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## Late Backup

OPERATING BUDGET  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):  
FUND:

9/22/11  
Office of the City Clerk  
Support Services Fund

SUBJECT: Approve a severance agreement with the Deputy City Clerk, Yvonne Spence.

## CURRENT YEAR IMPACT:

Unbudgeted Expense:

77,740.53	Severance Package
77,740.53	Total Unbudgeted Expense

## FIVE-YEAR IMPACT:

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	0	0	0	0	0
Total Personnel Cost	77,740.53	0	0	0	0
Election Savings	77,740.53	0	0	0	0
Net Budget Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** Funding for this severance package is available in the FY 2011 Office of the City Clerk's Operating Budget. Savings from less than estimated election contract costs will be available to offset this unbudgeted expense. Therefore, a budget amendment is not required.