

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	9480	Agenda Number	32.
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Meeting Date:	October 6, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of various service contracts during the Fiscal Year 2011-2012 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of technology services in an estimated amount not to exceed \$13,668,486.

Amount and Source of Funding

Funding in the amount of \$4,689,000 is available in the Fiscal Year 2011-2012 Capital Budgets of City departments. Funding in the amount of \$1,740,813 is available in the Fiscal Year 2011-2012 Operating Budgets of City departments. Funding in the amount of \$536,673 is included in Grant Budgets of City departments. Funding in the amount of \$4,912,000 is available in the Fiscal Year 2011-2012 Operating of Austin Energy. Funding in the amount of \$1,790,000 is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	Cooperative Purchase
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Prior Council Action:	
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For More Information:	Mick Osborne, Sr. Buyer Specialist/974 2995
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission. Recommended by the Electric Utility Commission.
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MBE / WBE:	This Cooperative Purchase is exempt from the MBE /WBE Ordinance. This exemption is in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). However, SMBR will assist in the identification of
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	subcontracting opportunities on a case by case basis.
Related Items:	
Additional Backup Information	
<p>This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for technology consulting, technical training services, information resources technology services, technology staffing, and telecommunications services.</p> <p>Some of the significant planned purchases for 2011-2012 through this cooperative agreement include:</p> <ul style="list-style-type: none"> • Networking and project integration services for the Digital Vehicular Video Project • Maximo implementation services for Austin Bergstrom International Airport (ABIA), Public Works, the Watershed Protection Department, Building Services and Public Safety • Services for Austin Water Utility for the Hansen asset management system, Infor enterprise asset software used in water treatment, and Mobile Workforce applications for improving operational efficiency • Business intelligence software services and eCapris Development services for the Budget Office • Technical staffing for the AustinGo web redesign project • Consulting, project management and staff augmentation for the Austin Regional Intelligence Center • Consulting services for Information Technology Infrastructure Library (ITIL) for service management best practices and the Service Desk Express application for Communications and Technology Management • Business continuity planning and consulting for ABIA • Telecom and internet service provider services for ABIA • Technical implementation services for Austin Energy • Operations support services for Austin Energy • Telephony services for Austin Energy <p>DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. Communications and Technology Management reviews and approves technology purchases for all General Fund and Support Services Departments. All technology requests will undergo technology review to ensure compliance with citywide standards and technology compatibility with existing systems.</p>	