

May 2012 Election Cost Analysis 190 Precincts

These costs do not include the June Runoff

| Additional Equipment Costs | | | Operations Cost | | |
|---|----|--------------|------------------|----|------------|
| Cost of 105 JBCs* | \$ | 354,050.00 | Cost of Election | \$ | 780,000.00 |
| Subtotal | \$ | 354,050.00 | Subtotal | \$ | 780,000.00 |
| 10% Admin Fee | \$ | 35,405.00 | 10% Admin Fee | \$ | 78,000.00 |
| Total Equipment Cost | \$ | 389,455.00 | Total Cost | \$ | 858,000.00 |
| Grand Total | \$ | 1,247,455.00 | | | |
| <i>*This is the number of additional units needed to run 190 precincts as requested by the city of Austin</i> | | | | | |

Shared Costs Analysis

City of Austin Costs

| |
|-----------------|
| City of Austin |
| 100.00% |
| \$ 1,247,455.00 |

City of Austin and ACC Shared Costs

| | |
|----------------|---------------|
| City of Austin | ACC |
| 46.77% | 53.23% |
| \$ 583,438.83 | \$ 664,016.17 |

\$ 1,247,455.00

City of Austin and AISD Shared Costs

| | |
|----------------|---------------|
| City of Austin | AISD |
| 53.84% | 46.16% |
| \$ 671,614.92 | \$ 575,840.08 |

\$ 1,247,455.00

City of Austin, ACC, and AISD Shared Costs

| | | |
|----------------|---------------|---------------|
| City of Austin | ACC | AISD |
| 33.38% | 37.99% | 28.62% |
| \$ 416,442.47 | \$ 473,956.34 | \$ 357,056.19 |

\$ 1,247,455.00

Registered Voters

| | | | |
|----------------|---------------|---------|---------|
| City of Austin | Travis County | ACC | AISD |
| 421,244 | 569,896 | 479,421 | 361,173 |