

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10154	Agenda Number	31.
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Meeting Date:	October 20, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No.4 to a 36-month requirements contract with JOSCO PRODUCTS, Austin, TX, for fiber optic towels used by various city departments for cleaning in an estimated amount not to exceed \$12,216.50 for a total \$58,128.37 with two extension option in the amount of \$12,216.50 per extension option, for a total contract amount not to exceed \$82,561.37.

Amount and Source of Funding

Funding in the amount of \$10,180.04 is available in the Fiscal Year 2011-2012 Operating Budget for the various City Departments. Funding for the remaining option will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Cruz Banda, Buyer II, 974-2133
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the continued purchase of 100% cotton wiping rags used by for various City departments in day to day operations.

This contract was competitively bid and awarded in 2007, in an amount of \$12,216.50 for the initial 12-months of a 36-month contract. Funding for years one, two of the initial 36-month, a 25% increase and Option 1 of the contract were added administratively. The recommended council action is authorization to enter into the final two option periods when appropriate, for a final contract value of \$82,561.37

Contract Summary

Description	Action	Amount
Original Contract	Award of a 36-month contract for Rags, Wiping 100% Cotton with three 12-month extension options	\$12,216.50 (Annual Amount)
Administrative Action	Added additional funds for initial 36-month contract on 12/04/2008	\$12,216.50
Administrative Action	Added additional funds for initial 36-month contract on 06/23/2009	\$12,216.50
Administrative Action	Added additional funds 25% increase on 2/01/2010	\$9,262.37
Administrative Action	Added additional funds for initial 36-month contract on 11/16/2010	\$12,216.50
Cumulative Total to date:		\$58,128.37
Remaining Extension Options	Two – 12 month remaining extension options at \$12,216.50 each.	\$24,433.00
TOTAL CUMULATIVE CONTRACT AMOUNT		\$82,561.37