

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/20/11
Austin Water Utility

SUBJECT. Authorize execution of a construction contract with CENTRAL ROAD AND UTILITY, LTD (MBE/MH-69.72%), AUSTIN, TX, for the Miscellaneous Water Rehab Project 2009-2010 Ph 2 in the amount of \$1,694,035.50 plus a \$169,400 contingency, for a total contract amount not to exceed \$1,863,435.50.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Misc Water Rehab 2009-10 Ph 2
Fund/Department/Unit:	3960 2207 7040
Funding Source:	Commercial Paper
 Current Appropriation:	 2,612,000.00
Unencumbered Balance:	2,252,977.05
Amount of This Action:	(1,863,435.50)
Remaining Balance:	<u>389,541.55</u>
 Total Amount of this Action	 <u><u>1,863,435.50</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Water Utility (AWU) has identified water mains with a history of breaks and prioritized the repairs. The Miscellaneous Water Rehab Project 2009-2010 Ph 2 will replace the problem waterlines to reduce water loss. The work includes replacement and upsizing of existing water distribution lines to increase flow and line pressure.

The project is in the Cameron Road, Rogge Lane and Loyola Lane areas of north central Austin, which is composed of retail stores and residential neighborhoods built in the 1950s. The work includes the installation of approximately 8,851 linear feet of water mains varying from 6 to 12 inches in diameter, including fittings, fire hydrants, valves, and new water service lines.

Due to the potential for unforeseen conditions and unanticipated changes in the work resulting from connections to older water mains, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 180 calendar days for completion of this project. The project is located within zip code 78723 and is managed by the Public Works Department.