
Deposit			

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Transportation Department — Transportation Fund

Street Event Permit (continued) Arterial or Neighborhood Collector Street Fee-Paid Event Application Fee Permit Fee	\$250.00	\$250.00	
	\$100.00	\$100.00	
	per street per block per day, not to exceed \$1,500 per day	per street per block per day, not to exceed \$1,500 per day	
	\$2,000.00	\$2,000.00	
Gates Receipts Payment \$1.00-\$3.00 per person \$4.00-\$6.00 per person \$6.00 and over per person	2 1/2% of admission fee	2 1/2% of admission fee	
	3% of admission fee	3% of admission fee	
	4 1/2% of admission fee	4 1/2% of admission fee	
Other Street Closures			
Filming Application Fee	\$250.00	\$250.00	
Filming Permit Fee	\$50.00	\$50.00	per block per day
Other Safety Closures Permit Fee Application Fee Deposit Safety Inspection Fee	\$50.00	\$50.00	per block
	\$100.00	\$100.00	
	\$50.00	\$50.00	
	\$38.00	\$38.00	per hour/ min. fee \$76.00
Barricade Permits Application Fee Non-refundable	\$50.00	\$50.00	short term
	\$150.00	\$150.00	long term
	\$0.01	\$0.01	/sq. ft., per day
	\$0.01	\$0.01	/sq. ft., per day
Sidewalk Space 30-day, Nonrenewable Long-term, Renewable 0-180 days 181 to 365 days 366 to 546 days 547 days and over	\$0.05	\$0.05	/sq. ft., per day
	\$0.09	\$0.09	/sq. ft., per day
	\$0.13	\$0.13	/sq. ft., per day
	\$0.13	\$0.13	/sq. ft., per day
Unmetered Parking Lane 30-day, Nonrenewable Long-term, Renewable 0-180 days 181 to 365 days 366 to 546 days 547 days and over	\$0.02	\$0.02	/sq. ft., per day
	\$0.02	\$0.02	/sq. ft., per day
	\$0.06	\$0.06	/sq. ft., per day
	\$0.10	\$0.10	/sq. ft., per day
1st Traffic Lane 30-day, Nonrenewable Long-term, Renewable 0-180 days 181 to 365 days 366 to 546 days 547 days and over	\$0.14	\$0.14	/sq. ft., per day
	\$0.10	\$0.10	/sq. ft., per day
	\$0.10	\$0.10	/sq. ft., per day
	\$0.10	\$0.10	/sq. ft., per day
2nd Traffic Lane 30-day, Nonrenewable	\$0.10	\$0.10	/sq. ft., per day
	\$0.14	\$0.14	/sq. ft., per day
	\$0.18	\$0.18	/sq. ft., per day
	\$0.20	\$0.20	/sq. ft., per day
	\$0.20	\$0.20	/sq. ft., per day
	\$0.20	\$0.20	/sq. ft., per day

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Austin Transportation Department — Transportation Fund

Barricade Permits (continued)			
Long-term, Renewable			
0-180 days	\$0.20 /sq. ft., per day	\$0.20 /sq. ft., per day	
181 to 365 days	\$0.24 /sq. ft., per day	\$0.24 /sq. ft., per day	
366 to 546 days	\$0.28 /sq. ft., per day	\$0.28 /sq. ft., per day	
547 days and over	\$0.32 /sq. ft., per day	\$0.32 /sq. ft., per day	
Additional Traffic Lane			
30-day, Nonrenewable	\$0.30 /sq. ft., per day	\$0.30 /sq. ft., per day	
Long-term, Renewable			
0-180 days	\$0.30 /sq. ft., per day	\$0.30 /sq. ft., per day	
181 to 365 days	\$0.34 /sq. ft., per day	\$0.34 /sq. ft., per day	
366 to 546 days	\$0.38 /sq. ft., per day	\$0.38 /sq. ft., per day	
547 days and over	\$0.42 /sq. ft., per day	\$0.42 /sq. ft., per day	
Metered Parking Space			
30-day, Nonrenewable	\$10.00 per meter per day	\$10.00 per meter per day	
10 hour minimum	\$1.00 per hour per meter per day	\$1.00 per hour per meter per day	
Over 10 hours			
Long-term, Renewable	\$10.00 per meter per day	\$10.00 per meter per day	
10 hour minimum	\$1.00 per hour per meter per day	\$1.00 per hour per meter per day	
Over 10 hours			
Public Market Area Permits			
Vendor Application Fee	\$150.00 each	\$150.00 each	
Annual Space Rental Fee	\$400.00 each	\$400.00 each	
Street Space Permit			
Valet Permits			
Parking	\$10.00 space per day	\$10.00 space per day	
Operating	\$35.00 admin. fee/application	\$35.00 admin. fee/application	
Temporary	\$150.00 initial application fee	\$150.00 initial application fee	Delete
	\$250.00 per space per year	\$0.00 per space per year	Delete
	\$50.00 initial operating fee	\$0.00 initial operating fee	Delete
	\$50.00 annual renewal operating fee	\$0.00 annual renewal operating fee	Delete
	\$10.00 per additional site or event	\$0.00 per additional site or event	Delete
	\$150.00 for 1-3 parking spaces	\$0.00 for 1-3 parking spaces	Delete
	\$50.00 for each additional space over 3	\$0.00 for each additional space over 3	Delete
Hoods			
Small Meter	\$7.00	\$0.00 /hood	Delete
Large Meter	\$10.00	\$0.00 /hood	Delete
Signs			
Small Valet	\$250.00	\$0.00 /sign	Delete
Large Valet	\$300.00	\$0.00 /sign	Delete
Signal Maintenance Fees			
Warning Flasher	\$300.00 per year	\$300.00 per year	
Conventional 3-legged Intersection	\$1,181.16 per year	\$1,181.16 per year	
Conventional 4-legged Intersection	\$1,576.56 per year	\$1,576.56 per year	
Diamond Interchange with 1 Controller	\$1,729.08 per year	\$1,729.08 per year	
Diamond Interchange with 2 Controllers	\$1,899.96 per year	\$1,899.96 per year	

2011-12 Fee Schedule

Parks and Recreation Department — Cemetery Fund

	Approved 2010-11	Proposed 2011-12	Change
Disinterment			
Cremated Remains	\$200.00	\$200.00	
Infant	\$200.00	\$200.00	
Adult (raising of vault not included)	\$900.00	\$900.00	
Raising of vault	\$250.00	\$250.00	
Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			
Disinterment and Re-Interments			
Infant	\$350.00	\$350.00	
Adult	\$1,500.00	\$1,500.00	
Interments			
Adults			
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$950.00	
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$1,005.00	
Saturday			
before 3pm	\$1,075.00	\$1,075.00	
3 p.m. and later	\$1,150.00	\$1,150.00	
Sunday			
before 3pm	\$1,225.00	\$1,225.00	
3 p.m. and later	\$1,300.00	\$1,300.00	
Holidays (all City of Austin recognized holidays)	\$1,000.00	\$1,000.00	
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$350.00	
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$410.00	
Additional fees for funerals w/out 12 working hrs. notice	\$350.00	\$350.00	
Saturday			
before 3pm	\$400.00	\$400.00	
3 p.m. and later	\$425.00	\$425.00	
Sunday			
before 3pm	\$600.00	\$600.00	
3 p.m. and later	\$750.00	\$750.00	
Holidays (all City recognized holidays)	\$550.00	\$550.00	
Other Services and Fees			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.25 per sq. inch	\$0.25 per sq. inch	
All others	\$0.40 per sq. inch	\$0.40 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Parks and Recreation Department — Cemetery Fund			
Other Services and Fees (continued)			
Monument Setting			
All 2-piece monuments	\$0.53 per sq. inch	\$0.53 per sq. inch	
1-piece monument >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
1-piece monument <300 sq. in.	\$0.44 per sq. inch	\$0.44 per sq. inch	
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
Military Markers <300 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$150.00	
Space Sales			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Cemetery Maintenance Surcharge			
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward perpetual care and maintenance of the five cemeteries operated by the City.	\$100.00	\$100.00	

2011-12 Fee Schedule

Parks and Recreation Department — Golf Enterprise

	Approved 2010-11	Proposed 2011-12	Change
Annual Cards			
(Please note: Annual Cards are not valid at the Roy Kizer Golf Course)			
Individual	\$850.00	\$978.00	\$128.00
Senior	\$430.00	\$495.00	\$65.00
College Golf Team	\$280.00	\$280.00	
Junior	\$240.00	\$276.00	\$36.00
Summer Junior	\$70.00	\$81.00	\$11.00
Annual Card Use Fee	\$0.50	\$0.50	
Annual Golf Cart Permits			
Private Golf Carts	\$40.00	\$40.00	
Trail Fee for Private Rentals			
Per Round, Golfers with private carts	\$1.00	\$1.00	
Play the Links Annual Membership			
	\$1,000.00-\$2,500.00	\$1,000.00-\$2,500.00	
Golf Tournament Fees			
UT Austin Intercollegiate NCAA-approved tournaments - No Charge			
Tournament Fee Per Player	\$1.00	\$1.00	
Other Tournaments - Same as Green Fee			
Tournament Fee	\$200.00 maximum	\$200.00 maximum	
Per Player	\$35.00 maximum	\$35.00 maximum	
UIL Spectator Fee (per person)	\$5.00	\$5.00	
Private Cart	\$25.00	\$25.00	
Golf Lessons			
	\$40.00	\$40.00	
Learning Center			
Par 3 Learning Center Short Course			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)			
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$1.00	\$1.50	\$0.50
Seniors (62 years and older)	\$0.50	\$1.00	\$0.50
Juniors (under 18 years)	\$0.50	\$1.00	\$0.50
Green Fees			
(Note: the following fees INCLUDE applicable surcharges mentioned above)			
<u>Jimmy Clay</u>			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
<u>Morris Williams</u>			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
<u>Lions Municipal</u>			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
<u>Hancock</u>			
Regular Round	\$3.00-\$24.00 per round	\$3.00-\$24.00 per round	
<u>Roy Kizer Golf Course (per round)</u>			
Cart Trail Fee	\$16.00	\$16.00	
Regular Round	\$3.00-\$40.00 per round	\$3.00-\$40.00 per round	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Parks and Recreation Department — Golf Enterprise

Rentals - Lions Municipal Golf Course Clubhouse

Ballroom			
Ballroom and Conference Room			
Minimum fee (4 hours)	\$500.00	\$500.00	
Each additional hour	\$75.00	\$75.00	

Facility Use Fee - All facilities (Per Course/Day)

	\$250.00	\$250.00	
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The Golf Division may offer discounted fees under the following circumstances:

1. When the daily temperature is above 100 degrees Fahrenheit
2. When the daily temperature is below 40 degrees Fahrenheit
3. When the golf course is under repair
4. During other periods of low attendance
5. One free adult round with the purchase of one full-price adult round
6. One free junior round with the purchase of one full-price adult round
7. City employees with City-issued identification
8. Veterans with U.S. government-issued identification

2011-12 Fee Schedule

Parks and Recreation Department — Millennium Youth Entertainment Complex		Approved 2010-11	Proposed 2011-12	Change
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Prices do not include sales tax

Bowling

<u>Wednesday - Thursday</u>				
Child	\$2.50	per person	\$2.50	per person
Any public event with special event status charging admission	\$3.50	per person	\$3.50	per person
Shoes	\$0.50	per person	\$0.50	per person
<u>Friday Family Special</u>				
Game	\$1.99	per person	\$1.99	per person
Shoes	\$1.00	per person	\$1.00	per person
<u>Saturday</u>				
Child	\$3.50	per person	\$3.50	per person
Adult	\$4.50	per person	\$4.50	per person
Shoes	\$0.50	per person	\$0.50	per person
<u>Group Rates (Shoes Included)</u>				
10-74 people	\$2.75	per game	\$2.75	per game
75 or more people	\$2.50	per game	\$2.50	per game
Additional game	\$2.25	per game	\$2.25	per game

Roller Skating East End Arena

<u>Skate Observer</u>				
Skate Rental	\$0.99	per person	\$0.99	per person
<u>Wednesday, Thursday, Saturday</u>				
Child	\$0.50	per person	\$0.50	per person
Adult	\$3.50	per person	\$3.50	per person
<u>Friday Family Special (Skates Included)</u>				
Group Rates (Skates Included)	\$4.00	per person	\$4.00	per person
	\$3.00	per person	\$3.00	per person
<u>10-74 people</u>				
75 or more people	\$3.50	per person	\$3.50	per person
Sum Fun Skate	\$3.00	per person	\$3.00	per person

Theater

<u>Daily Feature Admission</u>				
Child	\$4.00	per person	\$4.00	per person
Adult	\$6.00	per person	\$6.00	per person

Arcade

<u>Arcade Tokens</u>	\$0.25	per token	\$0.25	per token
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Birthday Parties

<u>Millennium Party (8 person minimum)</u>				
Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal birthday flyer and reserved tables	\$9.50	per person	\$9.50	per person
<u>Grand Millennium Party (8 person minimum)</u>				
Millennium party with admission to a second event	\$13.00	per person	\$13.00	per person

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
<i>Parks and Recreation Department — Millennium Youth Entertainment Complex</i>				
Birthday Parties (continued)				
<u>Sizzling Summer Special (8 person minimum)</u>				
Skate and Bowl. Groups are not qualified for this rate		\$5.00 per person	\$5.00 per person	
<u>Extra Bowling Lane Rental</u>		\$15.00 per hour	\$15.00 per hour	
Bundle Pack				
Includes 1 game of bowling, 1 skate session, 1 movie				
Available Wednesday and Thursday, 10am to 7pm				
Child		\$8.00 per person	\$8.00 per person	
Adult		\$10.00 per person	\$10.00 per person	

2011-12 Fee Schedule

<i>Parks and Recreation Department — Special Revenue Fund</i>		Approved 2010-11	Proposed 2011-12	Change
Facilities, Parks and Scheduled Special Events				
Additional Event Park Maintenance fee*				
(Auditorium Shores, Fiesta Gardens, Lake Walter E. Long Park, Republic Square, Waterloo Park or other locations not listed)		\$1.00 per ticket per day	\$1.00 per ticket per day	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.				

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Public Works Department — Transportation Fund

Transportation User Fee

Note: Application of this rate to the Transportation User Fee calculations in City Code Chapter 14-10 results in the following effective rates:

Residential Fees:			
Single family home	\$7.29 /month	\$7.29 /month	
Duplex	\$6.56 /month	\$6.56 /month	
Triplex	\$5.47 /month	\$5.47 /month	
Fourplex	\$5.47 /month	\$5.47 /month	
Five or more units	\$5.54 /month	\$5.54 /month	
Townhouse/Condominium	\$5.47 /month	\$5.47 /month	
Mobile Home	\$4.69 /month	\$4.69 /month	
Garage Apartment	\$7.29 /month	\$7.29 /month	
Commercial Fee:			
Monthly Fee per Acre	\$36.47 month	\$36.47 month	

Note: The commercial fee is per acre/per month times multiplier for trip generation multiplied by adjustment factor.

Utility Cut Cost Recovery

Asphalt Pavement			
Mobilization Saw Cut Crew	\$115.00 /per ticket	\$115.00 /per ticket	
Asphalt Saw Cutting	\$2.00 /linear foot	\$2.00 /linear foot	
Mobilization Asphalt Patch Truck Crew	\$431.00 /per ticket	\$431.00 /per ticket	
Asphalt Repair Using Patch Truck	\$4.30 /inch thick, sq. ft.	\$4.30 /inch thick, sq. ft.	
Mobilization Milling Crew	\$1,839.00 /per ticket	\$1,839.00 /per ticket	
Surface Milling	\$0.50 /inch thick, sq. ft.	\$0.50 /inch thick, sq. ft.	
Mobilization Asphalt Lay Down Crew	\$2,725.00 per ticket	\$2,725.00 per ticket	
Mobilization Asphalt Blade Crew	\$1,351.00 per ticket	\$1,351.00 per ticket	
Asphalt Surface Repair Using Lay Down Machine	\$0.60 /inch thick, sq. ft.	\$0.60 /inch thick, sq. ft.	
Asphalt Base Repair Using Blade (4" minimum)	\$1.50 /inch thick, sq. ft.	\$1.50 /inch thick, sq. ft.	
Concrete Pavement and Miscellaneous Concrete Items			
Mobilization Saw Cut Crew	\$115.00 per ticket	\$115.00 per ticket	
Concrete Saw Cutting	\$10.20 /linear foot	\$10.20 /linear foot	
Mobilization Concrete Repair Crew	\$574.00 per ticket	\$574.00 per ticket	
Concrete Pavement Repair	\$13.30 /inch thick, sq. ft.	\$13.30 /inch thick, sq. ft.	
Concrete Driveway, includes curb returns	\$27.90 /square foot	\$27.90 /square foot	
Concrete Sidewalk, standard finish, 4" thick	\$25.50 /square foot	\$25.50 /square foot	
Concrete Sidewalk, special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$35.70 /square foot	\$35.70 /square foot	
ADA Ramps	\$3,109.80 Each	\$3,109.80 Each	
Inlet top	\$2,175.00 Each	\$2,175.00 Each	
Concrete rip-rap	quote /square foot	quote /square foot	
Temporary Repairs			
Mobilization Asphalt Repair Crew	\$431.00 per request	\$431.00 per request	
Temporary Cold Mix Repairs	\$4.30 /inch thick, sq. ft.	\$4.30 /inch thick, sq. ft.	
Trench Back-Fill	\$17.00 per cubic yard	\$17.00 per cubic yard	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
Public Works Department — Transportation Fund			
Street Damage Recovery Fees			
<i>Classification</i>			
Thin (Flexible Pavement)	\$33.00 per square yard	\$33.00 per square yard	
Medium (Flexible Pavement)	\$40.00 per square yard	\$40.00 per square yard	
Thick (Flexible Pavement)	\$47.00 per square yard	\$47.00 per square yard	
Signs			
"No Idling" signs	\$55.00 per sign	\$55.00 per sign	
Sold to local businesses to display at loading docks			
Sundry - Current Services			
Blackline Prints	\$3.00 each	\$3.00 each	
Blueline Prints	\$3.00 each	\$3.00 each	
Mylar Prints	\$7.00 each	\$7.00 each	
GIS Plots-Ortho Maps			
Contractors' License	\$50.00 per calendar year	\$50.00 per calendar year	
Austin Bicycle Route Map	\$1.00 each	\$1.00 each	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Watershed Protection Department</i>			
Drainage Fee			
Residential Fee:			
Residential Equivalent Residential Unit (ERU) Charge	\$7.75 per month	\$7.75 per dwelling unit per month	
Vertical Construction (0.5 ERU) Charge	\$3.88 per dwelling unit per month	\$3.88 per dwelling unit per month	
Commercial Fee:			
Non-residential Equivalent Residential Unit Charge	\$191.50 per month per impervious acre	\$191.50 per month per impervious acre	
The reduction that is available to non-residential properties under Section 15-2-16 of the City Code is 20%. The reduction that is available to qualified residential users under Section 15-2-17 of the City Code is 50%.			
Storm Sewer Industrial Waste Discharge Permit Fee			
<u>Discharge to Stormsewers or Watercourse Permits</u>			
Annual Discharge Permit Fee (Renewal of existing permit)			
- effective Jan. 1 through Dec. 31			
If renewed before February 28	\$100.00	\$100.00	
If renewed after February 28 (late fee included)	\$120.00	\$120.00	
Annual Discharge Permit Fee (New Permits)			
- effective Jan. 1 through Dec. 31			
Notification letter issued during the last quarter of prior year:			
If paid before February 28	\$100.00	\$100.00	
If paid after February 28 (late fee included)	\$120.00	\$120.00	
Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.			
If notification letter is issued by the City during:			
New, January 1 to March 31	\$75.00	\$75.00	
New, April 1 to June 30	\$50.00	\$50.00	
New, July 1 through September 30	\$25.00	\$25.00	
October 1 through December 31	no permit fee charged	no permit fee charged	
<u>Late payment fee for partial year permits</u>	\$20.00	\$20.00	
Note: When payment is not postmarked within two months after notification letter is issued			
<u>Temporary Discharge Permit</u>			
	\$50.00	\$50.00	
<u>Stormwater Discharge Permit Program Reinspection Fee</u>	\$50.00 / visit	\$50.00 / visit	
for each non-compliance visit after initial Follow-up			
Water Quality Basin			
Maintenance Fee	\$110.00 /lot	\$110.00 /lot	
Monitoring Fee	\$30.00 /lot	\$30.00 /lot	
Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.			

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Watershed Protection Department</i>			
Water Quality Controls			
<u>Annual Operating Permit for Water Quality Controls</u>			
Level One Application Fee			
base permit application fee for one water quality control	\$625.00	10% late charge applies	\$625.00 10% late charge applies
Additional application fee per additional water quality	\$75.00	10% late charge applies	\$75.00 10% late charge applies
Maximum annual fee	\$775.00	10% late charge applies	\$775.00 10% late charge applies
Commercial Pond Non-compliance Fee			
Determined by annual inspection and requiring reinspection.	\$500.00		\$500.00
Commercial Pond Re-inspection Fee	\$100.00		\$100.00
Protected Tree Removal			
<u>Protected Tree Removal Permit</u>			
	\$25.00		\$25.00
Zoning (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Zoning Review (!)</u>	\$100.00		\$100.00
<u>Miscellaneous Zoning Fees</u>			
Site plan			
Revisions	\$55.00		\$55.00
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only			
<u>Preliminary (!)</u>			
<u>Non-water supply</u>			
Less than 1,000 acres	\$90.00 plus \$9.00 /acre	\$90.00 plus \$9.00 /acre	
Greater than 1,000 acres	\$8,890.00 plus \$3.00 /acre	\$8,890.00 plus \$3.00 /acre	
<u>Water supply</u>			
Less than 500 acres	\$90.00 plus \$17.00 /acre	\$90.00 plus \$17.00 /acre	
Greater than 500 acres	\$16,590.00 plus \$9.00 /acre	\$16,590.00 plus \$9.00 /acre	
<u>Final with Preliminary (!)</u>			
<u>Non-water supply</u>			
Less than 500 acres	\$145.00	\$145.00	
Greater than 500 acres	\$145.00	\$145.00	
<u>Water supply</u>			
Less than 500 acres	\$35.00	\$35.00	
Greater than 500 acres	\$35.00	\$35.00	
<u>Final without Preliminary (!)</u>			
<u>Non-water supply</u>			
Less than 500 acres	\$35.00	\$35.00	
Greater than 500 acres	\$80.00	\$80.00	
<u>Water supply</u>			
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$165.00	\$165.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Watershed Protection Department

Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.
For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only

<u>Preliminary (I)</u>			
Non-water supply			
Less than 1,000 acres	\$52.00 plus \$5.00 /acre	\$52.00 plus \$5.00 /acre	
Greater than 1,000 acres	\$5,125.00 plus \$2.00 /acre over 1000 acres	\$5,125.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$53.00 plus \$10.00 /acre	\$53.00 plus \$10.00 /acre	
Greater than 1000 acres	\$9,698.00 plus \$5.00 /acre over 1000 acres	\$9,698.00 plus \$5.00 /acre over 1000 acres	

Final with Preliminary (I)

Non-water supply	\$95.00	\$95.00	
Less than 500 acres	\$95.00	\$95.00	
Greater than 500 acres			
Water supply			
Less than 500 acres	\$23.00	\$23.00	
Greater than 500 acres	\$23.00	\$23.00	

Final without Preliminary (I)

Non-water supply	\$21.00	\$21.00	
Water supply	\$50.00	\$50.00	

Miscellaneous Subdivision Fees

Watershed Variance Fee	\$101.00	\$101.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	

Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

<u>Preliminary (I)</u>			
Non-water supply			
Less than 1,000 acres	\$62.00 plus \$6.00 /acre	\$62.00 plus \$6.00 /acre	
Greater than 1,000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$63.00 plus \$12.00 /acre	\$63.00 plus \$12.00 /acre	
Greater than 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	

Final with Preliminary (I)

Non-water supply	\$115.00	\$115.00	
Less than 500 acres	\$114.00	\$114.00	
Greater than 500 acres			

Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Watershed Protection Department

For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

Final with Preliminary (1) (continued)

Water supply			
Less than 500 acres	\$28.00	\$28.00	
Greater than 500 acres	\$28.00	\$28.00	
<u>Final without Preliminary (1)</u>			
Non-water supply	\$25.00	\$25.00	
Water supply	\$58.00	\$58.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$118.00	\$118.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	

Subdivision (1) Development in Smart Growth zones may be eligible for reduced fees.

For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

Preliminary (1)

Non-water supply			
Less than 1,000 acres	\$71.00 plus \$7.00 /acre	\$71.00 plus \$7.00 /acre	
Greater than 1,000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$72.00 plus \$14.00 /acre	\$72.00 plus \$14.00 /acre	
Greater than 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	

Final with Preliminary (1)

Non-water supply	\$111.00	\$111.00	
Less than 500 acres	\$111.00	\$111.00	
Greater than 500 acres			
Water supply			
Less than 500 acres	\$27.00	\$27.00	
Greater than 500 acres	\$27.00	\$27.00	

Final without Preliminary (1)

Non-water supply	\$28.00	\$28.00	
Water supply	\$65.00	\$65.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$133.00	\$133.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Watershed Protection Department</i>			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$81.00 plus \$8.00 /acre	\$81.00 plus \$8.00 /acre	
Greater than 1,000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$82.00 plus \$15.00 /acre	\$82.00 plus \$15.00 /acre	
Greater than 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$131.00	\$131.00	
Greater than 500 acres	\$131.00	\$131.00	
Water supply			
Less than 500 acres	\$32.00	\$32.00	
Greater than 500 acres	\$32.00	\$32.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$32.00	\$32.00	
Water supply	\$73.00	\$73.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$151.00	\$151.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Land Use Only Site Plan (!)</u>	\$330.00	\$330.00	
<u>Consolidated Site Plan (!)</u>	\$660.00	\$660.00	
<u>Miscellaneous Site Plan Fees</u>			
Infrastructure Maintenance Permit	\$4,185.00	\$4,185.00	
New fee for review & processing General Permits			
Land use site plan revisions	\$55.00	\$55.00	
Consolidated site plan revisions	\$100.00	\$100.00	
Construction plan review revisions	\$55.00	\$55.00	
Small Projects (!)			
Consolidated plan	\$275.00	\$275.00	
Land use only plan	\$220.00	\$220.00	
Inspection for small projects	\$85.00	\$85.00	
Building permit revisions	\$55.00	\$55.00	
Inspection for additional phasing	\$360.00	\$360.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Watershed Protection Department</i>			
Site Plan			
<u>Miscellaneous Site Plan Fees (continued)</u>			
Inspection			
up to 0.25 acres	\$85.00	\$85.00	
up to 0.5 acres	\$165.00	\$165.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Variance	\$1,430.00	\$1,430.00	
Landscape inspections			
up to 1.00 acre	\$315.00	\$315.00	
from 1.01 acre to 5.00 acres	\$500.00	\$500.00	
over 5.00 acres	\$500.00 plus \$40.00 /acre over 5 acres	\$500.00 plus \$40.00 /acre over 5 acres	
Re-inspection Fee	\$50.00	\$50.00	
<u>Site Plans Not Requiring Land Use Permits (i.e. Development Permits)</u>			
Review of building, parking & other site work plans	\$440.00	\$440.00	
Review drainage and channel improvement plans	\$305.00	\$305.00	
Street and Drainage (!)	\$305.00	\$305.00	
Preliminary clearing w/o a full development	\$305.00	\$305.00	
Rough cut w/o a full development	\$305.00	\$305.00	
<u>Miscellaneous Development Permit Fees</u>			
Small projects			
Construction plan review	\$55.00	\$55.00	
Inspection	\$85.00	\$85.00	
Inspection- building, parking, and other site work			
up to 0.25 acres	\$85.00	\$85.00	
up to 0.5 acres	\$165.00	\$165.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Watershed Protection Department</i>			
Site Plan			
<u>Miscellaneous Development Permit Fees</u> (continued)			
Inspection for additional phasing (building, parking, and other site work)	\$360.00	\$360.00	
Inspection (drainage)	\$360.00	\$360.00	
Inspection (boat docks, and utility plans)	\$85.00	\$85.00	
Re-inspection fee	\$100.00	\$100.00	
Variance	\$1,430.00	\$1,430.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Development Assessment</u>			
up to 5 acres	\$35.00	\$35.00	
over 5 acres	\$35.00 plus \$1.00 /acre over 5 acres	\$35.00 plus \$1.00 /acre over 5 acres	
<u>Planned Development Area (PDA)</u> (!)			
up to 10 acres	\$55.00	\$55.00	
up to 15 acres	\$85.00	\$85.00	
up to 20 acres	\$110.00	\$110.00	
up to 30 acres	\$165.00	\$165.00	
up to 40 acres	\$220.00	\$220.00	
up to 50 acres	\$275.00	\$275.00	
up to 75 acres	\$385.00	\$385.00	
up to 100 acres	\$495.00	\$495.00	
over 100 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	
<u>Municipal Utility District (MUD)</u>			
Creation			
1,000 acres or less	\$5.00 /acre	\$5.00 /acre	
1,001 acres or more	\$3.00 /acre	\$3.00 /acre	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval revision	\$165.00	\$165.00	
Out-of-district service request per acre, if not an approved subdivision	\$5.00	\$5.00	
Annexation to a MUD, if not an approved subdivision	\$5.00	\$5.00	
<u>Roadway Utility District</u>			
Creation			
plus per acre for 1,000 acres or less	\$2.00	\$2.00	
plus per acre for each acre over 1,000	\$1.00	\$1.00	
plus per mile of roadway	\$45.00	\$45.00	
Note: For all per acre/mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if .5 or over and rounded down if less than .5 acre/miles.			

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Watershed Protection Department</i>			
Underground Hazardous Material Storage and Registration			
Total Estimated Project Cost			
\$500.00 to \$4,999.00	\$50.00	\$50.00	
\$5,000.00 to \$49,999.00	\$80.00	\$80.00	
\$50,000.00 to \$99,999.00	\$155.00	\$155.00	
\$100,000 and over	\$235.00	\$235.00	
All closures	\$75.00	\$75.00	
Hazardous Materials Permit Fee			
Total Gallons of Capacity			
< 500 gallons	\$65.00	\$65.00	
500 to 999 gallons	\$125.00	\$125.00	
1,000 to 9,999 gallons	\$190.00	\$190.00	
10,000 to 24,999 gallons	\$250.00	\$250.00	
25,000 to 49,999 gallons	\$315.00	\$315.00	
50,000 gallons and over	\$375.00	\$375.00	
Late Fee			
< 500 gallons	\$10.00	\$10.00	
500 to 999 gallons	\$15.00	\$15.00	
1,000 to 9,999 gallons	\$20.00	\$20.00	
10,000 to 24,999 gallons	\$25.00	\$25.00	
25,000 to 49,999 gallons	\$35.00	\$35.00	
50,000 gallons and over	\$40.00	\$40.00	
Re-inspection Fee	\$50.00	\$50.00	

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
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Watershed Protection Department

Chapter 245 Review

Development Incentives in Smart Growth Zones

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Urban Water Quality Structure Control Fund

Payment in lieu of Structural Water Quality Controls

$$\text{Payment} = (\$32,000 \times A_1 + \$18,000 \times A_2 + \$11,000 \times A_3 + \$8,000 \times A_4 + \$6,000 \times A_5) \times E + \$0.10 \times B + C \times D$$

Where:

- A₁ = increment of impervious cover from 0 to 1.0 acres,
- A₂ = increment of impervious cover from 1.01 to 2.0 acres,
- A₃ = increment of impervious cover from 2.01 to 10.00 acres,
- A₄ = increment of impervious cover from 10.01 to 20.00 acres,
- A₅ = impervious cover greater than 20.0 acres,
- B = the gross square footage of the building excluding the first floor,
- C = the site area in acres,

- D = \$6,000 per acre for sites developed for commercial/multi-family use, or \$4,000 per acre for sites developed for single family or duplex residences, and

- E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

Regional Stormwater Management Participation Fees (RSMP)

Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual.

The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

2011-12 Fee Schedule

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Watershed Protection Department

1. RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

Single-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$35000		\$
1.01	2.00	\$15000		\$
2.01	5.00	\$10000		\$
5.01	10.00	\$7000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$3000		\$
50.01	100.00	\$2000		\$
100.01	Infinity	\$1500		\$
Total				\$

Commercial and Multi-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$60000		\$
1.01	2.00	\$18000		\$
2.01	5.00	\$8000		\$
5.01	10.00	\$6000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$4000		\$
50.01	Infinity	\$2500		\$
Total				\$

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Watershed Protection Department

2. RSMP Land Cost Component (LCC)

The land cost component (L C C) is calculated separately for each type of development, in conjunction with the construction cost component.

Land Cost Component = Land Cost per Acre * Land Cost Area

where:

Land Cost per Acre = Appraisal District (appraised value /appraised area) * 0.05
OR = Capped value * 0.05

Capped Land Cost per Acre	Capped Value
Development Type	\$ 40,000 per acre
Single-Family	
Multi-Family / Commercial	\$120,000 per acre

Land Cost Area =

New Development = Gross Site Area – Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.

2011-12 Fee Schedule

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Watershed Protection Department

3. RSMP Total Cost = (CCC) + (LCC) = \$

Exceptions

All Developments.
For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.

Single Family:
Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.

Fee Reductions for Certain Single Family Developments:			
Lot Size (from plat)		Percent Impervious Cover	Pay a Reduced Fee of
Greater than or equal to:	But less than:	Less Than:	
2 acres	5 acres	20-percent	50-percent of total cost
5 acres	Not Applicable	20-percent	25-percent of total cost

Urban Forestry Replenishment Fund

Tree Mitigation to Compensate Trees Removed for Development
Off-Site Tree Planting Fee \$75.00 per caliper inch \$75.00 per caliper inch

(I) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

- 1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
- 2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
- 3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.

2011-12 Fee Schedule

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City-wide Fees

Return Check Charges

The Texas Business and Commerce Code allows the City to charge a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment.
The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds

Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations)

Copy Charges

Citizen Requested Fax Transmittals:

Fax Destination - Austin Area
Fax Destination - State
Fax Destination - National

Readily available materials:

Copies
Supplies
Postage

Non-readily available materials:

Copies
Labor
Overhead (charged for over 50 copies)
Supplies
Postage

Other Material:

Diskette or CD
Computer magnetic tape (depending on width)
VHS Video Cassette
Digital Video Disk
Audio Cassette
Microfilm or fiche

\$0.10 per page	\$0.10 per page	\$1.00 or actual cost
\$0.50 per page	\$0.50 per page	\$11.00-\$13.50 or actual cost
\$1.00 per page	\$1.00 per page	\$2.50 or actual cost
\$0.10 per page at cost	\$0.10 per page at cost	\$3.00 or actual cost
\$0.10 per page at cost	\$0.10 per page at cost	\$1.00 or actual cost
\$0.10 per page at cost	\$0.10 per page at cost	\$0.10 per page or actual cost
\$15.00 per hour	\$15.00 per hour	
20% of labor chgs	20% of labor chgs	
at cost	at cost	
at cost	at cost	
\$1.00 or actual cost	\$1.00 or actual cost	
\$11.00-\$13.50 or actual cost	\$11.00-\$13.50 or actual cost	
\$2.50 or actual cost	\$2.50 or actual cost	
\$3.00	\$3.00	
\$1.00 or actual cost	\$1.00 or actual cost	
\$0.10 per page or actual cost	\$0.10 per page or actual cost	

The fees for copies of public information are prescribed by the Texas Attorney Generals Office and approved by City Council

2011-12 Fee Schedule

<i>Office of the City Clerk</i>		Approved 2010-11	Proposed 2011-12	Change
Research				
	Charge by hour if over 30 minutes.	\$15.00 per hour	\$15.00 per hour	
City Council Candidate Filing Fees				
	Filing Fee (Waived if candidate presents a valid petition)	\$500.00	\$500.00	
	Lobbyist Registration Fee Approved by Council in Ordinance 941103-I	\$300.00	\$300.00	

NOTE: Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.

2011-12 Fee Schedule

	Approved 2010-11	Proposed 2011-12	Change
<i>Contract & Land Management Department — Capital Projects Management Fund</i>			
Real Estate Division			
Easement Releases	\$435.00 /application	\$435.00 /application	
Street/Alley Vacations	\$1,000.00 /application	\$1,000.00 /application	

2011-12 Fee Schedule

		Approved 2010-11	Proposed 2011-12	Change
Economic Growth and Redevelopment Services Office				
PC Lab Rental				
Users of PC Lab must be certified to use facility by attending a mandatory orientation.		\$300.00 per day	\$400.00 per day	\$100.00
Business Solutions Center				
Copying/Printing of Plans-Size 30"x42"		\$3.50 per sheet	\$3.50 per sheet	
Copying/Printing of Plans-Size 24"x36"		\$3.00 per sheet	\$3.00 per sheet	
Copying/Printing of Plans-Size 11"x17"		\$0.50 per sheet	\$0.50 per sheet	
Printing Specifications for Projects-Size 8 1/2"x11		\$0.10 per sheet	\$0.10 per sheet	
On-line Plan Room User Fee		\$35.00 per year	\$35.00 per year	
Orientation Class Fee				
Up to 3 participants per company per fiscal year		Free	Free	
Additional participants above 3, per company, per fiscal year		\$25.00 per person	\$25.00 per person	
Faxes (outgoing or incoming)				
Local		\$0.50 per page	\$0.50 per page	
Long Distance		\$1.00 per page	\$1.00 per page	
Black and White printing fees:				
8 1/2" x 11" pages		\$0.15	\$0.15	
8 1/2" x 14" pages		\$0.20	\$0.20	
11" x 17" pages		\$0.55	\$0.55	
Color printing fees:				
8 1/2" x 11" pages		\$1.50	\$1.50	
8 1/2" x 14" pages		\$1.50	\$1.50	
11" x 17" pages		\$1.50	\$1.50	
Faxes (outgoing or incoming)				
Local		\$0.50 per page	\$0.50 per page	
Long Distance		\$1.00 per page	\$1.00 per page	
Business Resource Materials - CD and Books		\$5.00-\$100.00	\$5.00-\$100.00	
Industry Specific Startup Guidelines		\$50.00-\$125.00	\$50.00-\$125.00	
Small Business Development Program				
<u>Training Classes and Seminars</u>		\$5.00-\$150.00 per class	\$5.00-\$150.00 per class	
The Small Business Development Program hosts a variety of training classes and seminars on topics useful to small business owners.				
The fees range from \$5.00 to \$150.00 depending on the topic and structure of the class.				
Entrepreneurial Center Fees				
Training Room Rental		\$0.00 per day	\$200.00 per day	New
Conference Room Rental		\$0.00 per hour	\$25.00 per hour	New
Cubical Rental, Per Month		\$0.00 per month	\$50-\$400 per month	New
Clean-up & Damage/Loss Deposit for Meeting rooms		\$0.00 per event	\$150.00 per event	New
Audio-Visual Equipment Rental:				
Overhead Projector		\$0.00 per event	\$35.00 per event	New
LCD		\$0.00 per event	\$45.00 per event	New
TV/VCR		\$0.00 per event	\$35.00 per event	New
Podium w/Audio		\$0.00 per event	\$40.00 per event	New
Portable Microphone		\$0.00 per event	\$35.00 per event	New
Electronic White Board		\$0.00 per event	\$45.00 per event	New

2011-12 Fee Schedule

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<i>Economic Growth and Redevelopment Services Office</i>			
Small Business Development Program (continued) "Gold Pages" Small Business Services Directory <i>Includes six edits per year</i>	\$20.00	\$20.00	
Cultural Arts Training Classes, Seminars and Public Art Tours The Cultural Arts Division will hosts a variety of training, seminars and public art tours on topics useful to arts organization and independent artist. The fees range from \$5.00 to \$40.00 depending on the topic and structure of the class.	\$0.00	\$5.00-\$40.00 per class	New

2011-12 Fee Schedule

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Financial and Administrative Services Department

Motor Vehicle Tax

Late Payment Interest Fee

Authorized by Section 5-10 of the Code of the City of Austin

10% per annum 10% per annum

Building Services

After Hours Fees

Security
Utilities, Chiller and HVAC
Custodial and Cleanup

\$50.00 per event hour
\$50.00 per event hour
\$50.00 per event hour

\$50.00 per event hour
\$50.00 per event hour
\$50.00 per event hour

2011-12 Fee Schedule

<i>Public Works Department — Child Safety Fund</i>			
	Approved 2010-11	Proposed 2011-12	Change
Parking Ticket Fee Parking Violations are levied and collected by Municipal Court	\$5.00	\$5.00	
Child Safety Fee - Transportation Code Traffic fines are levied and collected by Municipal Court	\$25.00	\$25.00	
County Vehicle Registration Fee	\$1.50	\$1.50	

2011-12 Fee Schedule

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<i>Small & Minority Business Resources Department</i>			
On-Line Plan Room			
Copying/Printing of Plans-Size 30"x42"	\$2.50 per sheet	\$2.50 per sheet	
Copying/Printing of Plans-Size 24"x36"	\$2.00 per sheet	\$2.00 per sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.25 per sheet	\$0.25 per sheet	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05 per sheet	\$0.05 per sheet	
Faxes (outgoing or incoming)	\$0.25 per page	\$0.00 per page	Delete
Outgoing Faxes			
Local	\$0.00 per page	\$0.25 per page	New
Long Distance	\$0.00 per page	\$1.00 per page	New