

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/6/11

CONTACT DEPARTMENT(S):

Austin Transportation; Police

FUND(S):

General Fund; Transportation Fund

SUBJECT: Approve the waiver of certain fees and requirements under City Code Chapter 14-8 and authorize payment of certain costs for the 24th annual AIDS Walk Austin 2011 event, sponsored by AIDS Services of Austin, which is to be held on Sunday, October 16, 2011, beginning and ending at Austin City Hall Plaza.

CURRENT YEAR IMPACT:

Fees Waived:

\$100	Permit Fee (Austin Transportation)
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\$100	Total Fees Waived
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Payments Authorized:

\$1,008	Police Costs (Austin Police)
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\$1,008	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$370 to her fee waiver allocation budget, Council Member Tovo has agreed to apply \$369 to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$369 to his fee waiver allocation budget. Additionally, the \$2,000 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department, and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.