

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	10244	Agenda Number	10.
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Meeting Date:	10/6/2011	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of social services contracts with four agencies, each for a six month term beginning on April 1, 2012: CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS INC. (CAPITAL IDEA), in an amount not to exceed \$56,703; TEXAS RIO GRANDE LEGAL AID, in an amount not to exceed \$61,825; AUSTIN CHILDREN'S SHELTER, in an amount not to exceed \$50,683; and AUSTIN COMMUNITY COLLEGE DISTRICT TEACHER'S TRAC program, in an amount not to exceed \$18,400.

Amount and Source of Funding

Funding in the amount of \$137,846 is available in the FY 2011-2012 Operating Budget for the Health and Human Services Department. Funding in the amount of \$49,765 is available in the General Fund One-time Critical Fund.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Susan Gehring, Manager, Community Based Resources, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The City has unallocated funding in the amount of \$187,611 for one-time funding in FY 2011-2012. This RCA authorizes social services contracts with CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS INC (CAPITAL IDEA); TEXAS RIO GRANDE LEGAL AID, INC; AUSTIN CHILDREN'S SHELTER and AUSTIN COMMUNITY COLLEGE DISTRICT, TEACHER'S TRAC. The total amount authorized by this RCA is \$187,611. These contracts were recommended by the Public Health and Human Services Committee on September 30, 2011, in order to fill gaps in social services