

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/22/11

**CONTACT DEPARTMENT(S):**

Health and Human Services

**FUND:**

Ordinance

**SUBJECT:** Approve an ordinance authorizing acceptance of \$10,000 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), WIC PROGRAM, Austin, TX; and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of (Ordinance No. 20100913-002) to appropriate \$10,000 for maintaining WIC services.

**CURRENT YEAR IMPACT:**

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
WIC Administration			
10/01/2010-09/30/2011	6,460,028	10,000	6,470,028
Total	6,460,028	10,000	6,470,028
FTEs	98.00	0.00	98.00

**FIVE-YEAR IMPACT:**

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	6,470,028				
Total Expenditures	6,470,028				
Net Impact	0				

**ANALYSIS / ADDITIONAL INFORMATION:** The Supplemental Nutrition Program for Women, Infants, and Children (WIC) is a preventive program that targets women and children below 185% of federal poverty level. The WIC Program provides nutrition education, breastfeeding support, and nutritious foods to pregnant women, infants, and children up to age five. The \$10,000 will be used for regular WIC operating expenses.