

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	10240	Agenda Number	3.
Meeting Date:	10/6/2011		Department:	Budget Office
Subject				
<p>Approve an ordinance amending the Fiscal Year 2011-2012 Operating Budget General Fund, Budget Stabilization Reserve Fund (Ordinance No. 20110912-005) to increase transfers to the General Fund One-Time Critical Fund in the amount of \$49,765, and amending the General Fund One-Time Critical Fund (Ordinance No. 20110912-005) by increasing transfers in and appropriation of \$49,765 for additional social services contracts.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$49,765 is available in Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund.</p>				
Fiscal Note				
<p>Fiscal notes are attached.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Greg Canally, Deputy Chief Financial Officer, 974-2609			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The Public Health and Human Services Committee took action on September 30, 2011, to allocate this funding for social services contracts in Fiscal Year 2011-2012.