

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	10158	Agenda Number	34.
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Meeting Date:	October 20, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 4 to a requirements service contract with SYNAGRO OF TEXAS – CDR, INC., Tomball, TX, to provide biosolids hauling and land application for the Austin Water Utility, to exercise the holdover provisions of the contract for a period of 120 days and to include an increase in an amount not to exceed \$250,000, for a total revised contract amount not to exceed \$3,250,000.

Amount and Source of Funding

Funding in the amount of \$250,000 is available in the Fiscal Year 2011–2012 Operating Budget of the Austin Water Utility.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	September 25, 2008, Council approved 12-month contract with two 12-month options.
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For More Information:	
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Boards and Commission Action:	Recommended by Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

The contract is for the loading of biosolids located at the Austin Water Utility's, Hornsby Bend Biosolids Management Plant and hauling this material to the contractor's sites for land application or disposal. The biosolids to be applied or disposed of will be Class B biosolids at approximately 14% to 20% total solids.

This contract was competitively bid and awarded in October 2008, in an amount of \$1,000,000 for 12-months with two 12-month options for a total contract amount not to exceed \$3,000,000. The recommended council action is to approve an amendment in an estimated amount not to exceed \$250,000 and the authorization for a 120 day holdover under the terms and conditions of this agreement for such a period of time as is reasonably necessary to re-solicit, for a final contract value of \$3,250,000.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 12-month contract for the requirements agreement to provide biosolids hauling and land application for the Austin Water Utility with two 12-month extension options	\$1,000,000
Amendment No. 1	Added additional funds for the first 12-month extension option on 9/16/09	\$1,000,000
Amendment No. 2	Administrative action	\$0
Amendment No. 3	Added additional funds for the final 12-month extension option on 9/16/2010	\$1,000,000
Proposed Amendment No. 4	Exercise a 120 day holdover with a 25% increase	\$250,000
TOTAL CUMULATIVE CONTRACT AMOUNT		\$3,250,000