

#53

Late Backup

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/22/11

CONTACT DEPARTMENT(S):

Emergency Medical Services

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees for the Marathon Kids 2011-2012 Kick Off Celebration which is to be held on Saturday, October 1, 2011 at The University of Texas' Mike Myers Track and Field Stadium.

CURRENT YEAR IMPACT:

Fees Waived:

\$445.13 Standby Fees (Emergency Medical Services)

\$445.13 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$368.30 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$76.83 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Emergency Medical Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.