

# **Recommendation for Council Action**

Austin City Council Item ID 9460 Agenda Number 28.

Meeting Date: 9/22/2011 Department: Health and Human Services

### Subject

Approve negotiation and execution of a social services Interlocal Cooperation Agreement with the Austin Travis County Mental Health Mental Retardation Center, d.b.a. Austin Travis County Integral Care, Austin, TX, to provide mental health support funding for a six month term beginning October 1, 2011 in an amount not to exceed \$840,580.

# Amount and Source of Funding

Funding in the amount \$840,580 is included in the Fiscal Year 2011-2012 Operating Budget for the Health and Human Services Department. The term of this agreement is for the period of October 1, 2011 through March 31, 2012. Funding in this agreement is contingent on available funding in future budgets.

#### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Authorize negotiation and execution of the Interlocal Cooperation Agreement January 14, 2010.
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Y. Hayden, HHSD Manager, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

### Additional Backup Information

Austin Travis County Mental Health Mental Retardation Center (MHMR) d.b.a. Austin Travis County Integral Care (ATCIC), the state-designated mental health and mental retardation authority for Travis County, provides a wide range of youth development, educational and behavioral health services to the community.

The City's funding enables ATCIC to leverage state, federal, and other sources of funds for the provision of mental health, mental retardation, and substance abuse services to indigent residents of the Austin/Travis County.

The Interlocal Agreement provides mental health disaster preparedness; prevention, education & awareness opportunities; community planning, and maintenance of infrastructure. In addition, ATCIC will provide the primary support to the Mental Health Task Force Monitoring Committee in their effort to achieve established goals.

This agreement is limited to six months, during which arrangements for a longer term agreement will be developed.