

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

9/22/11
Public Works

SUBJECT: Authorize negotiation and execution of a professional services agreement with MWM DESIGNGROUP, INC. (DBE-76.10%), Austin, TX, for engineering services on the West Rundberg Lane Extension Project in an amount not to exceed \$435,475.99.

CURRENT YEAR IMPACT:

Project Name:	Rundberg Ln. from Metric to Burnet
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9052

Current Budget	4,523,000
Unencumbered Balance	4,446,411
This Action	<u>(435,475.99)</u>
Estimated Available	<u>4,010,935.18</u>

ANALYSIS / ADDITIONAL INFORMATION: The September 8, 2006 Interlocal Agreement between the City of Austin and Capital Metropolitan Transit Authority (Cap Metro) provided for the funding and development of improvements to Rundberg Lane from Metric Lane to Burnet Road and Saunders Lane from Rundberg Lane to McNeil Road. Per this Interlocal Agreement, Cap Metro was responsible for management of the design and construction of these improvements. Cap Metro contracted with MWM DesignGroup, Inc. under their Civil Engineering Services Rotation List Number 112982 to conduct field surveys, geotechnical investigation, prepare cost estimates, and provide construction documents.

At Cap Metro's request, a subsequent Interlocal Agreement was executed on April 29, 2011 to terminate the initial Interlocal Agreement because Cap Metro no longer had funding available for the project. This agreement states that the City of Austin will continue the Rundberg Lane from Metric Lane to Burnet Road project. As of the date of the termination, MWM DesignGroup, Inc. had completed approximately sixty percent of the scope of their contract work.

The project team has determined that MWM Design Group is the most qualified firm to complete this design because of the previous design work they have performed on the project. This authorization will allow completion of the project design started by MWM DesignGroup Inc. while under contract to Cap Metro. Construction phase engineering services are also included in this authorization request.

This project is managed by the Public Works Department.