

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	9435	Agenda Number	26.
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Meeting Date:	9/22/2011	Department:	Health and Human Services
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Subject

Approve negotiation and execution of Amendment No. 5 to the Interlocal Agreement with the AUSTIN INDEPENDENT SCHOOL DISTRICT for a 12-month extension for Teen Parent Child Care services in an amount not to exceed \$179,644, for a total agreement amount not to exceed \$838,220.

Amount and Source of Funding

Funding in the amount of \$179,644 is included in the Fiscal Year 2011-2012 Operating Budget of Neighborhood Housing and Community Development through Community Development Block Grant. Funding is contingent upon available funding provided by the U.S. Department of Housing and Urban Development (HUD) and subject to applicable environmental review in accordance with HUD requirements for release of funds. The period for the extension will be October 1, 2011 – September 30, 2012.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	July 28, 2011 - Council approval of the Fiscal Year 2011-2012 Action Plan related to the allocation of the United States Department of Housing and Urban Development grant funds.
For More Information:	Vince Cobalis, Asst. Director, Human Services, 972-5011; Ron Hubbard, Early Childhood Coordinator, 972-5028; Charles Kemp, Agenda Coordinator, 972-5023.
Boards and Commission Action:	July 12, 2011, Community Development Commission approval of the Fiscal Year 2011-2012 Action Plan.
MBE / WBE:	
Related Items:	

Additional Backup Information

Council approval will provide an additional 12-month extension for the AISD Teen Parent Child Care Program from October 1, 2011 – September 30, 2012. The additional extension is needed to continue to provide services until the competition can be conducted for services that will begin October 1, 2012.

Parents participating in the Teen Parent Child Care program must be low-income teenagers who are attending middle school or high school and who are city residents. The emphasis of the program is providing high-quality infant and toddler child care, parent training, and monitoring of teen parent attendance and performance in school.

PERFORMANCE:

Related Departmental Goal

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Performance Measures

Outputs

Number of children provided direct child care services (unduplicated): 54

Number of teen parents provided parent education (unduplicated): 45

Outcome

Percent of teen parents that successfully complete the high school semester: 75%