

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

9/22/11
Planning & Development Review

SUBJECT: Authorize negotiation and execution of a professional services agreement with FOUND DESIGN LLC, dba MERJE, West Chester, PA or other qualified responders to RFQ Solicitation No. CLMP083, to provide Planning Design services for the Austin Downtown Wayfinding System, in an amount not to exceed \$180,000.00.

CURRENT YEAR IMPACT:

Project Name: Austin Downtown Wayfinding
Project Authorization: 2010-2011 Capital Budget
Funding Source: Streetscape Improvements - Parking Meter Revenue
Fund/Dept/Unit: 8400-2507-1199

Current Budget	100,000
Unencumbered Balance	99,619
This Action	(99,619)
Estimated Available	<u>0</u>

Project Name: Austin Downtown Wayfinding
Project Authorization: 2010-2011 Capital Budget
Funding Source: Streetscape Improvements - Parking Meter Revenue
Fund/Dept/Unit: 8405-6807-2009

Current Budget	100,000
Unencumbered Balance	100,000
This Action	(80,381)
Estimated Available	<u>19,619</u>

Financial Approval:



Date:

08.24.11