

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/6/11
Austin Transportation
Transportation Fund

SUBJECT: Authorize the reimbursement of certain fees for the Barkitecture Austin 2011 event which was on held Saturday, October 1, 2011 in Austin's 2nd Street District.

CURRENT YEAR IMPACT:

Fees Reimbursed: (Austin Transportation)

\$300	Permit Fee
\$241	Parking Space Permit Fee
\$250	Application Fee
\$76	Safety Inspection Fee
\$33	Sound Amplification Fee
\$900	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$300 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$300 to her fee waiver allocation budget. Additionally, the \$2,000 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.