

M/WBE Summary

Bid documents were distributed to 16 general contractors. Bids were opened on August 18, 2011. Central Road & Utility, Ltd. submitted the lowest of 7 bids received:

Central Road & Utility, Ltd., Austin, Texas	\$1,694,035.50
Laughlin-Thyssen, Inc., Houston, Texas	\$1,920,530.00
Keystone Construction, Inc., Austin, Texas	\$2,144,312.40
Prota, Inc., Austin, Texas	\$2,230,871.00
Cash Construction Co., Inc., Pflugerville, Texas	\$2,305,685.00
McLean Construction, Inc., Killeen, Texas	\$2,334,340.00
Capital Excavation Co., Austin, Texas	\$2,537,058.30

The contractor's choice of work methodology provides for 9 areas of subcontracting opportunities which are listed below. Participation subgoals stated in the solicitation are **1.65%** African American; **4.22%** Hispanic; **0.38%** Native/Asian, **2.46%** WBE. Total participation estimated on base bid amount of \$1,694,035.50:

MBE TOTAL – PRIME	\$1,181,035.50	69.72%
(MH) Central Road & Utility	\$1,181,035.50	69.72%

MBE TOTAL – SUBCONTRACTORS	\$123,000	7.26%
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<u>African American Subtotal</u>	\$29,000	1.71%
(MB) Austex Tree Service, Round Rock, TX (Landscape, Erosion Control)	\$15,000	0.89%
(MB) CL Elder Trucking, Austin, TX (Trucking)	\$14,000	0.83%

<u>Hispanic Subtotal</u>	\$86,000	5.08%
(MH) Environmental Safety Services, Austin, TX (Concrete, Erosion Control)	\$75,000	4.43%
(MH) Limon Trucking, Del Valle, TX (Hauling Services)	\$ 3,000	0.18%
(FH) MWM Design, Austin, TX (Surveying)	\$ 8,000	0.47%

<u>Native/Asian Subtotal</u>	\$8,000	0.47%
(FA) Rama Tiru, Austin, TX (Construction Photography)	\$8,000	0.47%

WBE TOTAL – SUBCONTRACTORS	\$90,000	5.31%
(FW) Industrial Asphalt, Austin, TX (Paving)	\$75,000	4.43%
(FW) N-Line Traffic Maintenance (Traffic Control)	\$15,000	0.88%

NON M/WBE TOTAL – SUBCONTRACTORS	\$300,000	17.71%
Techline Pipe Supply, Austin, TX (Pipe and Fittings)	\$300,000	17.71%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and has been approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Laughlin-Thyssen, Inc., Houston, TX \$1,920,530.00
51.51% NON M/WBE prime participation; 2.08% African American; 20.83% Hispanic; 0.42% Native/Asian; 10.41% WBE; 14.75% Non M/WBE subcontractor participation.

THIRD BIDDER – Keystone Construction, Inc., Austin, TX \$2,144,312.40
88.78% NON M/WBE prime participation; 1.70% African American; 5.62% Hispanic; 0.38% Native/Asian; 3.52% WBE; 0.00% Non M/WBE subcontractor participation.