

EXHIBIT E-3
FY 2011-2012 Travis County First Responder
Training and Other Services

For FY 2012, County shall provide funding, in an amount not to exceed one hundred eight thousand dollars and no cents (\$108,000.00) unless additional encumbered or pre-encumbered funds are carried forward from a prior fiscal year in the budget order, for Travis County First Responder training and medical supplies. Travis County First Responders may elect to use this funding for training provided by the City of Austin, as outlined in this Exhibit E. Alternatively; Travis County First Responders may obtain any desired training or medical supplies from any other vendor that is approved in advance by the County EMS Manager. If medical supplies are provided by another vendor or if training provided by another vendor involves medical services, the medical supplies or training must also be approved in advance by the EMS Medical Director. If the Travis County First Responders elect to use the funds for supplies, the supplies shall be provided by Austin-Travis County EMS under the terms of this Exhibit.

City of Austin Training Fees for FY 2012

If Travis County First Responders elect to use any of these funds from the County to obtain training through Austin-Travis County EMS, the following course fees shall apply. If City adds courses that are consistent with the three types listed "Potential New Courses" and these courses are offered to County and County makes them available to Travis County First Responders, County agrees to reimburse City at the rates stated below.

City of Austin Course Name/Training Item		FY 2012 City of Austin Fee
CPR/AED Basic Training		
	Adult, Child and Infant CPR & Heimlich Double Rescuer	\$16 per student plus instructor costs
	Healthcare Provider Recertification's	\$5 per student plus instructor costs
CPR/AED Instructor Training		
	Instructor Certification (includes materials)	\$74 per student plus instructor
	Instructor Recertification	\$5 per student plus instructor costs
	TVNCR Rental	\$20 per day
	Instructional Video Tape Rental	\$5 per day
	Manikin rental, adult model	\$9
	Manikin rental, child or infant model	\$7
	Automated External Defibrillator (AED) rental	\$25 per day
Internships with Austin-Travis County Paramedics		
	Paramedic-Intermediate	\$1.65 per hour
Continuing Education/Basic Training		
	National Standards – Initial Course (includes ITLS)	\$130 per person
	National Standards – Recertification (includes ITLS)	\$75 per person
	Skills Testing for BLS and ALS	\$40 per person
	ACLS/ITLS/AMLS/PHTLS Instructor Course	\$100 per person
	Emergency Care Attendant (ECA) Course	\$335 per person
	Emergency Medical Technician-Basic (EMT-B)	\$575 per person

City of Austin Course Name/Training Item		FY 2012 City of Austin Fee
Course Materials & Supplies		
	ACLS Certification Cards	\$2.50 per card
	AMLS Certification Cards	\$15 per card
	AMLS Recertification Cards	\$10 per card
	ITLS Advanced Certification Certificates	\$17 per certificate
	ITLS Basic Certification Certificates	\$12 per certificate
	PALS Certification Cards	\$2.50 per card
	PHTLS Certification Cards	\$15 per card
	PHTLS Recertification Cards	\$10 per card
	Other National Standards Course Cards	\$10 per person
	ACLS Training Books	\$30 per book
	ITLS Training Books	\$52 per book
	AMLS Training Books	\$65 per book
	PALS Training Books	\$35 per book
	PHTLS Training Books	\$50 per book
	Other National Standards Training Books	\$45 per book
Advanced EMS Training		
	Rope Operations	\$315 per person
	Rope Technician	\$225 per person
	12 Lead EKG Class (8 hr)	\$60 per person

	Vehicle Extrication Course	\$75 per person
	Hazardous Materials for EMS Course	\$120 per person
	ICS/MCI Course	\$60 per person
	Swiftwater Operations	\$315 per person
	Swiftwater Technician	\$225 per person
	Emergency Vehicle Operator's Course	\$230 per person
	Search and Rescue Fundamentals Course	\$250 per person
	Certified Instructor/Coordinator Fee (if no per person fee is charged) – for courses that may be developed by City	\$25 per hour
<i>Potential New Courses</i>		
	Classroom Training – clinical subject matter	\$27.50 per hour, per instructor
	Lab or Mobile scenario training – clinical subject matter	\$ 27.50 per hour, per instructor (minimum of 2 instructors)
	Skills specific training – basic or advanced clinical subject matter	\$27.50 per hour, per instructor

Payments by County for Travis County First Responder Training Charges

The City shall invoice County quarterly for Travis County First Responder training services provided under this Exhibit E. The invoices shall be sent to the County EMS Manager. County shall pay invoiced amounts for services provided to Travis County First Responders, not to exceed the combined total of one hundred eight thousand dollars and no cents (\$108,000.00) for both training and medical supplies provided to Travis County First Responders unless additional encumbered or pre-encumbered funds are carried forward from a prior fiscal year in the budget order. County shall pay the amounts invoiced within thirty (30) business days after receipt of each invoice. The training invoices shall include the course title, date, location, the names and agencies of all Travis County First Responders in each course, a copy of the certificate of completion for each First Responder named, and the total cost of all training services for the quarter incurred by the City for providing training to Travis County First Responders.

FY 2012 Medical Supplies for Travis County First Responders

For FY 2012, City shall continue to provide medical supplies to Travis County First Responders to the extent that medical supplies are requested by Travis County First Responders, funding is approved by Commissioners Court, and funding is available from the County for reimbursement of the City's actual supply costs. Supplies shall be provided from the Travis County First Responder Medical Supply List approved by the Medical Director and in accordance with Austin-Travis County EMS Clinical Operating Guidelines. This list may be updated periodically by the Medical Director as needed.

Payments by County for Travis County First Responder Supply Charges

The City shall invoice County quarterly for Travis County First Responder medical supplies provided under this Exhibit E. The invoices shall be sent to the County EMS Manager. County shall pay invoiced amounts for supplies provided to Travis County First Responders not to exceed the combined total of one hundred eight thousand dollars (\$108,000.00), for both training and medical supplies provided to Travis County First Responders unless additional encumbered or pre-encumbered funds are carried forward from a prior fiscal year in the budget order. County shall pay the amounts invoiced within thirty business days after receipt of each invoice. The invoice for supplies provided to Travis County First Responders shall include the date supplies are provided, the description and quantity of medical supplies provided, the Travis County First Responders to whom the supplies are provided, the per unit cost of each item supplied, the total cost per item, and the total cost of all medical supplies provided. Upon request, City shall provide County with documentation for unit costs of medical supplies either through actual invoices or with a copy of the current City contract that states the unit price of the item supplied as sufficient documentation for payment of supply invoices.

Insufficient Documentation for First Responder Fees

No later than thirty one (31) days after receipt of an invoice described in this Exhibit E, the County EMS Manager shall notify the EMS Director in writing when the invoice appears insufficient or incorrect. If County notifies City that any invoice described in this Exhibit E is incorrect or lacks sufficient information, City shall provide a corrected invoice, if the original is in fact incorrect, or any additional information in its possession concerning expenses within fifteen (15) days and the County shall submit payment within thirty one (31) days of the receipt of such additional invoice or information.

Suspension of Training or Supply Services

In the event that the County does not pay City in a timely manner for either supplies or training services that the City has provided to Travis County First Responders under this Agreement, City may suspend providing either or both training or supply services until it has been reimbursed in full by County. Training shall not be suspended for classes that are in progress.