

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

9723

Agenda Number

48.

Meeting Date:

October 6, 2011

Department:

Purchasing

## Subject

Authorize award and execution of Amendment No. 1, to add funding for the third year of the initial 36-month requirements contract with OSBURN MATERIALS INC., Austin, TX, for top dressing sand used at golf courses for the Parks and Recreation Department in an estimated amount not to exceed \$52,206 and to authorize three 12-month extension options in an estimated amount not to exceed \$52,206 per extension option, for a total revised contract amount not to exceed \$313,236.

## Amount and Source of Funding

Funding in the amount of \$52,206 is available in the Fiscal Year 2011-2012 Operating Budget for the Parks and Recreation Department. Funding for the extension options will be contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing  
Language:

Contract Amendment.

Prior Council  
Action:For More  
Information:

Cruz Banda, Buyer II, 974-2133

Boards and  
Commission  
Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

Related Items:



### Additional Backup Information

This contract is for top dressing sand used for golf greens at the five public golf courses operated and maintained by the Parks and Recreation Department.

This contract was competitively bid and administratively awarded in 2009, in an annual estimated amount not to exceed \$52,206 for the initial 36-month contract, with three 12-month extension options in an amount not to exceed \$52,206 per option. Funding for year two, \$52,206 of the initial 36-month contract was added administratively. The recommended council action is to approve funding for the third annual amount not to exceed \$52,206 and the authorization to enter into the final three 12-month option periods when appropriate, for a total revised contract amount of \$313,236.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for top dressing sand with three 12-month extension options	\$52,206.00
Administrative Action	Added the second year funds of initial 36-month contract	\$52,206.00
Proposed Amendment No. 1	Add the third year funding to complete initial 36-month term	\$52,206.00
	Authorize three 12-month extension options when appropriate at \$52,206 per option.	\$156,618.00
<b>TOTAL REVISED CONTRACT AMOUNT</b>		<b>\$313,236.00</b>