

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	9471	Agenda Number	29.
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Meeting Date:	9/22/2011	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of a Renewal to and Amendment of the Public Health Services Interlocal Agreement between the City and Travis County under which City provides certain public health services to Travis County, in exchange for payment of \$3,128,888, for a 12-month period beginning October 1, 2011.

Amount and Source of Funding

Funding from Travis County in the amount of \$3,128,888 was included in the Fiscal Year 2011-2012 Budget of the Health and Human Services Department General Fund. The 2011 Renewal Term of the agreement is for the period October 1, 2011 through September 30, 2012.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Carlos Rivera, Director, 972-5010; Kymberley Maddox, Chief Administrative Officer. 972-5045; Charles Kemp, Agenda Coordinator, 972-5023.
Boards and Commission Action:	Recommended by the Public Health and Human Services Subcommittee, September 15, 2011.
MBE / WBE:	
Related Items:	

Additional Backup Information

The City Health and Human Services Department has provided public health services to Travis County through various agreements since 1985. After several years of work by City and County staff to consolidate the patchwork of agreements and amendments, the Travis County Commissioners Court and Austin City Council approved the current Interlocal agreement on September 27, 2007 and October 18, 2007, respectively. The original term was for the period October 1, 2007 through September 30, 2008, and provided for up to four 12-month renewal terms. On October 2, 2008, the City Council approved a three-month extension of the Interlocal agreement, terminating on December 31, 2008, and approved a nine-month renewal and extension on December 18, 2009 for the period of January 1, 2009 through September 30, 2009. On September 24, 2009, the City Council approved a 12-month renewal for the period of October 1, 2009 through September 30, 2010. On September 23, 2010, the City Council approved a 12-month renewal for the period of October 1, 2010 through September 30, 2011. This Renewal to and Amendment of the agreement is for the 2012 Renewal Term of October 1, 2011 through September 30, 2012.

Based upon the cost model approved for the Fiscal Year 2011 term, Travis County will pay \$64,900 more in Fiscal

Year 2012 than the Fiscal Year 2011 amount. This increase includes the increased costs for health insurance and pay for performance and increases related to the percentage of County animal control field activities and percentage of sheltered animals. These increases are offset by a decrease in County population percentage from 28.22% to 27.37%, and reductions in Vital Records revenue. Approval of this renewal and amendment will allow the City to continue to provide public health services to Travis County through September 30, 2012, in exchange for total payment by the County of \$3,128,888.