

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/6/11
Emergency Medical Services
General Fund

SUBJECT: Authorize the reimbursement of certain fees for the Marathon Kids 2011-2012 Kick Off Celebration which was held on Saturday, October 1, 2011 at The University of Texas' Mike Myers Track and Field Stadium.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$67.37	Standby Fees (Emergency Medical Services)
\$67.37	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$67.37 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Emergency Medical Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.