

## May 2012 Election Cost Analysis 165 Precincts

These costs do not include the June Runoff

Additional Equipment Costs		Operations Cost	
Cost of 80 JBCs*	\$ 269,735.00	Cost of Election	\$ 780,000.00
Subtotal	\$ 269,735.00	Subtotal	\$ 780,000.00
10% Admin Fee	\$ 26,973.50	10% Admin Fee	\$ 78,000.00
Total Equipment Cost	\$ 296,708.50	Total Cost	\$ 858,000.00
Grand Total \$ 1,154,708.50			

### Shared Costs Analysis

#### City of Austin Costs

City of Austin
100.00%
\$ 1,154,708.50

#### City of Austin and ACC Shared Costs

City of Austin	ACC
46.77%	53.23%
\$ 540,060.99	\$ 614,647.51

\$ 1,154,708.50

#### City of Austin and AISD Shared Costs

City of Austin	AISD
53.84%	46.16%
\$ 621,681.31	\$ 533,027.19

\$ 1,154,708.50

#### City of Austin, ACC, and AISD Shared Costs

City of Austin	ACC	AISD
33.38%	37.99%	28.62%
\$ 385,480.57	\$ 438,718.36	\$ 330,509.57

\$ 1,154,708.50

#### Registered Voters

City of Austin	Travis County	ACC	AISD
421,244	569,896	479,421	361,173