

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	9694	Agenda Number	35.
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Meeting Date:	October 6, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 3 to a contract with THE ROSEBERRY FINANCIAL GROUP INC., dba TOMS DIVE & SWIM, Austin, TX, for swift-water dry suits and wet suits to extend the contract for one 12-month period in an amount not to exceed \$41,890 and to authorize two additional 12-month extension options in an amount not to exceed \$41,890 per extension option, for a revised total estimated contract amount not to exceed \$251,340.

Amount and Source of Funding

Funding in the amount of \$41,890 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Fire Department. Funding for the remaining extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the purchase of swift-water dry suits and wet suits for the Austin Fire Department (AFD). These suits are used by the AFD Special Operations Team during heavy rains, flooding, or routine water rescues.

This contract was competitively bid and awarded in 2008 for a 36-month base period in the amount of \$125,670 with three extension options. Amendment No. 1 was issued in June, 2009 for a vendor name change. Amendment No. 2 was issued in January, 2011 for a price increase. This recommended Council action is to approve Amendment No. 3 for \$41,890 for the first extension option and the authorization to enter into the final two option periods for \$41,890 each when appropriate, for a final contract value of \$251,340.

Contract Summary

Action	Description	Amount
Original Contract awarded 08/27/08	Original 36-month contract	\$125,670.00
Amendment No. 1	Vendor Name Change	\$0.00
Amendment No. 2	Price Increase	\$0.00
Proposed Amendment No. 3	Exercise first extension option	\$41,890.00
	One 12-month extension option	\$41,890.00
	One 12-month extension option	\$41,890.00
	Total Contract Amount	\$251,340.00