**Recommendation for Council Action (Purchasing)**

| Austin City Council | Item ID: | 9477 | Agenda Number | 30. |
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| Meeting Date: | October 6, 2011 |
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| Department: | Purchasing |

### Subject

Authorize award and execution of various supply and service contracts during the Fiscal Year 2011-2012 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) cooperative purchasing program, Austin, TX, for the purchase of computer, telephone, and network hardware, and the related maintenance services in an estimated amount not to exceed $27,563,524.

### Amount and Source of Funding

Funding in the amount of $6,755,580 is available in Fiscal Year 2011-2012 Operating Budgets of City departments. Funding in the amount of $8,720,604 is available in the Fiscal Year 2011-2012 Capital Budgets of City departments. Funding in the amount of $508,790 is available in the Grants Budgets of City departments. Funding in the amount of $158,050 is available in the Municipal Court Technology Fund. Funding in the amount of $240,000 is available in Austin Police Department Forfeiture Funds. Funding in the amount of $2,028,500 is available in the Fiscal Year 2011-2012 Operating Budget of Austin Energy. Funding in the amount of $9,152,000 is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy.

### Fiscal Note

Fiscal notes are attached

| Purchasing Language: | Cooperative Purchase |
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| Prior Council Action: | |
| For More Information: | Mick Osborne, Sr. Buyer Specialist/974 2995 |
| Boards and Commission Action: | Recommended by the Water and Wastewater Commission.  Recommended by the Electric Utility Commission. |
| MBE / WBE: | This Cooperative Purchase is exempt from the MBE /WBE Ordinance. This exemption is in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis. |

| Related Items: | |
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This authorization is to enable City departments to purchase various computer, telephone, and network hardware products and maintenance services including but not limited to desktop PCs, laptop computers, servers, tablet computers, thin client terminals, data storage systems, storage area networks, and mobile computers and mounts through contracts solicited by the Department of Information Resources.  This authorization will also include networking and telephony products, maintenance services for the City's Local and Wide Area Networks, telephone systems, and networking devices such as switches, routers, and other equipment used to interconnect desktop computers, servers, and printers throughout the City and to transmit and receive information via the internet.

Some of the significant planned purchases for 2011-2012 through this cooperative include:

- Replacement and new computers for enterprise departments, Public Works, and Transportation

- Mobile data computer replacements for Public Safety

- Tablets for departments using the City's permitting system

- Continuation of the City's telephony upgrade and other telephone equipment and maintenance

- Cisco Smartnet network maintenance

- Hardware maintenance for Communications and Technology Management and CTECC

- APD server replacements and a back-up solution for APD servers

- Additional hardware for data storage

- Additional hardware for the Digital Vehicular Video and Austin Regional Intelligence Center projects.

- Network/communication infrastructure hardware for Austin Energy

- Contractual hardware maintenance for Austin Energy

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. Communications and Technology Management reviews and approves technology purchases for all General Fund and Support Services Departments. All technology requests will undergo technology review to ensure compliance with citywide standards and technology compatibility with existing systems.