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Late Backup

Austin Water Utility

Proposed 2011-12	Amended 2011-12	Dollar Change
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Water Service Rates

Monthly **Revenue Stability Fee:**

Starting on November 1, 2011 all retail customers will pay a **revenue stability** fee that is based on meter size.

Certain residential customers may qualify for a waiver of the monthly **revenue stability** fee.

Customers will be assessed a **monthly revenue stability fee** for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size:

5/8"	\$6.00	\$4.40	(\$1.60)
3/4"	9.00	6.60	(2.40)
1"	13.20	9.70	(3.50)
1 1/4"	19.20	14.55	(4.65)
1 1/2"	25.20	18.20	(7.00)
2"	37.20	27.20	(10.00)
3"	90.00	66.00	(24.00)
4"	150.00	110.00	(40.00)
6"	300.00	220.00	(80.00)
8"	450.00	330.00	(120.00)
10"	600.00	440.00	(160.00)
12"	690.00	506.00	(184.00)

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Single-Family Residential

0 - 2,000 Gallons	\$1.11	\$1.17	\$0.06
2,001 - 9,000 Gallons	2.93	3.08	0.15
9,001 - 15,000 Gallons	7.54	7.92	0.38
15,001 - 25,000 Gallons	10.42	10.95	0.53
25,001 - Over Gallons	11.59	12.19	0.60

Multifamily

Off Peak Standard (November - June Billing Cycles)	\$3.83	\$3.93	\$0.10
Peak Summer (July - October Billing Cycles)	4.21	4.32	0.11

Commercial

Off Peak Standard (November - June Billing Cycles)	\$4.56	\$4.69	\$0.13
Peak Summer (July - October Billing Cycles)	5.02	5.15	0.13

Large Volume

Freescale

Off Peak Standard (November - June Billing Cycles)	\$4.41	\$4.41	\$0.00
Peak Summer (July - October Billing Cycles)	4.85	4.86	0.01

Hospira

Off Peak Standard (November - June Billing Cycles)	\$4.56	\$4.69	\$0.13
Peak Summer (July - October Billing Cycles)	5.02	5.16	0.14

Samsung

Off Peak Standard (November - June Billing Cycles)	\$4.56	\$4.56	\$0.00
Peak Summer (July - October Billing Cycles)	5.01	5.02	0.01

Sematech

Off Peak Standard (November - June Billing Cycles)	\$4.43	\$4.45	\$0.02
Peak Summer (July - October Billing Cycles)	4.87	4.90	0.03

Spanion

Off Peak Standard (November - June Billing Cycles)	\$4.54	\$4.54	\$0.00
Peak Summer (July - October Billing Cycles)	4.99	5.00	0.01

University of Texas

Off Peak Standard (November - June Billing Cycles)	\$4.56	\$4.69	\$0.13
Peak Summer (July - October Billing Cycles)	5.02	5.15	0.13

Leak and Administrative Adjustment Water Discount Rate

\$4.27	\$4.36	\$0.09
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The discounted water rate for residential customers receiving a water leak adjustment as well as the residential customers qualifying for an administrative water adjustment.