

EXHIBIT A

FY 2012 CULTURAL ARTS FUNDING PROGRAMS SUMMARY	
Program	2012 Proposed Awards
CORE PROGRAMS	
Organizational Support	\$1,655,000
Project Support	\$2,162,409
Project Support II	\$1,239,167
AUXILIARY PROGRAMS	
Capacity Building II	\$96,650
Community Initiatives	\$75,000
Zachary Scott Theatre Maintenance	\$60,000
Adjustments and New programs	\$38,975
Cultural Contracts Grand Total	\$5,327,201
Texas Commission on the Arts Sub-granting Grant	(-\$15,620)
Bed Tax Allocation	\$5,311,581

FY 2012 CORE CULTURAL ARTS FUNDING PROGRAMS ALLOCATIONS			
APPLICANT		FY 2012 TOTAL ALLOCATION	
Academia (Aztlan) De Danza Y Folklore		\$19,179	
African American Arts Technical Resources Center		\$33,500	
Aienla Project aka Aienla Project Ltd. Co.		\$2,200	
Allison Orr Dance Inc		\$20,800	
American Repertory Ensemble		\$25,000	
Anthropos Arts		\$36,000	
Arc of the Capital Area (The)		\$18,000	
Ariel Dance Theatre		\$17,500	
Arthouse At the Jones Center		\$125,000	
Asian American Community Partnership aka Asian American Community		\$9,000	
Austin Celtic Association, Inc. aka Austin Celtic Association		\$36,000	
Austin Chamber Ensemble		\$6,839	
Austin Chamber Music Center, Inc. aka Austin Chamber Music Center		\$54,500	
Austin Children's Choir		\$20,400	
Austin Children's Museum		\$110,000	
Austin Civic Chorus a/k/a Chorus Austin		\$30,900	
Austin Civic Orchestra Society		\$16,400	
Austin Classical Guitar		\$64,500	
Austin Community Foundation		\$26,970	
Sponsored Project	Austin Bike Zoo	\$10,750	
Sponsored Project	Beth Ferguson	\$11,000	
Sponsored Project	Sevylla del Mazo	\$5,220	
Austin Community Steelband		\$20,800	
Austin Creative Alliance		\$202,553	
Applicant Project	Austin Creative Alliance	\$92,500	
Sponsored Project	Austin Children's Theater	\$17,600	
Sponsored Project	Austin Improv Collective	\$2,600	
Sponsored Project	Balcones Community Orchestra	\$6,525	
Sponsored Project	Buzz Productions	\$1,000	
Sponsored Project	Conspire Theatre	\$2,600	
Sponsored Project	Crank Collective	\$1,000	
Sponsored Project	Dance International	\$19,600	
Sponsored Project	Dustin Wills	\$3,900	
Sponsored Project	Graham Schmidt	\$2,600	
Sponsored Project	Jason Neulander	\$4,500	

Sponsored Project	La Follia Austin Baroque	\$6,800	
Sponsored Project	Ready Set Go!	\$1,600	
Sponsored Project	Rubber Repertory	\$9,000	
Sponsored Project	Stephen Dubov	\$5,600	
Sponsored Project	The Baron's Men	\$2,567	
Sponsored Project	The City Theatre Company	\$6,400	
Sponsored Project	The Vestige Group	\$8,361	
Sponsored Project	Tongue & Groove Theatre	\$7,800	
Austin Federation of Musicians			\$18,000
Austin Film Festival, Inc.			\$99,300
Applicant Project	AFF	\$95,000	
Sponsored Project	Andrew Shea	\$4,300	
Austin Fine Arts Alliance, Inc. AKA Art Alliance Austin			\$64,500
Austin Jazz Workshop, Inc. aka Austin Jazz Workshop			\$37,400
Austin Latino Music Assn			\$7,675
Austin Latino/A Lesbian & Gay Organization			\$29,500
Austin Lyric Opera			\$115,000
Austin Museum of Art			\$115,000
Austin Museum of Digital Art			\$8,270
Austin Music Foundation			\$41,200
Austin New Music Corporation aka Austin New Music Co-op			\$5,421
Austin Parks Foundation			\$3,800
Austin Playhouse			\$47,000
Austin Script Works aka Austin Scriptworks			\$21,600
Austin Shakespeare Festival Co. Inc.			\$59,500
Austin Singers, Inc.			\$3,150
Austin Summer Musical for Children			\$10,600
Austin Symphonic Band			\$12,200
Austin Symphony Orchestra Society Inc			\$102,500
Austin Theatre Alliance (The)			\$122,500
Austin Visual Arts Association			\$47,378
Applicant Project	AVAA	\$37,400	
Sponsored Project	Dr. Christopher Adejumo	\$9,978	
Badgerdog Literary Publishing, Inc. aka Badgerdog Literary Publishing			\$42,000
Ballet Austin, Inc. aka Ballet Austin			\$122,500
Ballet East Dance Company			\$36,025
Applicant Project	Ballet East	\$29,500	
Sponsored Project	VOICE Dance Company	\$6,525	
Big Medium			\$20,420
Applicant Project	Big Medium	\$14,820	
Sponsored Project	Cantanker Magazine	\$5,600	
Blue Lapis Light Inc aka Blue Lapis Light			\$58,000
Borderlands Texas Poetry a/ka/ Borderlands Texas Poetry Review			\$4,900
Capital City Men's Chorus			\$11,556
Capital of Texas Public Telecommunications Council			\$9,000
Celtic Cultural Center of Texas aka Celtic Culture Center			\$16,800
Center for Mexican American Cultural Arts, Inc.			\$1,575
Center for Women and Their Work aka Women & Their Work (Center For)			\$145,144
Applicant Project	WTW	\$67,000	
Sponsored Project	Art of the Pot	\$4,400	
Sponsored Project	Austin Area Art from the Streets	\$19,600	

Sponsored Project	Bennie Klain/TricksterFilms, LLC	\$13,000	
Sponsored Project	Christopher Cogburn	\$13,000	
Sponsored Project	Co-Lab	\$3,300	
Sponsored Project	katherine terumi shorb	\$6,859	
Sponsored Project	Natalie Marlena Goodnow	\$4,516	
Sponsored Project	Shay Ishii Dance Company	\$5,969	
Sponsored Project	Women Printmakers of Austin	\$7,500	
Center Stage Texas			\$7,625
Chaddick Dance Company			\$3,100
Chamber Music Austin			\$1,500
Chautauqua Foundation Inc.			\$11,600
Sponsored Project	Bill Oliver	\$11,600	
Cherrywood Urban Landscape and Arts league			\$3,600
Cine Las Americas			\$49,000
Classical Guitar Alive			\$17,600
Classical Music Consortium of Austin, Inc.			\$1,000
Conservatory Dance Theatre (The) dba The Austin City Ballet			\$14,000
Conspirare, Inc.			\$107,500
Creative Arts Austin Organization			\$28,137
Dance Umbrella			\$32,100
Different Stages, Inc. aka Different Stages			\$21,783
DiverseArts Culture Works			\$28,577
Film Society of Austin, Inc. a/k/a Austin Film Society			\$154,657
Applicant Project	AFS	\$125,000	
Sponsored Project	Anne Lewis	\$12,600	
Sponsored Project	Karen Kocher	\$3,857	
Sponsored Project	Karen Skloss	\$9,000	
Sponsored Project	Screen Door Film	\$4,200	
Folklore Y Ritmos De Panama			\$4,875
Fuse Box Austin			\$59,500
Gilbert & Sullivan Society of Austin, Texas, Inc. (The)			\$18,400
Girls Rock Austin			\$3,600
Golden Hornet Project Inc			\$5,153
Great Promise for American Indians			\$45,400
Greater Austin Performing Arts Center, Inc. dba Long Center for Performing Arts			\$125,000
Groundwork Music Project			\$5,975
Hyde Park Theatre Frontera			\$69,883
Applicant Project	Hyde Park Theatre	\$54,500	
Sponsored Project	Capital T Theatre	\$15,383	
Imagine Art			\$68,564
Applicant Project	Imagine Art	\$49,500	
Sponsored Project	ABC ASL	\$10,200	
Sponsored Project	Mindy Moore	\$8,864	
India Fine Arts			\$16,800
Indian Classical Music Circle of Austin			\$18,750
Applicant Project	ICMCA	\$8,550	
Sponsored Project	Anuradha Naimpally	\$10,200	
Indigenous Women's Network Inc., The			\$16,400
Kathy Dunn Hamrick Dance Co.			\$20,400
La Fenice			\$2,900
La Pena			\$23,500
Lannaya aka Lannaya West African Drum and Dance Ensemble			\$4,400
Latinas Unidas Por El Arte (LUPE Arte)			\$26,293

Leadership Enrichment Arts Program		\$33,500
Media Arts & Literacy Institute		\$26,250
Mexic-Arte Museum		\$114,900
Applicant Project	Mexic-Arte	\$87,500
Sponsored Project	Daniel Llanes	\$9,400
Sponsored Project	Johnny Degollado	\$11,800
Sponsored Project	Robert Rodriguez	\$6,200
Mobile Art Program		\$5,200
Motion Media Arts Center aka The Austin School of		\$39,500
Moving Image Arts & Education		\$20,781
Musical Connections		\$2,400
One World Theatre a/k/a One World		\$194,500
Applicant Project	One World	\$100,000
Sponsored Project	Amie Maciszewski	\$9,400
Sponsored Project	Bob Livingston	\$11,800
Sponsored Project	C. J. Menge	\$11,800
Sponsored Project	Emily Dedear-The Love of China	\$9,400
Sponsored Project	Mohammad Firoozi	\$11,800
Sponsored Project	Nada Stearns	\$11,400
Sponsored Project	Oliver Rajamani	\$12,200
Sponsored Project	Sergey Vashchenko	\$12,600
Sponsored Project	Slobodan Vujisic	\$4,100
Out of Bounds Comedy		\$8,725
Pollyanna Theatre Company		\$35,100
Progressive Arts Collective		\$76,165
Applicant Project	ProArts	\$42,800
Sponsored Project	Another Option Productions	\$10,200
Sponsored Project	Proyecto Teatro	\$8,469
Sponsored Project	Roy Ruiz	\$6,250
Sponsored Project	Up Rise Productions	\$8,446
Project ClayPlay		\$3,000
Public Access Community Television Inc aka Channel Austin		\$12,294
Puerto Rican Folkloric Dance Inc		\$28,750
Red Salmon Arts		\$14,087
Reel Women		\$17,783
River City Pops		\$12,600
Roy Lozano's Ballet Folklorico de Tejas		\$40,000
Rude Mechanicals-a Theatre Collective a/k/a Rude Mechanicals		\$64,500
Russian Speakers Society of Austin		\$4,800
Salon Concerts, Inc.		\$17,200
Salvage Vanguard Theater		\$77,800
Applicant Project	SVT	\$62,000
Sponsored Project	Church of the Friendly Ghost	\$4,000
Sponsored Project	Gnap! Theater Projects	\$11,800
Scottish Rite Community & Children's Theatre Inc		\$19,200
Serie Project Inc.		\$25,500
Shady Tree Studios aka Pump Project Art Complex		\$37,519
Applicant Project	Shady Tree	\$34,700
Sponsored Project	Bridget Quinn	\$2,819
South Austin Museum of Popular Culture		\$4,200
Southwest Key Programs, Inc. aka Southwest Key Programs		\$26,600
Applicant Project	SW Key	\$18,800
Sponsored Project	Xenogia Spoken Word Collective	\$7,800

Spank Dance Company		\$9,447
Tapestry Dance Company - Visions in Rhythm		\$67,000
Tapestry Singers		\$1,000
Teatro Humanidad Cansada		\$30,250
Teatro Vivo		\$18,027
Texas Choral Consort		\$5,300
Texas Democracy Foundation		\$14,400
Texas Early Music Project		\$20,000
Texas Education Broadcasting Co-Operative Inc.		\$22,000
Texas Folklife Resources		\$63,781
Applicant Project	Texas Folklife	\$57,000
Sponsored Project	Texas Media Foundation	\$6,781
Texas Juggling Society		\$1,000
Texas Music Museum		\$7,000
Texas Nafas		\$11,200
Texas Youth Word Collective		\$4,000
Theatre Action Project		\$67,000
Tips on Art		\$8,504
Tutto Theatre Company		\$18,800
Vortex Repertory Company		\$99,285
Applicant Project	Vortex	\$64,500
Sponsored Project	Chad Salvata	\$10,200
Sponsored Project	Epistrophy Arts	\$6,453
Sponsored Project	Sergio R. Samoya	\$7,736
Sponsored Project	Shrewd Productions	\$10,396
VSA arts of Texas		\$54,500
Wax Track Gallery International a/k/a Wax Track Gallery		\$12,000
Women in Jazz Association		\$1,701
Writer's League of Texas		\$49,500
Zachary Scott Theatre Center		\$110,000
Zilker Theatre Productions		\$45,000
\$5,056,576		

FY 2012 CAPACITY BUILDING II ALLOCATIONS	
APPLICANT	FY 2012 TOTAL ALLOCATION
African American Arts Technical Resource Center/Proyecto Teatro	\$4,950
Austin Community Foundation/Capitol View Arts	\$3,800
Austin Community Steelband	\$4,850
Badgerdog Literary Publishing	\$6,400
Ballet East Dance Company	\$6,400
DiverseArts Culture Works	\$4,100
Great Promise for American Indians	\$9,100
Imagine Art	\$9,400
India Fine Arts	\$5,200
Latinas Unidas Por El Arte (LUPE Arte)	\$3,200
Leadership Enrichment Arts Program	\$4,550
Mexic-Arte Museum	\$10,000
Puerto Rican Folkloric Dance Inc	\$6,700
Roy Lozano's Ballet Folklorico de Tejas	\$4,900
South Austin Museum of Popular Culture	\$1,400
Teatro Vivo	\$4,400