

M/WBE Summary

Participation goals stated in the original solicitation were: 1.70% African-American, 9.70% Hispanic, 2.30% Native/Asian, and 13.80% WBE. All three Contractors provided a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.

2010 JOB ORDER CONTRACTING MBE/WBE PARTICIPATION TO DATE:

Kellogg Brown and Root LLC □ Three Total Job Order Assignments to Date: \$510,416.00

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$59,531.96	11.66%
Hispanic American	9.70%	\$15,552.40	3.05%
Native/Asian American	2.30%	\$0.00	0.00%
WBE TOTAL	13.80%	\$38,966.15	7.63%
Non Certified		\$396,365.49	77.66%

Alpha Building Corp. □ Two Total Job Order Assignments to Date: \$295,548.34

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$1,987.50	0.67%
Hispanic American	9.70%	\$0.00	0.00%
Native/Asian American	2.30%	\$0.00	0.00%
WBE TOTAL	13.80%	\$39,585.21	13.39%
Non Certified		\$255,963.13	86.61%

Prism Development, Inc. (MBE □ MH) □ Three Total Job Order Assignments to Date: \$528,986.08

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$0.00	0.00%
Hispanic American	9.70%	\$407,820.91	77.09%
Native/Asian American	2.30%	\$1,061.93	0.20%
WBE TOTAL	13.80%	\$11,270.59	2.13%
Non Certified		\$108,832.65	20.58%

Small Minority Business Resources Department and Contract and Land Management Department have closely monitored MBE/WBE participation and compliance to ensure the subcontractors identified by the Job Order Contractors are utilized for the scopes identified. SMBR and CLMD will continue to monitoring as JOAs are made to ensure compliance with the program. Five of the ten JOAs have been with the Austin Aviation Department which have required specific specialties. These requirements have not allowed for greater utilization of MBE/WBEs.