

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

9479

Agenda Number

31.

Meeting Date:

October 6, 2011

Department:

Purchasing

Subject

Authorize award and execution of various supply and service contracts during the Fiscal Year 2011-2012 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of computer software and software maintenance and support in an estimated amount not to exceed \$13,613,472.

Amount and Source of Funding

Funding in the amount of \$605,950 is available in the Fiscal Year 2011-2012 Capital Budgets of City departments. Funding in the amount of \$3,352,064 is available in the Fiscal Year 2011-2012 Operating Budgets of City departments. Funding in the amount of \$397,160 is included in Grant Budgets of City departments. Funding in the amount of \$17,298 is available in the 2011-2012 Municipal Court Technology Fund. Funding in the amount of \$200,000 is available from Austin Police Department Forfeiture Funds. Funding in the amount of \$6,151,000 is available in the Fiscal Year 2011-2012 Operating Budget of Austin Energy. Funding in the amount of \$2,890,000 is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy.

Fiscal Note

Fiscal notes are attached.

Purchasing
Language:

Cooperative Purchase

Prior Council
Action:

Recommended by the Water and Wastewater Commission. Recommended by the Electric Utility Commission.

For More
Information:

Mick Osborne, Sr. Buyer Specialist/974 2995

Boards and
Commission
Action:

MBE / WBE:

This Cooperative Contract is exempt from the MBE /WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority -Owned and Women-Owned Business Enterprise Procurement Program). However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.

Related Items:**Additional Backup Information**

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for software and software maintenance and support.

Some of the significant planned purchases for 2011-2012 through this cooperative agreement include:

- Software licenses and maintenance for Austin Water Utility applications
- Software licenses and support for the Maximo Work-Order Management System for several departments
- Software maintenance for Communications and Technology Management including Service Desk Express, Go To My PC, Solar Winds Orion, Nightwatchman Power Saving, and Prologics software for chillers
- Software for the Austin Police Department including an Extract, Transform, and Load tool for manipulating data for reporting purposes and statistical analysis software for the Austin Regional Intelligence Center, ballistics software, an Internal Affairs Division database, and software for an electronic crash (traffic collision) project
- Virtual Machine Ware (VMWare) licenses for efficient and effective hardware resource allocation on server equipment
- Maintenance for City Hall control system software
- A new cart location tracking software for Solid Waste Services.
- Storage area network software for Austin Energy
- Meter data management software for Austin Energy
- Contractual software maintenance for Austin Energy

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. Communications and Technology Management reviews and approves technology purchases for all General Fund and Support Services Departments. All technology requests will undergo technology review to ensure compliance with citywide standards and technology compatibility with existing systems.