

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

Planning and Development Review
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$9,000 in grant funds from the Texas Historical Commission and amending the Fiscal Year 2011-2012 Planning and Development Review Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$9,000 to carry out a comprehensive survey of all city-owned or maintained property that are over 50 years old to determine their eligibility for designation.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
Texas Historical Commission CLG Grant			
09/01/2011 -09/30/2012	9,000	0	9,000
Total	9,000	0	9,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	9,000	0	0	0	0
Total Expenditures	9,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

The City's Historic Preservation Office applied for and was awarded a FY 2011 Certified Local Government (CLG) grant from the Texas Historical Commission (THC). A CLG grant provides funding to participating city and county governments to develop and sustain an effective local preservation program critical to preserving local historic resources. The grant provides funding to carry out a comprehensive survey of all city-owned or maintained properties that are over 50 years old to determine their eligibility for designation as historic properties. The Historic Preservation Office anticipates hiring a historic preservation graduate student to assist in conducting the survey of properties. The required \$9,000 local match will be provided as in-kind contribution of City Historic Preservation Office staff, use of City equipment and supplies, and travel utilizing City vehicles.

The General Fund will not be required to contribute additional funding to this grant.

All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

Financial Approval:



Date: 08.25.11