

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	9436	Agenda Number	27.
Meeting Date:	9/22/2011			Department:	Health and Human Services
Subject					
Approve negotiation and execution of Amendments to two contracts: (1) Amendment No. 4 for a 12-month extension to the contract with CHILD, INC. for child care services in an amount not to exceed \$84,928, for a total contract amount not to exceed \$424,640; and, (2) Amendment No. 4 for a 12-month extension to the contract with GENERATIONS CHILD DEVELOPMENT CENTERS, INC. for child care services in an amount not to exceed \$102,156, for a total contract amount not to exceed \$510,780.					
Amount and Source of Funding					
Funding in the amount of \$187,084 is included in the Fiscal Year 2011-2012 Operating Budget of Neighborhood Housing and Community Development through Community Development Block Grant. Funding is contingent upon available funding provided by the U.S. Department of Housing and Urban Development (HUD) and subject to applicable environmental review in accordance with HUD requirements for release of funds. The period for the extension will be October 1, 2011 – September 30, 2012.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	July 28, 2011, Council approval of the Fiscal Year 2011-2012 Action Plan related to the allocation of the United States Department of Housing and Urban Development grant funds.				
For More Information:	Vince Cobalis, Asst. Director, Human Services, 972-5011; Ron Hubbard, Early Childhood Coordinator, 972-5028; Charles Kemp, Agenda Coordinator, 972-5023.				
Boards and Commission Action:	July 12, 2011, Community Development Commission approval of the Fiscal Year 2011-2012 Action Plan.				
MBE / WBE:					
Related Items:					
Additional Backup Information					

Council approval will provide an additional 12-month extension for the Early Head Start program provided by Child, Inc. and the Teen Parent Child Care program provided by Generations Child Development Centers, Inc. from October 1, 2011 – September 30, 2012. The additional extension is needed to continue to provide services until competition can be conducted for services that will begin October 1, 2012.

Infants and toddlers up to the age of 3 years old who participate in the Child, Inc. Early Head Start (EHS) program must be from very low-income families who are city residents. EHS provides an educational child development program that includes access to wrap-around services such as dental, medical, and nutrition services for the children and counseling, social services, and parent education and involvement for the parents.

Parents participating in the Generations Child Development Centers Teen Parent Child Care program must be low-income teenagers who are attending middle school or high school and who are city residents. Emphasis of the program will be placed on providing high-quality infant and toddler child care, parent training, and monitoring of teen parent attendance and performance in school.

#### PERFORMANCE:

##### Related Departmental Goal

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

##### Performance Measures

##### Outputs

Number of children provided direct child care services (unduplicated):

(Child, Inc. = 58, Generations = 24) Total = 82

Number of teen parents provided parent education (unduplicated) (Generations): 24

##### Outcome

Percent of teen parents that successfully complete the high school semester (Generations): 75%

Percent of parents who report satisfaction with child care services (Child, Inc.): 95%