

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/6/11

**CONTACT DEPARTMENT(S):**

Austin Transportation; Parks and Recreation; Police

**FUND(S):**

General Fund; Transportation Fund

**SUBJECT:** Approve the waiver of certain fees and requirements under City Code Chapter 14-8 and authorize payment of certain costs for the Texas-Sized Pittie Pride event sponsored by Love-A-Bull which is to be held on Sunday, November 6, 2011 with a parade up Congress Avenue ending with a festival at Republic Square Park.

## CURRENT YEAR IMPACT:

### Fees Waived:

\$150	Rental Fee (Parks and Recreation)
\$10	Sound Permit Fee (Parks and Recreation)
\$250	Application Fee (Austin Transportation)
\$76	Safety Inspection Fee (Austin Transportation)
\$33	Sound Amplification Fee (Austin Transportation)
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\$519	Total Fees Waived

### Payments Authorized:

\$348	Police Costs (Austin Police)
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\$348	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$289 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$289 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$289 to his fee waiver allocation budget. Additionally, the \$100 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation and Austin Police Departments, and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.