

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	9429	Agenda Number	20.
Meeting Date:	9/22/2011		Department:	Health and Human Services
Subject				
<p>Authorize negotiation and execution of a 12-month contract between the City of Austin and FAMILY ELDERCARE, for senior services, in an amount estimated not to exceed \$134,221, with three 12-month extension options in an amount estimated not to exceed \$134,221 per extension option, for a total agreement amount estimated not to exceed \$536,884.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$20,130 is available in the Fiscal Year 2011-2012 Operating Budget of Neighborhood Housing and Community Development Department through the Community Development Block Grant. Funding for \$114,091 is included in the Fiscal Year 2011-2012 Sustainability Fund through the Operating Budget of the Neighborhood Housing and Community Development Department. The initial contract period will be October 1, 2011 through September 30, 2012. Funding for the three extension options is contingent upon available funding in future budgets provided by the U.S. Department of Housing and Urban Development (HUD) and the Neighborhood Housing and Community Development Department. Release of funds by the U.S. Department of Housing and Urban Development (HUD) is subject to applicable environmental review in accordance with HUD requirements.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact.</p>				
Purchasing Language:				
Prior Council Action:	On July 28, 2011, City Council approved the 2011-2012 Action Plan related to the allocation of the U. S. Department of Housing and Urban Development grant funds.			
For More Information:	Vince Cobalis, Asst. Director, Human Services, 972-5011; Stephanie Hayden, Family and Youth Services Manager, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.			
Boards and Commission Action:	On July 12, 2011, Community Development Commission approved the City's 2011-2012 Action Plan related to the allocation of the U. S. Department of Housing and Urban Development grant funds.			
MBE / WBE:				
Related Items:				
Additional Backup Information				

Release of funds by the U.S. Department of Housing and Urban Development (HUD) is subject to applicable environmental review in accordance with HUD requirements.

The City's 2009-2014 Consolidated Plan noted the increasing aging population of Austin specifically in the 45 – 64 range. Access to senior services was identified, as a high priority public service need. FAMILY ELDERCARE's Senior Services Programs include: Guardianship and Bill Payer. Funding of these programs helps prevent and protect Austin residents age 55 or older from becoming victims of abuse, neglect, or exploitation, and enables them to live independently for as long as possible. Participating household income cannot exceed 80% of the median family income, for example \$45,500 for a family of two.

Performance Measures

Related Departmental Goal:

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Outputs

Guardianship Services (CDBG)

Number of clients receiving screening, assessment and/or guardianship services: 33

Number of volunteer and pro-bono attorney matches: 52

Bill Payer Services (General Fund)

Number of clients receiving Bill Payer Services: 175 (General Fund)

Number of clients receiving screening, assessment and/or money management services: 260 (General Fund)

Number of volunteer service hours contributed to the program: 1,728