

A G E N D A



Recommendation for Council Action (Real Estate)

Austin City Council

Item ID:

9734

Agenda Number

14.

Meeting Date:

October 6, 2011

Department:

Office of Real Estate Services

Subject

Authorize the negotiation and execution of a 60-month lease renewal for approximately 964 square feet of office space, three boat slips, and one mooring for the Lake Patrol Unit of the Austin Police Department, located at 2215 Westlake Drive, Austin, Texas, from LAKE AUSTIN MARINA I L.P., in an amount not to exceed \$167,847.

Amount and Source of Funding

Funding in the amount of \$31,615 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Police Department. Funding for the remaining contract period is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:Prior Council
Action:

May 4, 2006 - Council approved the lease renewal and expansion; June 21, 2007 - Council approved the lease amendment.

For More
Information:

Dean Harris 974-7061, Raul Munguia 974-5030, Lauraine Rizer 974-7078; Amanda Glasscock 974-7173.

Boards and
Commission
Action:

MBE / WBE:

Related Items:

Additional Backup Information

The Austin Police Department Lake Patrol has occupied space in Lake Austin Marina since 1995. The program is responsible for enforcing state, federal and local laws on three area lakes within the City, Lake Austin, Lady Bird Lake, and Lake Walter E. Long. Officer duties include answering emergency calls on the lakes, enforcing the Texas Water Safety Act, inspecting boats for safety equipment and investigating boat collisions. Officers patrolling the area lakes utilize seven outboard boats and two personal water crafts. The Unit operates year round on Lake Austin and seasonally on Lady Bird Lake and Walter E. Long.

The current rental amount is \$2,557.83 per month including expenses for taxes, insurance, utilities allowance, maintenance, one standard wet slip, two large wet slips, and one mooring. The current lease expires September 30, 2011. The proposed lease renewal is for the initial amount of \$2,634.56 per month, with 3% annual increases thereafter, including the same expenses, and would expire September 30, 2016. This renewal amount also includes converting a current plumbing fixture into a shower and enclosure