

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/20/11
Aviation

SUBJECT: Authorize execution of a construction contract with JD RAMMING PAVING CO, LTD., AUSTIN, TX for the ABIA General Aviation Apron Maintenance 2011 in an amount not to exceed \$374,090.45.

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Austin Aviation Department.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	General Aviation Apron Rehabilitation
Fund/Department/Unit:	4910-8107-3147
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	1,000,000.00
Unencumbered Balance:	930,096.39
Amount of This Action:	(374,090.45)
Remaining Balance:	<u>556,005.94</u>
 Total Amount of this Action	 <u><u>374,090.45</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Department of Aviation (ADA) leases portions of the Austin Bergstrom International Airport (ABIA) to Fixed Base Operators (FBO's). As part of this lease agreement, The ADA maintains the aviation aprons. The ADA conducts an annual inspection program for maintaining airport pavements in good order for safe and efficient aircraft operations. For 2011, the FBO aprons were prioritized and selected as part of the airport's pavement management program to prevent premature pavement deterioration and extend the useful life of the pavement.

This project work consists of repair and rehabilitation of the general aviation apron and associated parking facilities.

The contract allows 50 working days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.