



AUSTIN CITY COUNCIL  
MINUTES

BUDGET WORK SESSION MEETING  
WEDNESDAY, AUGUST 24, 2011

The City Council of Austin, Texas convened in a Council Special Called Meeting on Wednesday, August 24, 2011, 301 W. Second Street, Austin, Texas.

Mayor Leffingwell called the meeting to order at 9:02 a.m.

**BRIEFINGS**

1. Presentation of the City's Proposed Budget for Fiscal Year 2011-2012  
**This item was withdrawn from the agenda.**
2. Fiscal Year 2011-2012 Proposed Budget Discussion, Analysis and Council Direction.  
**The presentations were made by:**  
**Police Department – Art Acevedo, Chief of Police; David Carter, Chief of Staff; Mike McDonald, Assistant City Manager; and Alice Suter, Assistant Director of the Administrative Bureau.**  
**EMS – Ernie Rodriguez, EMS Director; John Ralston, Assistant Director; and James Martin, Chief of Staff.**  
**Parks – Sara Hensley, Director of Parks and Recreation; Kimberly McNeeley, Assistant Director; Kelly Snook, Assistant Director; and Angela Means, Financial Services Division Manager; and Bert Lumbreras, Assistant City Manager.**

Mayor Leffingwell recessed the Council Meeting at 11:35 a.m.

Mayor Leffingwell called the Council Meeting back to order at 4:10 p.m.

2. Fiscal Year 2011-2012 Proposed Budget Discussion, Analysis and Council Direction.  
(Continued)  
**The presentations were made by:**  
**Austin Water Utility – Greg Meszaros, Director; David Anders, Assistant Director of Business Support Services; and Rudy Garza, Assistant City Manager.**  
**Public Works – Howard Lazarus, Public Works Director.**

Mayor Leffingwell adjourned the meeting at 5:52 p.m. without objection.

The minutes for the budget work session meeting of August 24, 2011 were approved on this the 22nd day of September 2011 on Council Member Spelman's motion, Council Member Tovo's second on a 7-0 vote.