

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/20/11
Austin Water Utility

SUBJECT. Authorize execution of a construction contract with MUNIZ CONCRETE & CONTRACTING, INC., (MBE/MH- 60.57%), Austin, TX for the Congress Alley & Sixth Street Alley Reconstruction Project in the amount of \$237,677.87 plus an \$11,883.89 contingency, for a total contract amount not to exceed \$249,561.76.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Congress And Red River Alley Reconstruction
Fund/Department/Unit:	4570 2307 8493
Funding Source:	Commercial Paper
Current Appropriation:	71,000.00
Unencumbered Balance:	71,000.00
Amount of This Action:	(50,684.58)
Remaining Balance:	<u>20,315.42</u>
 Department:	 Public Works
Project Name:	Congress Alley and Sixth Street Alley Reconstruction
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2006 Bonds P1
Fund/Dept/Unit:	8601 6207 5101
Current Appropriation:	82,500,000.00
Unencumbered Balance:	9,971,079.99
Amount of This Action:	(198,877.18)
Remaining Balance:	<u>9,772,202.81</u>
 Total Amount of this Action	 <u><u>249,561.76</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program. Project locations include the Congress Avenue Alley between 9th Street and 10th Street, the 6th Street Alley between Red River Street and Sabine Street, and Sabine Street between 6th Street and 7th Street. The work in this contract includes the removal and reconstruction of 1,320 square yards of concrete pavement, incidental repairs to existing sidewalk and pedestrian ramps, installation of approximately 50 lineal feet of 15-inch wastewater line and 2 associated manholes, and approximately 700 square yards of asphalt milling and overlay. Work is estimated to begin in January 2012 with an estimated completion date of June 2012.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 175 Calendar days for completion of this project. This project is located within zip code 78701 and is managed by the Public Works Department.