

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	9428	Agenda Number		19.
Meeting Date:	9/22/2011			Department:	Health and Human Services	
Subject						
Approve negotiation and execution of Amendment No. 11 to the Interlocal Cooperation Agreement among the CITY OF AUSTIN, AUSTIN TRAVIS COUNTY INTEGRAL CARE and TRAVIS COUNTY for substance abuse treatment and related behavioral healthcare services to renew the agreement for one 12-month term beginning October 1, 2011, in an amount not to exceed \$1,605,935 (\$958,760 City; \$971,440 County).						
Amount and Source of Funding						
Funding in the amount of \$71,000 is available in the Fiscal Year 2010-2011 Operating Budget for the Health and Human Services Department. Funding in the amount of \$577,760 is available in the Fiscal Year 2011-2012 Operating Budget for Health and Human Services Department and \$310,000 is available in the Fiscal Year 2011-2012 Operating Budget for Community Court. Travis County will provide a total of \$971,440 (\$611,799 General Fund and \$359,641 Grant Funds). Funding in this agreement is contingent on available funding in future budgets.						
Fiscal Note						
There is no unanticipated fiscal impact.						
Purchasing Language:						
Prior Council Action:	Authorize negotiation and execution of the Interlocal Cooperation Agreement January 14, 2010.					
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Y. Hayden, HHSD Manager, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.					
Boards and Commission Action:	Recommended by the Public Health and Human Services Subcommittee on September 15, 2011.					
MBE / WBE:						
Related Items:						
Additional Backup Information						

The Austin Travis County Mental Health and Mental Retardation (ATCMHMR)/ Austin Travis County Intergral Care (ATCIC) Managed Services Organization (MSO) Program is designed to provide substance abuse treatment services.

A substance abuse treatment network managed by an administrative entity (MSO) has been utilized since 1999. Under the agreement, ATCMHMR provides specified MSO functions for the service network. The MSO functions include credentialing; single point of entry functions; utilization management; quality management; management information systems; financial management; administration/contract management; network development and management; and on-site provision of technical assistance to network providers.

Substance abuse treatment services include the following continuum of services: comprehensive clinical assessment, intervention services, residential treatment, day treatment, and outpatient and continuing care services. Additionally, clients are linked or referred to case management and other support services as part of the treatment process. Services are provided to eligible clients according to specific eligibility criteria that include: (a) household income below 200% of the federal poverty guidelines; (b) no other third-party payer available/applicable; (c) residence in City of Austin and/or Travis County, and (d) meets target population criteria, which are homeless adults, adults referred by Community Court, high-risk women, high-risk youth. The MSO will also continue to develop the service network as necessary for the provision of all required services with attention to service capacity and appropriate access for consumers.

The Travis County Parenting in Recovery grant funds are used to serve mothers and child(ren) who are involved in the child welfare system as a result of parental substance dependency. These clients have expedited access Level II residential services with Specialized Female Services (residential treatment services for women and their dependent children) as defined and licensed by the Texas Department of State Health Services. Additional levels of treatment service may be authorized by Travis County as appropriate. This grant is a five year grant.

Exhibit A provides the Performance Measures for the twelve-month term.