

## EXHIBIT A

The HIV social services contract amendments will result in the follows services:

Agency:	Services:	Funding:
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management	\$18,655
Austin Travis County MHMR	Mental Health Case Management	\$ 4,286
Project Transitions, Inc.	Residential Hospice	\$44,220
The Wright House Wellness Center	Alternative Therapies	
	HIV Prevention & Education	<u>\$ 9,804</u>
	Total:	\$76,965

Performance Measures:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Through AIDS SERVICES OF AUSTIN, approximately, 70 unduplicated clients will receive approximately 885 units of case management. One unit = one 15 minute with a client or on behalf of a client.

Through A/TC MHMR, approximately, 3 unduplicated clients will receive approximately 212 units of Mental Health Case Management. One unit = one 15 minute with a client or on behalf of a client.

Through PROJECT TRANSITIONS approximately, 15 existing clients will receive approximately 155 additional days of hospice care and support services. One unit = one 24 hour day of care.

Through THE WRIGHT HOUSE about 5 additional unduplicated clients will receive approximately 140 units of alternative therapy. One unit = one therapy session  
And about 4 additional women will receive 36 units of HIV prevention and education services.  
The agency will also purchase two computers supporting client services, to replace obsolete ones.