

## A G E N D A



## Recommendation for Council Action (Purchasing)

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|---------------------|----------|------|---------------|-----|
| Austin City Council | Item ID: | 9706 | Agenda Number | 39. |
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| Meeting Date: | October 6, 2011 |
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| Department: | Purchasing |
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## Subject

Authorize award and execution of Amendment No. 2 to a contract with AUSTIN CAB INC. dba AUSTIN CAB COMPANY, Austin, TX for the purchase of taxi vouchers for the Health and Human Services Department to extend the contract for one 12-month period in an amount not to exceed \$44,000, and to authorize one additional 12-month extension option in an amount not to exceed \$44,000, for a revised total estimated contract amount not to exceed \$230,678.65

## Amount and Source of Funding

Funding in the amount of \$44,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department. Funding for the remaining extension option is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

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| Purchasing Language: | Contract Amendment |
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| Prior Council Action: |  |
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| For More Information: | Erin Grace, Buyer I, 972-4017 |
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| Boards and Commission Action: |  |
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| MBE / WBE: | This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation. |
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| Related Items: |  |
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## Additional Backup Information

This contract is for the purchase of taxi services for the Austin/Travis County Health and Human Services Department (HHSD). HHSD is currently utilizing taxi vouchers to transport clients who have no means of personal transportation and limited access to mass transit. Vouchers provide transportation to and from sites such as the Rebekah Baines Johnson Health Center (RBJ), Mom's Place WIC Breastfeeding Clinic, AIDS Services of Austin, and other designated locations. The cost for the taxi vouchers is \$21 for a one-way trip within the Austin city limits and \$38 for a one-way trip within Travis County. These taxi vouchers serve approximately 1,200 clients per year.

This contract was competitively awarded in 2007 for a 36-month base period in the amount of \$98,678.65 with three extension options. The first extension option for \$44,000 was exercised in 2010. This recommended Council action is to approve Amendment No. 2 for \$44,000 for the second extension option and the authorization to enter into the final option period for \$44,000, for a final contract value of \$230,678.65.

| Action                             | Description                               | Amount       |
|------------------------------------|---|--------------|
| Original Contract awarded 11/01/07 | Original 36-month contract                | \$98,678.65  |
| Amendment No. 1                    | Exercised the first extension option      | \$44,000.00  |
| Proposed Amendment No. 2           | Exercise the second extension option      | \$44,000.00  |
|                                    | Authorize final 12-month extension option | \$44,000.00  |
|                                    | Total Contract Amount                     | \$230,678.65 |