

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/20/11
Austin Water Utility

SUBJECT. Authorize award and execution of a contract through the TEXAS MULTIPLE AWARD SCHEDULE (TXMAS) WITH ALPHA BUILDING CORPORATION, San Antonio, TX, for the installation of a sodium hypochlorite generation system and enclosure for the Austin Water Utility at the Onion Creek Wastewater Treatment Plant in an amount estimated not to exceed \$81,325.76.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Package Plant Hypochlorite Systems
Fund/Department/Unit:	4480 2307 8245
Funding Source:	AWU Fund Transfer
 Current Appropriation:	 350,000.00
Unencumbered Balance:	106,491.00
Amount of This Action:	(81,325.76)
Remaining Balance:	<u>25,165.24</u>
 Total Amount of this Action	 <u><u>81,325.76</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the installation of a new on-site sodium hypochlorite generation system (OSHGS) as previously purchased by the Austin Water Utility for the Onion Creek Wastewater Treatment Plant. This OSHGS will replace the plant's existing chlorine gas disinfection system. The OSHGS will be a safer system for plant staff and surrounding neighborhoods. The contractor will install the new system and furnish and install one fiberglass structure to house the system.

Alpha Building Corporation is under contract with TXMAS to provide these services statewide as a result of a competitive bidding process. Two other firms under the TXMAS contract were contacted and Alpha Building Corporation offered the lowest price for the services.

The following firms were contacted and provided quotes on this project based on the specification provided by the Austin Water Utility: Pepper-Lawson Construction, LP - \$111,562 and Acumen Enterprises - \$126,733.