

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/20/11
Health and Human Services
General Fund

SUBJECT: Approve the waiver of certain temporary vending permit fees for the 13th Annual Green Corn Project Fundraiser which is to be held on Sunday, October 23, 2011 at Boggy Creek Farm.

CURRENT YEAR IMPACT:

Fees Waived:

\$700	Temporary Vending Permit Fees
\$700	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$1,120. The two Green Corn Project fee waiver items waive a combined total of \$980 in fees, which leaves a total difference of \$140 that has not been waived.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$250 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.