

**RESOLUTION NO. 20110912-016**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

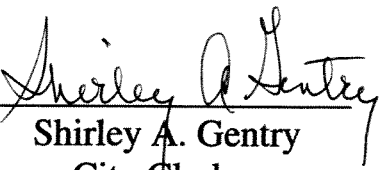
The Council approves awarding contracts for Cultural Arts Services for Fiscal Year 2011-2012 with the contractors listed in the attached Exhibit "A" in the corresponding amounts, subject to adjustment as set out below, and in a total amount not to exceed \$5,417,201 and authorizes the City Manager or his designee to enter into such contracts on such terms and conditions as may be favorable, necessary or required; and

**BE IT FURTHER RESOLVED,**

That the City Manager or his designee is authorized to make formula-based adjustments to funding amounts not to exceed the amount of his administrative authority, based on the arts funding matrix approved by Council and as necessary to correct mathematical or categorization errors, or based on updated financial information.

**ADOPTED:** September 12, 2011

**ATTEST:**

  
Shirley A. Gentry  
City Clerk

# EXHIBIT A

FY 2012 CULTURAL ARTS FUNDING PROGRAMS SUMMARY	
Program	2012 Proposed Awards
<b>CORE PROGRAMS</b>	
Organizational Support	\$1,655,000
Project Support	\$2,162,409
Project Support II	\$1,239,167
<b>CORE PROGRAMS TOTAL</b>	<b>\$5,056,576</b>
<b>AUXILIARY PROGRAMS</b>	
Capacity Building II	\$96,650
Community Initiatives	\$75,000
Zachary Scott Theatre Maintenance	\$60,000
Adjustments and New programs	\$38,975
<b>AUXILIARY PROGRAMS TOTAL</b>	<b>\$270,625</b>
<b>Cultural Contracts Grand Total</b>	<b>\$5,327,201</b>
Texas Commission on the Arts Sub-granting Grant	(\$15,620)
<b>Bed Tax Allocation</b>	<b>\$5,311,581</b>
<b>OTHER PROGRAM COSTS</b>	
Program Administration	\$27,500
Cultural Tourism	\$40,000
Cultural Planning	\$40,000
<b>OTHER PROGRAMS TOTAL</b>	<b>\$107,500</b>
<b>GRAND TOTAL</b>	<b>\$5,434,701</b>

FY 2012 CORE PROGRAMS CULTURAL ARTS FUNDING PROGRAMS ALLOCATIONS			
APPLICANT		FY 2012 TOTAL ALLOCATION	
Academia (Aztlan) De Danza Y Folklore		\$19,179	
African American Arts Technical Resources Center		\$33,500	
Aienla Project aka Aienla Project Ltd. Co.		\$2,200	
Allison Orr Dance Inc		\$20,800	
American Repertory Ensemble		\$25,000	
Anthropos Arts		\$36,000	
Arc of the Capital Area (The)		\$18,000	
Ariel Dance Theatre		\$17,500	
Arthouse At the Jones Center		\$125,000	
Community		\$9,000	
Austin Celtic Association, Inc. aka Austin Celtic Association		\$36,000	
Austin Chamber Ensemble		\$6,839	
Music Center		\$54,500	
Austin Children's Choir		\$20,400	
Austin Children's Museum		\$110,000	
Austin Civic Chorus a/k/a Chorus Austin		\$30,900	
Austin Civic Orchestra Society		\$16,400	
Austin Classical Guitar		\$64,500	
Austin Community Foundation		\$26,970	
Sponsored Project	Austin Bike Zoo	\$10,750	
Sponsored Project	Beth Ferguson	\$11,000	
Sponsored Project	Sevylla del Mazo	\$5,220	
Austin Community Steelband		\$20,800	

Austin Creative Alliance			\$202,553
Applicant Project	Austin Creative Alliance	\$92,500	
Sponsored Project	Austin Children's Theater	\$17,600	
Sponsored Project	Austin Improv Collective	\$2,600	
Sponsored Project	Balcones Community Orchestra	\$6,525	
Sponsored Project	Buzz Productions	\$1,000	
Sponsored Project	Conspire Theatre	\$2,600	
Sponsored Project	Crank Collective	\$1,000	
Sponsored Project	Dance International	\$19,600	
Sponsored Project	Dustin Wills	\$3,900	
Sponsored Project	Graham Schmidt	\$2,600	
Sponsored Project	Jason Neulander	\$4,500	
Sponsored Project	La Follia Austin Baroque	\$6,800	
Sponsored Project	Ready Set Go!	\$1,600	
Sponsored Project	Rubber Repertory	\$9,000	
Sponsored Project	Stephen Dubov	\$5,600	
Sponsored Project	The Baron's Men	\$2,567	
Sponsored Project	The City Theatre Company	\$6,400	
Sponsored Project	The Vestige Group	\$8,361	
Sponsored Project	Tongue & Groove Theatre	\$7,800	
Austin Federation of Musicians			\$18,000
Austin Film Festival, Inc.			\$99,300
Applicant Project	AFF	\$95,000	
Sponsored Project	Andrew Shea	\$4,300	
Austin Fine Arts Alliance, Inc. AKA Art Alliance Austin			\$64,500
Austin Jazz Workshop, Inc. aka Austin Jazz Workshop			\$37,400
Austin Latino Music Assn			\$7,675
Austin Latino/A Lesbian & Gay Organization			\$29,500
Austin Lyric Opera			\$115,000
Austin Museum of Art			\$115,000
Austin Museum of Digital Art			\$8,270
Austin Music Foundation			\$41,200
Austin New Music Corporation aka Austin New Music Co-op			\$5,421
Austin Parks Foundation			\$3,800
Austin Playhouse			\$47,000
Austin Script Works aka Austin Scriptworks			\$21,600
Austin Shakespeare Festival Co. Inc.			\$59,500
Austin Singers, Inc.			\$3,150
Austin Summer Musical for Children			\$10,600
Austin Symphonic Band			\$12,200
Austin Symphony Orchestra Society Inc			\$102,500
Austin Theatre Alliance (The)			\$122,500
Austin Visual Arts Association			\$47,378
Applicant Project	AVAA	\$37,400	
Sponsored Project	Dr. Christopher Adejumo	\$9,978	
Publishing			\$42,000
Ballet Austin, Inc. aka Ballet Austin			\$122,500
Ballet East Dance Company			\$36,025
Applicant Project	Ballet East	\$29,500	
Sponsored Project	VOICE Dance Company	\$6,525	
Big Medium			\$20,420
Applicant Project	Big Medium	\$14,820	
Sponsored Project	Cantanker Magazine	\$5,600	
Blue Lapis Light Inc aka Blue Lapis Light			\$58,000
Review			\$4,900
Capital City Men's Chorus			\$11,556
Capital of Texas Public Telecommunications Council			\$9,000
Celtic Cultural Center of Texas aka Celtic Culture Center			\$16,800
Center for Mexican American Cultural Arts, Inc.			\$1,575

Work (Center For)		\$145,144
Applicant Project	WTW	\$67,000
Sponsored Project	Art of the Pot	\$4,400
Sponsored Project	Austin Area Art from the Streets	\$19,600
Sponsored Project	Bennie Klain/TricksterFilms, LLC	\$13,000
Sponsored Project	Christopher Cogburn	\$13,000
Sponsored Project	Co-Lab	\$3,300
Sponsored Project	katherine terumi shorb	\$6,859
Sponsored Project	Natalie Marlena Goodnow	\$4,516
Sponsored Project	Shay Ishii Dance Company	\$5,969
Sponsored Project	Women Printmakers of Austin	\$7,500
Center Stage Texas		\$7,625
Chaddick Dance Company		\$3,100
Chamber Music Austin		\$1,500
Chautauqua Foundation Inc.		\$11,600
Sponsored Project	Bill Oliver	\$11,600
Cherrywood Urban Landscape and Arts league		\$3,600
Cine Las Americas		\$49,000
Classical Guitar Alive		\$17,600
Classical Music Consortium of Austin, Inc.		\$1,000
Ballet		\$14,000
Conspirare, Inc.		\$107,500
Creative Arts Austin Organization		\$28,137
Dance Umbrella		\$32,100
Different Stages, Inc. aka Different Stages		\$21,783
DiverseArts Culture Works		\$28,577
Film Society of Austin, Inc. a/k/a Austin Film Society		\$154,657
Applicant Project	AFS	\$125,000
Sponsored Project	Anne Lewis	\$12,600
Sponsored Project	Karen Kocher	\$3,857
Sponsored Project	Karen Skloss	\$9,000
Sponsored Project	Screen Door Film	\$4,200
Folklore Y Ritmos De Panama		\$4,875
Fuse Box Austin		\$59,500
Gilbert & Sullivan Society of Austin, Texas, Inc. (The)		\$18,400
Girls Rock Austin		\$3,600
Golden Hornet Project Inc		\$5,153
Great Promise for American Indians		\$45,400
for Performing Arts		\$125,000
Groundwork Music Project		\$5,975
Hyde Park Theatre Frontera		\$69,883
Applicant Project	Hyde Park Theatre	\$54,500
Sponsored Project	Capital T Theatre	\$15,383
Imagine Art		\$68,564
Applicant Project	Imagine Art	\$49,500
Sponsored Project	ABC ASL	\$10,200
Sponsored Project	Mindy Moore	\$8,864
India Fine Arts		\$16,800
Indian Classical Music Circle of Austin		\$18,750
Applicant Project	ICMCA	\$8,550
Sponsored Project	Anuradha Naimpally	\$10,200
Indigenous Women's Network Inc., The		\$16,400
Kathy Dunn Hamrick Dance Co.		\$20,400
La Fenice		\$2,900
La Pena		\$23,500
Ensemble		\$4,400
Latinas Unidas Por El Arte (LUPE Arte)		\$26,293
Leadership Enrichment Arts Program		\$33,500
Media Arts & Literacy Institute		\$26,250

Mexic-Arte Museum		\$114,900
Applicant Project	Mexic-Arte	\$87,500
Sponsored Project	Daniel Llanes	\$9,400
Sponsored Project	Johnny Degollado	\$11,800
Sponsored Project	Robert Rodriguez	\$6,200
Mobile Art Program		\$5,200
Motion Media Arts Center aka The Austin School of Film		\$39,500
Moving Image Arts & Education		\$20,781
Musical Connections		\$2,400
One World Theatre a/k/a One World		\$194,500
Applicant Project	One World	\$100,000
Sponsored Project	Amie Maciszewski	\$9,400
Sponsored Project	Bob Livingston	\$11,800
Sponsored Project	C. J. Menge	\$11,800
Sponsored Project	Emily Dedear-The Love of China	\$9,400
Sponsored Project	Mohammad Firoozi	\$11,800
Sponsored Project	Nada Stearns	\$11,400
Sponsored Project	Oliver Rajamani	\$12,200
Sponsored Project	Sergey Vashchenko	\$12,600
Sponsored Project	Slobodan Vujisic	\$4,100
Out of Bounds Comedy		\$8,725
Pollyanna Theatre Company		\$35,100
Progressive Arts Collective		\$76,165
Applicant Project	ProArts	\$42,800
Sponsored Project	Another Option Productions	\$10,200
Sponsored Project	Proyecto Teatro	\$8,469
Sponsored Project	Roy Ruiz	\$6,250
Sponsored Project	Up Rise Productions	\$8,446
Project ClayPlay		\$3,000
Public Access Community Television Inc aka Channel Austin		\$12,294
Puerto Rican Folkloric Dance Inc		\$28,750
Red Salmon Arts		\$14,087
Reel Women		\$17,783
River City Pops		\$12,600
Roy Lozano's Ballet Folklorico de Tejas		\$40,000
Mechanicals		\$64,500
Russian Speakers Society of Austin		\$4,800
Salon Concerts, Inc.		\$17,200

Salvage Vanguard Theater		\$77,800
Applicant Project	SVT	\$62,000
Sponsored Project	Church of the Friendly Ghost	\$4,000
Sponsored Project	Gnap! Theater Projects	\$11,800
Scottish Rite Community & Children's Theatre Inc		\$19,200
Serie Project Inc.		\$25,500
Shady Tree Studios aka Pump Project Art Complex		\$37,519
Applicant Project	Shady Tree	\$34,700
Sponsored Project	Bridget Quinn	\$2,819
South Austin Museum of Popular Culture		\$4,200
Southwest Key Programs, Inc. aka Southwest Key Programs		\$26,600
Applicant Project	SW Key	\$18,800
Sponsored Project	Xenogia Spoken Word Collective	\$7,800
Spank Dance Company		\$9,447
Tapestry Dance Company - Visions in Rhythm		\$67,000
Tapestry Singers		\$1,000
Teatro Humanidad Cansada		\$30,250
Teatro Vivo		\$18,027
Texas Choral Consort		\$5,300
Texas Democracy Foundation		\$14,400
Texas Early Music Project		\$20,000
Texas Education Broadcasting Co-Operative Inc.		\$22,000
Texas Folklife Resources		\$63,781
Applicant Project	Texas Folklife	\$57,000
Sponsored Project	Texas Media Foundation	\$6,781
Texas Juggling Society		\$1,000
Texas Music Museum		\$7,000
Texas Nafas		\$11,200
Texas Youth Word Collective		\$4,000
Theatre Action Project		\$67,000
Tips on Art		\$8,504
Tutto Theatre Company		\$18,800
Vortex Repertory Company		\$99,285
Applicant Project	Vortex	\$64,500
Sponsored Project	Chad Salvata	\$10,200
Sponsored Project	Epistrophy Arts	\$6,453
Sponsored Project	Sergio R. Samoya	\$7,736
Sponsored Project	Shrewd Productions	\$10,396
VSA arts of Texas		\$54,500
Wax Track Gallery International a/k/a Wax Track Gallery		\$12,000
Women in Jazz Association		\$1,701
Writer's League of Texas		\$49,500
Zachary Scott Theatre Center		\$110,000
Zilker Theatre Productions		\$45,000
CORE PROGRAMS TOTAL		\$5,056,576



**FY 2012 AUXILIARY PROGRAMS CULTURAL ARTS FUNDING PROGRAMS ALLOCATIONS**

APPLICANT		FY 2012 TOTAL ALLOCATION
Capacity Building II		\$96,650
Applicant Project	Center/Proyecto Teatro	\$4,950
Applicant Project	Arts	\$3,800
Applicant Project	Austin Community Steelband	\$4,850
Applicant Project	Badgerdog Literary Publishing	\$6,400
Applicant Project	Ballet East Dance Company	\$6,400
Applicant Project	DiverseArts Culture Works	\$4,100
Applicant Project	Great Promise for American Indians	\$9,100
Applicant Project	Imagine Art	\$9,400
Applicant Project	India Fine Arts	\$5,200
Applicant Project	Latinas Unidas Por El Arte (LUPE Arte)	\$3,200
Applicant Project	Leadership Enrichment Arts Program	\$4,550
Applicant Project	Mexic-Arte Museum	\$10,000
Applicant Project	Puerto Rican Folkloric Dance Inc	\$6,700
Applicant Project	Roy Lozano's Ballet Folklorico de Tejas	\$4,900
Applicant Project	South Austin Museum of Popular Culture	\$1,400
Applicant Project	Teatro Vivo	\$4,400
Applicant Project	VSA arts of Texas	\$7,300
Community Initiatives		\$75,000
Zachary Scott Theatre Maintenance		\$60,000
Adjustments and New programs		\$38,975
AUXILIARY PROGRAMS TOTAL		\$270,625

<b>CULTURAL CONTRACTS TOTAL</b>	<b>\$5,327,201</b>
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**FY 2012 TCA GRANT USED FOR CULTURAL ARTS FUNDING PROGRAMS ALLOCATIONS**

APPLICANT		FY 2012 TOTAL ALLOCATION
Texas Commission on the Arts (TCA) Sub-grant		(\$15,620)
TCA GRANT TOTAL		(\$15,620)

**FY 2012 OTHER PROGRAM COSTS CULTURAL ARTS FUNDING PROGRAMS ALLOCATIONS**

APPLICANT		FY 2012 TOTAL ALLOCATION
Program Administration		\$27,500
Cultural Tourism		\$40,000
Cultural Planning		\$40,000
OTHER PROGRAM COSTS TOTAL		\$107,500
<b>CULTURAL ARTS FUND TOTAL</b>		<b>\$5,434,701</b>