

# OPERATING BUDGET REVISED FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

10/6/11  
Parks and Recreation  
General Fund

**SUBJECT:** Approve the waiver of certain fees and requirements under City Code Chapter 14-8 for the National Alliance on Mental Illness (NAMI) Austin Walk event sponsored by NAMI Austin which is to be held on Saturday, October 8, 2011 beginning at Riverside and South 1st St. and ending at the Texas State Capitol.

## **CURRENT YEAR IMPACT:**

### **Fees Waived:**

\$1,750	Event Day Fees (Parks and Recreation)
\$1,750	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of fees for this event are \$4,469. This item waives \$1,750 of the total fees, which leaves a difference of \$2,719 that has not been waived.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$750 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$375 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$375 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget. Additionally, the \$2,000 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.